



# City of Barstow Adopted Budget FY 2016/2017 June 20, 2016



Prepared by the Finance Department

220 East Mountain View, Suite A \* Barstow, CA 92311-2888 \* [www.barstowca.org](http://www.barstowca.org)

ADOPTED BUDGET  
FOR THE FISCAL YEAR 2016/2017

CITY OF BARSTOW  
CALIFORNIA



**Julie Hackbarth-McIntyre, Mayor**  
**Tim Silva, Mayor Pro Tem**  
**Merrill Gracey, Councilmember**  
**Rich Harpole, Councilmember**  
**Carmen Hernandez, Councilmember**

**Charles C. Mitchell, City Manager**

**PREPARED BY THE CITY OF BARSTOW FINANCE DEPARTMENT**

**Cindy Prothro, Assistant City Manager**  
**Mary Stapp, Acting Finance Director**

<b>1</b>	<b>PERSONNEL – SALARY SCHEDULE AND AUTHORIZED POSITIONS BY DEPARTMENT</b>
<b>2</b>	<b>GENERAL FUND REVENUES, FUND BALANCE AND FIVE YEAR OPERATING FORECAST</b>
<b>3</b>	<b>GENERAL FUND SUMMARY BY CATEGORY</b>
<b>4</b>	<b>GENERAL FUND SUMMARY BY DEPARTMENT</b>
<b>5</b>	<b>GENERAL FUND GENERAL GOVERNMENT</b>
<b>6</b>	<b>GENERAL FUND FINANCE</b>
<b>7</b>	<b>GENERAL FUND PUBLIC SAFETY</b>
<b>8</b>	<b>GENERAL FUND COMMUNITY SERVICES</b>
<b>9</b>	<b>GENERAL FUND COMMUNITY DEVELOPMENT</b>
<b>10</b>	<b>GENERAL FUND COMMUNITY SERVICES - PARKS</b>
<b>11</b>	<b>FIRE DISTRICT</b>
<b>12</b>	<b>ENVIRONMENTAL SERVICES - WASTEWATER</b>
<b>13</b>	<b>ENVIRONMENTAL SERVICES - SOLID WASTE</b>
<b>14</b>	<b>SPECIAL REVENUE FUNDS &amp; DEBT SERVICE FUND</b>
<b>15</b>	<b>CAPITAL IMPROVEMENT PROGRAM &amp; MASTER FEE SCHEDULE</b>

***PERSONNEL - AUTHORIZED POSITIONS BY  
DEPARTMENT & SALARY SCHEDULE***

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>ELECTED OFFICIALS</u></b>			
<b><i>Administration</i></b>			
Mayor	1	1	1
City Council Member	4	4	4
City Treasurer	1	1	1
City Clerk	1	1	1
<b>ELECTED OFFICIALS TOTAL</b>	<b>7</b>	<b>7</b>	<b>7</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>CITY MANAGER'S OFFICE</u></b>			
<i><b>Administration</b></i>			
City Manager	1	1	1
Assistant City Manager	1	1	1
Public Information Officer	1	1	1
Executive Assistant	1	1	1
<i><b>Administrative Services</b></i>			
Administrative Services Manager	1	1	1
Information Technology Coordinator	1	1	1
Information Technology Technician	1	1	1
<i><b>Municipal Records</b></i>			
City Clerk Services Manager	1	1	1
Administrative Assistant	1	1	1
Office Assistant	1	1	1
Extended PT Clerk	1	1	1
<b>CITY MANAGER'S OFFICE TOTAL</b>	<b>11</b>	<b>11</b>	<b>11</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>COMMUNITY DEVELOPMENT</u></b>			
<i><b>Administration</b></i>			
Administrative Analyst	1	1	1
Administrative Assistant	1	1	1
<i><b>Engineering</b></i>			
City Engineer	0	0	0
Engineering Services Administrator	1	1	1
Engineering Technician / Inspector	1	1	1
Project Coordinator - Field	1	1	1
Administrative Assistant	1	1	1
<i><b>Building &amp; Safety</b></i>			
Building Official	1	1	1
Building Inspector / Senior Building Inspector	1	2	2
Code Compliance Supervisor	1	1	1
Code Compliance Officer	2	2	2
<i><b>Planning</b></i>			
Economic Development & Planning Manager	1	1	1
City Planner	1	1	1
Planning & Environmental Services Administrator	1	1	1
Economic Development Administrator	1	1	1
<b>COMMUNITY DEVELOPMENT DEPARTMENT TOTAL</b>	<b>15</b>	<b>16</b>	<b>16</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>COMMUNITY SERVICES</u></b>			
<i>Administration</i>			
Public Services Administrator	1	1	1
Administrative Assistant	1	1	1
<i>Field Services</i>			
Field Services Supervisor	2	2	2
Public Services Assistant III	2	2	2
Public Services Assistant II	2	2	2
Public Services Assistant I	3	4	4
<i>Facility Maintenance</i>			
Facility Maintenance Supervisor	1	1	1
Public Services Assistant III	1	1	1
Public Services Assistant II	1	1	1
Public Services Assistant I	2	2	2
<i>Fleet Maintenance</i>			
Fleet Maintenance Supervisor	1	1	1
Mechanic / Senior Mechanic	3	3	3
<b>COMMUNITY SERVICES TOTAL</b>	<b>20</b>	<b>21</b>	<b>21</b>



**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>COMMUNITY SERVICES-PARKS</u></b>			
<b><i>Parks &amp; Recreation</i></b>			
Parks & Recreation Superintendent	1	1	1
Recreation Program Supervisor	1	1	1
Recreation Activity Coordinator	1	1	1
Recreation Program Coordinator	1	1	1
Senior Recreation Leader - Extended P/T	2	2	2
Administrative Assistant	1	1	1
Parks & Open Space Supervisor	1	1	1
Public Services Assistant III	1	1	1
Public Services Assistant II	1	1	1
Public Services Assistant I	7	7	7
<b><i>Environmental Services</i></b>			
Chief Wastewater Treatment Plant Operator	1	1	1
Lead Wastewater Treatment Plant Operator	1	1	1
Wastewater Mechanic	1	1	1
WW Treatment Plant Operator / Senior WW Treatment Plant Operator	3	3	3
Industrial Pretreatment Superintendent	1	1	1
Project Coordinator - Industrial Pretreatment	1	1	1
Environmental Services Assistant I	1	2	2
Environmental Services Administrator (Solid Waste)	1	1	1
Transportation Services Administrator	1	0	0
<b>COMMUNITY SERVICES-PARKS DEPARTMENT TOTAL</b>	<b>28</b>	<b>28</b>	<b>28</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>FINANCE DEPARTMENT</u></b>			
Finance Director	1	1	1
Assistant Finance Director	1	1	1
Accountant	1	1	1
Accounting Technician / Senior Accounting Technician	2	2	2
<b>FINANCE DEPARTMENT TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>POLICE DEPARTMENT</u></b>			
<i><b>Sworn</b></i>			
Police Chief	1	1	1
Police Captain	0	1	1
Police Lieutenant	1	1	1
Police Sergeant	5	5	5
Police Corporal	5	5	5
Police Detective	2	2	2
Police Officer	21	21	21
Police Officer - School Resources Officer	2	2	2
<i><b>Non-Sworn</b></i>			
Senior Administrative Assistant	1	1	1
Police Services Supervisor	1	1	1
Senior Dispatcher	1	1	1
Dispatcher	8	8	8
Dispatcher - Extended P/T	1	1	1
Police Services Assistant / Senior Police Services Assistant	4	4	4
Senior Crime Scene Evidence Technician	1	1	1
Crime Scene Evidence Technician	1	1	1
Office Clerk-Extended P/T	0	0.9	1
<b>POLICE DEPARTMENT TOTAL</b>	<b>55</b>	<b>56.9</b>	<b>57</b>

**CITY OF BARSTOW  
FISCAL YEAR 2016/17  
ADOPTED - AUTHORIZED POSITION OVERVIEW**

Department	Authorized Positions FY 2014/15	Adopted Positions FY 2015/16	Adopted Positions FY 2016/17
<b><u>FIRE DEPARTMENT</u></b>			
<i>Sworn</i>			
Fire Chief	1	1	1
Assistant Fire Chief	0	0	0
Firefighter Captain	6	6	6
Firefighter Engineer	6	6	6
Firefighter / Paramedic	9	9	6
Firefighter	3	3	0.75
Limited Term Firefighter	3	3	0
<i>Non-Sworn</i>			
Office Assistant	1	1	1
<b>FIRE DEPARTMENT TOTAL</b>	<b>29</b>	<b>29</b>	<b>20.75</b>
<b>TOTAL CITY WIDE POSITIONS</b>			
	<b>170</b>	<b>173.9</b>	<b>165.75</b>

**CITY OF BARSTOW**  
**Adopted FY 2016/17 Full Time Employee**  
**Classification / Compensation Program**

*Effective July 1, 2016 (Beginning Pay Period July 03, 2016)*

Classification	Salary Range	Min.	Max.
Public Services Assistant I	1078	\$ 3,104.28	\$ 3,961.94
Environmental Services Assistant I	1078	\$ 3,104.28	\$ 3,961.94
Wastewater Plant Operator In Training	1078	\$ 3,104.28	\$ 3,961.94
Office Assistant	1083	\$ 3,262.63	\$ 4,164.03
Recreation Program Assistant	1083	\$ 3,262.63	\$ 4,164.03
Police Services Assistant	1088	\$ 3,429.06	\$ 4,376.44
Public Services Assistant II	1088	\$ 3,429.06	\$ 4,376.44
Environmental Services Assistant II	1088	\$ 3,429.06	\$ 4,376.44
Senior Office Assistant	1088	\$ 3,429.06	\$ 4,376.44
Wastewater Treatment Plant Operator	1088	\$ 3,429.06	\$ 4,376.44
Crime Scene Evidence Technician	1098	\$ 3,787.81	\$ 4,834.31
Dispatcher	1098	\$ 3,787.81	\$ 4,834.31
Information Technology Technician	1098	\$ 3,787.81	\$ 4,834.31
Public Services Assistant III	1098	\$ 3,787.81	\$ 4,834.31
Environmental Services Assistant III	1098	\$ 3,787.81	\$ 4,834.31
Accounting Technician	1098	\$ 3,787.81	\$ 4,834.31
Administrative Assistant	1098	\$ 3,787.81	\$ 4,834.31
Senior Police Services Assistant	1098	\$ 3,787.81	\$ 4,834.31
Senior Wastewater Treatment Plant Operator	1098	\$ 3,787.81	\$ 4,834.31
Street Sweeper Operator	1098	\$ 3,787.81	\$ 4,834.31
Code Compliance Officer	1108	\$ 4,184.10	\$ 5,340.09
Senior Administrative Assistant	1108	\$ 4,184.10	\$ 5,340.09
Senior Accounting Technician	1108	\$ 4,184.10	\$ 5,340.09
Engineering Technician / Inspector	1108	\$ 4,184.10	\$ 5,340.09
Mechanic	1108	\$ 4,184.10	\$ 5,340.09
Mechanic - Wastewater	1108	\$ 4,184.10	\$ 5,340.09
Administrative Coordinator	1108	\$ 4,184.10	\$ 5,340.09
Recreation Program Coordinator	1108	\$ 4,184.10	\$ 5,340.09
Senior Dispatcher	1108	\$ 4,184.10	\$ 5,340.09

**CITY OF BARSTOW**  
**Adopted FY 2016/17 Full Time Employee**  
**Classification / Compensation Program**

*Effective July 1, 2016 (Beginning Pay Period July 03, 2016)*

Classification	Salary Range	Min.	Max.
Senior Code Compliance Officer	1113	\$ 4,397.53	\$ 5,612.49
Senior Mechanic	1113	\$ 4,397.53	\$ 5,612.49
Senior Mechanic - Wastewater	1113	\$ 4,397.53	\$ 5,612.49
Executive Assistant	1122	\$ 4,809.52	\$ 6,138.30
Senior Engineering Technician / Inspector	1118	\$ 4,621.85	\$ 5,898.78
Senior Crime Scene Evidence Technician	1118	\$ 4,621.85	\$ 5,898.78
Building Inspector	1123	\$ 4,857.61	\$ 6,199.68
Code Compliance Supervisor	1127	\$ 5,054.85	\$ 6,451.41
Facility Maintenance Supervisor	1127	\$ 5,054.85	\$ 6,451.41
Field Services Supervisor	1127	\$ 5,054.85	\$ 6,451.41
Fleet Maintenance Supervisor	1127	\$ 5,054.85	\$ 6,451.41
Lead Plant Operator	1123	\$ 4,857.61	\$ 6,199.68
Recreation Activity Coordinator	1127	\$ 5,054.85	\$ 6,451.41
Parks & Open Space Supervisor	1127	\$ 5,054.85	\$ 6,451.41
Personnel Services Coordinator	1127	\$ 5,054.85	\$ 6,451.41
Administrative Analyst	1130	\$ 5,208.02	\$ 6,646.90
Police Officer	1126	\$ 5,004.80	\$ 6,387.54
Firefighter / Paramedic	1126	\$ 5,004.80	\$ 6,387.54
Fire Engineer	1136	\$ 5,528.41	\$ 7,055.81
Information Technology Coordinator	1136	\$ 5,528.41	\$ 7,055.81
Police Corporal	1136	\$ 5,528.41	\$ 7,055.81
Police Detective	1136	\$ 5,528.41	\$ 7,055.81
Police Services Supervisor	1140	\$ 5,752.89	\$ 7,342.31
Project Coordinator - Field Inspection	1140	\$ 5,752.89	\$ 7,342.31
Project Coordinator - Industrial Pretreatment	1140	\$ 5,752.89	\$ 7,342.31
Project Coordinator - Office	1140	\$ 5,752.89	\$ 7,342.31
Recreation Program Supervisor	1140	\$ 5,752.89	\$ 7,342.31
Senior Administrative Analyst	1140	\$ 5,752.89	\$ 7,342.31
Senior Building Inspector	1136	\$ 5,528.41	\$ 7,055.81

**CITY OF BARSTOW**  
**Adopted FY 2016/17 Full Time Employee**  
**Classification / Compensation Program**

*Effective July 1, 2016 (Beginning Pay Period July 03, 2016)*

Classification	Salary Range	Min.	Max.
Economic Development Administrator	1145	\$ 6,046.35	\$ 7,716.84
Public Works Administrator	1145	\$ 6,046.35	\$ 7,716.84
Transportation Services Administrator	1145	\$ 6,046.35	\$ 7,716.84
Engineering Services Administrator	1145	\$ 6,046.35	\$ 7,716.84
Environmental Services Administrator	1145	\$ 6,046.35	\$ 7,716.84
Public Information Officer	1145	\$ 6,046.35	\$ 7,716.84
Accountant	1145	\$ 6,046.35	\$ 7,716.84
Planning & Environmental Services Administrator	1145	\$ 6,046.35	\$ 7,716.84
Industrial Pretreatment Superintendent	1155	\$ 6,678.93	\$ 8,524.19
Economic Development Specialist	1155	\$ 6,678.93	\$ 8,524.19
IT Superintendent	1155	\$ 6,678.93	\$ 8,524.19
Senior Accountant	1155	\$ 6,678.93	\$ 8,524.19
Parks & Recreation Superintendent	1155	\$ 6,678.93	\$ 8,524.19
Fire Captain	1158	\$ 6,881.31	\$ 8,782.48
Police Sergeant	1162	\$ 7,160.71	\$ 9,139.09
Assistant Fire Chief	1167	\$ 7,525.98	\$ 9,605.27
Administrative Services Manager	1172	\$ 7,909.88	\$ 10,095.24
Assistant Finance Director	1172	\$ 7,909.88	\$ 10,095.24
Building Official	1172	\$ 7,909.88	\$ 10,095.24
Public Works Manager	1172	\$ 7,909.88	\$ 10,095.24
Chief Plant Operator	1172	\$ 7,909.88	\$ 10,095.24
City Clerk Services Manager	1172	\$ 7,909.88	\$ 10,095.24
City Planner	1172	\$ 7,909.88	\$ 10,095.24
Economic Development Manager	1172	\$ 7,909.88	\$ 10,095.24
Fire Battalion Chief	1168	\$ 7,601.24	\$ 9,701.33
Police Lieutenant	1172	\$ 7,909.88	\$ 10,095.24

**CITY OF BARSTOW**  
**Adopted FY 2016/17 Full Time Employee**  
**Classification / Compensation Program**

*Effective July 1, 2016 (Beginning Pay Period July 03, 2016)*

Classification	Salary Range	Min.	Max.
City Engineer	1187	\$ 9,183.13	\$ 11,720.26
Assistant to the City Manager	1187	\$ 9,183.13	\$ 11,720.26
Economic Development & Planning Manager	1187	\$ 9,183.13	\$ 11,720.26
Fire Division Chief	1183	\$ 8,824.81	\$ 11,262.94
Police Captain	1187	\$ 9,183.13	\$ 11,720.26
Community Development Director	1202	\$ 10,661.33	\$ 13,606.86
Finance Director	1202	\$ 10,661.33	\$ 13,606.86
Fire Chief	1202	\$ 10,661.33	\$ 13,606.86
Police Chief	1202	\$ 10,661.33	\$ 13,606.86
Assistant City Manager	1210	\$ 11,544.69	\$ 14,734.28
City Manager	Contract	\$	17,658.49



***GENERAL FUND REVENUES, FUND BALANCE  
AND FIVE YEAR OPERATING FORECAST***

**CITY OF BARSTOW  
GENERAL FUND  
FY 2016-17 ADOPTED ANNUAL OPERATING BUDGET  
FUND BALANCE**

**AVAILABLE FUND BALANCE PER FY 2015-16 AUDIT \*** **6,480,323**

**FY 2015-16 ESTIMATED**

*plus* REVENUES 19,525,183

*less* OPERATING EXPENDITURES 19,560,842

*less* CAPITAL EXPENDITURES 951,447

*less* CARRY FORWARD COMMITTED CAPITAL 300,564

**ENDING FUND BALANCE** **\$ 5,192,653**

**FY 2016-17 PRELIMINARY**

*plus* REVENUES 19,915,118

*plus* CARRY FORWARD COMMITTED CAPITAL 300,564

*less* EXPENDITURES 19,776,590

*less* CAPITAL EXPENDITURES 615,464

**ENDING FUND BALANCE** **\$ 5,016,281**

*less* 20 % Reserve for Working Capital **\$ 3,955,318**

5% Emergency Reserve **\$ 988,830**

**Available Fund Balance** **\$ 72,134**

**FUND BALANCE RECAP\***

**PROJECTED FY 2015-16**

	<b>Beginning FY 2015-16</b>	<b>Revenues</b>	<b>Expenditures &amp; Debt Service</b>	<b>Capital</b>	<b>Program Loan</b>	<b>Ending FY 2015-16</b>
<b>General Fund</b>	\$ 6,480,323	\$ 19,525,183	\$ 19,560,842	\$ 1,252,011		\$ 5,192,653
<b>General Fund II</b>	10,145,413	35,000	614,495	-	-	9,565,918
<b>Fire District</b>	(779,180)	4,759,270	4,943,523	158,237		(1,121,670)
<b><u>Enterprise Funds</u></b>						
<b>Wastewater</b>	(572,938)	5,636,922	3,740,252	487,403	(2,000,000)	(1,163,671)
<b>Solid Waste</b>	571,588	3,951,000	4,267,956	31,324		223,308
<b><u>Special Revenue Funds</u></b>						
<b>Measure I 2010/2040</b>	(1,952)	2,672,393	1,445,586	2,973,616	2,000,000	251,239
<b>Gas Tax</b>	174,713	538,385	520,000	185,152		7,946
<b>Mojave Desert AQMD</b>	62,334	16,340	-			78,674
<b>Asset Seizure</b>	17,239	4,500	17,280			4,459
<b>CDBG</b>	-	45,297	45,297			-
<b>Grants - Reimbursable</b>	-	6,505,304	327,719	1,215,992		4,961,593
<b>Grants - Pre-Funded</b>	-	241,527	128,827			112,700
<b>COPS</b>	-	142,000	142,000			-
<b>County Flood Control Dist. No. 4</b>	-	1,702,805	1,702,805			-
<b>Local Transportation Fund</b>	-	280,699		274,819		5,880
<b>Odessa Water District</b>	(87,301)	-	150	-		(87,451)
<b>Development Impact Fees</b>	109,651	125,000		168,860		65,791
<b><u>Debt Service Funds</u></b>						
<b>TRIP - Measure I</b>	1,070,620	1,445,586	1,445,586			1,070,620
<b>Total</b>	\$ 17,190,510	\$ 47,627,211	\$ 38,902,318	\$ 6,747,414	\$ -	\$ 19,167,989

\* Available Fund Balance for Appropriation

**FUND BALANCE RECAP\***

**PROJECTED FY 2016-17**

	<b>Beginning FY 2016-17</b>	<b>Revenues</b>	<b>Expenditures &amp; Debt Service</b>	<b>Capital</b>	<b>Program Loan</b>	<b>Ending FY 2016-17</b>
<b>General Fund</b>	\$ 5,192,653	\$ 20,215,682	\$ 19,776,590	\$ 615,464		\$ 5,016,281
<b>General Fund II</b>	9,565,918	35,000	634,731		1,750,000	10,716,187
<b>Fire District</b>	(1,121,670)	4,302,084	4,441,102	22,700		(1,283,388)
<b><u>Enterprise Funds</u></b>						
<b>Wastewater</b>	(1,163,671)	6,029,657	4,065,278	400,000	(1,500,000)	(1,099,292)
<b>Solid Waste</b>	223,308	1,795,800	1,817,921	-		201,187
<b><u>Special Revenue Funds</u></b>						
<b>Measure I 2010/2040</b>	251,239	2,300,000	1,453,000	848,000	(250,000)	239
<b>Gas Tax</b>	7,946	487,128	487,128	-		7,946
<b>Mojave Desert AQMD</b>	78,674	16,000	-			94,674
<b>Asset Seizure</b>	4,459	1,000	5,459	-		(0)
<b>CDBG</b>	-	441,738	25,296	416,442		-
<b>Grants - Reimbursable</b>	4,961,593	-		4,961,593		-
<b>Grants - Pre-Funded</b>	112,700	-	112,700			-
<b>COPS</b>	-	100,000	100,000			-
<b>County Flood Control Dist. No. 4</b>	-	1,135,000		1,135,000		-
<b>Local Transportation Fund</b>	5,880	276,282		282,000		162
<b>Odessa Water District</b>	(87,451)	-	150	-		(87,601)
<b>Development Impact Fees</b>	65,791	200,000		-		265,791
<b><u>Debt Service Funds</u></b>						
<b>TRIP - Measure I</b>	1,070,620	1,453,000	1,453,000			1,070,620
<b>Total</b>	\$ 19,167,989	\$ 38,788,371	\$ 34,372,355	\$ 8,681,199	\$ -	\$ 14,902,806

\* Available Fund Balance for Appropriation

**FUND 104  
GENERAL FUND II  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2015-16 AUDIT</b>	<b>\$10,145,413</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	35,000
<i>plus</i> WASTEWATER CAPITAL IMPR LOAN REPAYMENT	2,000,000
<i>less</i> LOAN TO MEASURE I FUND	2,000,000
<i>less</i> EXPENDITURES	<u>614,495</u>

**ENDING FUND BALANCE** **\$9,565,918**

**FY 2016-17 PROPOSED**

<i>plus</i> REVENUES	35,000
<i>plus</i> MEASURE I LOAN REPAYMENT	250,000
<i>plus</i> WASTEWATER PROGRAM LOAN REPAYMENT	<u>1,500,000</u>
<b>TOTAL REVENUES:</b>	<b>1,785,000</b>

<i>less</i> EXPENDITURES	634,731
<b>TOTAL EXPENDITURES:</b>	<u>634,731</u>

**ENDING FUND BALANCE** **\$10,716,187**

**City of Barstow-General Fund**  
 FY 2016-17 ADOPTED ANNUAL OPERATING BUDGET  
 FIVE YEAR OPERATING FORECAST  
 (IN THOUSANDS)

	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>
<b>Operating Revenues</b>						
Sales Tax	\$ 7,915	\$ 8,040	\$ 8,200	\$ 8,400	\$ 8,484	\$ 8,569
Property Tax	3,905	4,404	4,650	4,750	4,798	4,845
TOT	2,901	3,100	3,300	3,500	3,535	3,570
Other	4,804	4,371	4,393	3,883	3,918	3,953
<b>Total Revenues</b>	<b>\$ 19,525</b>	<b>\$ 19,915</b>	<b>\$ 20,543</b>	<b>\$ 20,533</b>	<b>\$ 20,734</b>	<b>\$ 20,938</b>
<b>Expenditures</b>						
Salaries	\$ 11,290	\$ 11,878	\$ 12,116	\$ 12,237	\$ 12,359	\$ 12,483
Benefits	4,383	3,834	3,892	3,950	4,009	4,069
Employee Development	180	219	223	228	232	237
Communications	196	229	234	238	243	248
Supplies	700	674	681	688	694	701
Services	2,594	2,709	2,736	2,763	2,791	2,819
Taxes/Insurance/Misc	1,117	1,075	1,086	1,097	1,108	1,119
Transfers-In	(1,736)	(1,631)	(1,647)	(1,664)	(1,680)	(1,697)
Utilities	837	844	869	895	922	950
<b>Total Expenditures</b>	<b>\$ 19,561</b>	<b>\$ 19,831</b>	<b>\$ 20,189</b>	<b>\$ 20,432</b>	<b>\$ 20,679</b>	<b>\$ 20,929</b>

**Assumes Annual Growth as Follows:**

- Assumes completion of new restaurants in FY16/17 & completion of WalMart & Spanish Trail/Sater in FY 17/18 & FY18/19
- FY 16/17 & FY 17/18 growth in Property Tax due to recent sales of property and commercial construction; 1% thereafter.
- Growth in TOT Tax beginning in FY 16/17 through 18/19 due to new hotels; 1% thereafter.
- In FY 18/19, the RDA Pool Loan last payment is \$40,000. Assumes .9% growth in Other Revenues
- Assumes a 2% increase in Salaries in FY17/18 and 1% thereafter as 1.0% Growth in Salaries as Classic Employees Reach Retirement Age Beginning in FY 18-19
- FY 16/17 Implementation of the 6% premium shifts the cost from Benefits to Salaries. Assumes a 1.5% increase in benefits thereafter.
- 2.0% Growth in Communications
- 3.0% Growth in Utilities
- 1.0% Growth in Other Operating Expenditures (Supplies, Services, Taxes/Insurance/Misc)
- Excludes Transfers to Capital Projects and Capital Outlay

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
REVENUES SUMMARY**

DEPT	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 BUDGET
<b>GENERAL FUND</b>							
TAXES							
PROPERTY TAXES	4,412,696	3,705,878	3,754,703	3,936,185	3,936,185	3,905,150	4,403,877
SALES TAX	7,478,235	7,662,068	7,397,902	7,970,000	7,970,000	7,915,146	8,040,000
TRANSIENT OCCUPANCY TAX	2,649,695	2,748,763	2,892,232	2,900,100	2,900,100	2,900,500	3,100,500
<b>TAXES Total</b>	<b>14,540,626</b>	<b>14,116,709</b>	<b>14,044,836</b>	<b>14,806,285</b>	<b>14,806,285</b>	<b>14,720,796</b>	<b>15,544,377</b>
INTERGOVERNMENTAL							
INTERGOVERNMENTAL - REIMBURSEMENTS	393,250	220,809	801,999	561,079	552,079	229,010	657,079
<b>INTERGOVERNMENTAL Total</b>	<b>393,250</b>	<b>220,809</b>	<b>801,999</b>	<b>561,079</b>	<b>552,079</b>	<b>229,010</b>	<b>657,079</b>
FRANCHISE FEES							
FRANCHISE FEES	895,473	938,590	961,876	961,004	961,004	950,917	986,900
<b>FRANCHISE FEES Total</b>	<b>895,473</b>	<b>938,590</b>	<b>961,876</b>	<b>961,004</b>	<b>961,004</b>	<b>950,917</b>	<b>986,900</b>
BUSINESS LICENSE							
BUSINESS LICENSE	192,513	190,351	212,726	188,000	188,000	206,000	220,000
<b>BUSINESS LICENSE Total</b>	<b>192,513</b>	<b>190,351</b>	<b>212,726</b>	<b>188,000</b>	<b>188,000</b>	<b>206,000</b>	<b>220,000</b>
FEES & REIMBURSEMENTS							
BUILDING FEES & PERMITS	218,945	305,596	322,305	345,689	345,689	397,348	433,700
PARKS PROGRAMS & SPONSORSHIPS	362,540	359,380	342,593	329,325	329,325	307,838	324,025
MISCELLANEOUS /REIMBURSEMENTS	0	25,000	0	0	0	0	0
POLICE - FEES & REIMBURSEMENTS	158,761	99,033	171,858	158,600	158,600	177,512	158,600
<b>FEES &amp; REIMBURSEMENTS Total</b>	<b>740,246</b>	<b>789,009</b>	<b>836,756</b>	<b>833,614</b>	<b>833,614</b>	<b>882,698</b>	<b>916,325</b>
FINES & FORFEITURES							
FINES & FORFEITURES	104,690	142,410	125,915	124,000	124,000	125,765	124,000
<b>FINES &amp; FORFEITURES Total</b>	<b>104,690</b>	<b>142,410</b>	<b>125,915</b>	<b>124,000</b>	<b>124,000</b>	<b>125,765</b>	<b>124,000</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
REVENUES SUMMARY**

DEPT	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 BUDGET
USE OF MONEY & PROPERTY							
INTEREST INCOME	(46,473)	109,853	99,913	56,940	56,940	29,251	22,295
RENT	54,747	103,813	107,280	100,700	100,700	198,675	143,675
LOAN REPAYMENT	170,346	146,247	60,351	1,096,511	1,096,511	1,096,511	813,467
<b>USE OF MONEY &amp; PROPERTY Total</b>	<b>178,620</b>	<b>359,914</b>	<b>267,544</b>	<b>1,254,151</b>	<b>1,254,151</b>	<b>1,324,437</b>	<b>979,437</b>
MISCELLANEOUS							
MISCELLANEOUS /REIMBURSEMENTS	231,278	123,797	331,157	160,818	189,418	159,560	181,000
DISPOSAL OF PROPERTY	16,440	33,374	382	510,000	510,000	610,000	10,000
<b>MISCELLANEOUS Total</b>	<b>247,718</b>	<b>157,171</b>	<b>331,539</b>	<b>670,818</b>	<b>699,418</b>	<b>769,560</b>	<b>191,000</b>
PROCEEDS FROM FINANCING							
PROCEEDS FROM FINANCING	(48,542)	0	0	0	0	0	0
<b>PROCEEDS FROM FINANCING Total</b>	<b>(48,542)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
COST ALLOCATIONS/CHARGES FOR SERVICES							
COST ALLOCATIONS/CHARGES FOR SERVICES	765,981	526,104	314,119	316,000	322,100	316,000	296,000
<b>COST ALLOCATIONS/CHARGES FOR SERVICES Total</b>	<b>765,981</b>	<b>526,104</b>	<b>314,119</b>	<b>316,000</b>	<b>322,100</b>	<b>316,000</b>	<b>296,000</b>
<b>GENERAL FUND Total</b>	<b>18,010,574</b>	<b>17,441,067</b>	<b>17,897,308</b>	<b>19,714,951</b>	<b>19,740,651</b>	<b>19,525,183</b>	<b>19,915,118</b>



**GENERAL FUND  
SUMMARY BY CATEGORY**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY CATEGORY**

Fund	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
01	SALARIES	10,256,332	10,785,349	11,069,731	12,049,637	11,932,287	11,289,537	11,823,517
02	BENEFITS	3,447,534	3,581,996	3,620,630	3,781,228	3,775,378	4,382,844	3,828,695
03	EMPLOYEE DEVELOPMENT	163,396	206,671	140,924	258,045	233,535	180,390	218,690
04	COMMUNICATIONS	191,038	193,802	209,207	191,600	191,600	195,968	229,490
05	SUPPLIES	737,044	662,759	643,790	748,250	777,027	699,975	674,350
06	SERVICES	2,686,932	2,723,570	2,771,704	2,787,334	2,767,257	2,594,109	2,708,672
07	TAXES/INSURANCE/OTHER	999,205	970,168	1,203,772	1,051,725	1,071,725	1,116,641	1,074,762
08	CAPITAL OUTLAY	284,482	308,373	195,667	501,742	674,455	426,799	357,062
09	TRANSFERS	452,488	(1,412,301)	-1,854,406	-1,429,311	-389,624	-1,211,483	-1,366,134
14	ELECTRICTY	363,838	410,488	436,693	398,100	398,100	417,559	414,700
24	GAS	18,117	22,379	24,333	28,300	28,300	28,300	27,700
34	WATER	424,465	522,111	494,285	434,550	434,550	391,650	400,550
<b>Grand Total</b>		<b>20,024,870</b>	<b>18,975,364</b>	<b>18,956,331</b>	<b>20,801,200</b>	<b>21,894,590</b>	<b>20,512,289</b>	<b>20,392,054</b>

**GENERAL FUND  
SUMMARY BY DEPARTMENT**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DEPARTMENT**

Fund	DEPT	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
110	GENERAL GOVERNMENT	2,429,949	1,691,378	1,153,101	2,510,219	3,144,302	2,118,949	2,637,561
120	FINANCE	666,352	1,484,185	1,464,996	1,511,167	1,554,412	1,486,479	1,315,083
130	PUBLIC SAFETY	9,662,461	8,779,799	9,368,655	8,990,616	9,116,024	9,147,650	8,994,643
140	COMM. SERVICES - PUBLIC WORKS	2,594,880	2,655,025	2,506,794	3,054,250	3,164,283	2,989,152	2,796,852
150	COMMUNITY DEVELOPMENT	2,062,083	2,030,982	2,081,800	2,356,101	2,451,771	2,350,412	2,278,850
160	COMMUNITY SERVICES - PARKS	2,609,145	2,333,994	2,380,984	2,378,847	2,463,798	2,419,647	2,369,065
<b>Grand Total</b>		<b>20,024,870</b>	<b>18,975,364</b>	<b>18,956,331</b>	<b>20,801,200</b>	<b>21,894,590</b>	<b>20,512,289</b>	<b>20,392,054</b>

**GENERAL FUND**  
**GENERAL GOVERNMENT**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
<b>GENERAL FUND</b>									
110	GENERAL GOVERNMENT								
	City Council								
	01	SALARIES	78,691	72,656	72,687	72,265	72,265	72,265	72,871
	02	BENEFITS	8,593	11,765	10,804	12,743	14,303	12,573	12,378
	03	EMPLOYEE DEVELOPMENT	33,345	26,796	22,557	40,000	35,000	24,000	39,000
	04	COMMUNICATIONS	2,418	1,834	1,824	2,400	2,400	2,040	2,040
	05	SUPPLIES	7,813	3,603	1,739	4,500	9,500	8,500	2,000
	06	SERVICES	131,958	93,574	92,406	97,440	97,440	97,440	97,440
	09	TRANSFERS	(235,819)	0	0	0	0	0	0
	City Council Total		26,998	210,228	202,017	229,348	230,908	216,818	225,729
	<b>GENERAL GOVERNMENT Total</b>		<b>26,998</b>	<b>210,228</b>	<b>202,017</b>	<b>229,348</b>	<b>230,908</b>	<b>216,818</b>	<b>225,729</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
115	GENERAL GOVERNMENT								
	Transfers & Other								
	02	BENEFITS	235,302	374,793	306,149	1,067,735	587,387	498,725	1,074,046
	08	BENEFITS	0	0	0	0	0	0	0
	09	TRANSFERS	1,441,671	(1,412,301)	-1,854,406	-1,429,311	-389,624	-1,211,483	-1,366,134
	Transfers & Other Total		1,676,974	(1,037,508)	-1,548,257	-361,576	197,763	-712,758	-292,088
	<b>GENERAL GOVERNMENT Total</b>		<b>1,676,974</b>	<b>(1,037,508)</b>	<b>-1,548,257</b>	<b>-361,576</b>	<b>197,763</b>	<b>-712,758</b>	<b>-292,088</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
120	GENERAL GOVERNMENT								
	City Managers								
	01	SALARIES	553,369	606,907	418,088	543,254	444,254	432,049	573,636
	02	BENEFITS	54,417	121,264	92,223	97,273	119,875	114,498	95,229
	03	EMPLOYEE DEVELOPMENT	20,680	21,502	10,335	21,000	21,000	11,000	16,000
	04	COMMUNICATIONS	3,827	4,201	2,956	3,500	3,500	3,500	4,488
	05	SUPPLIES	3,214	3,411	2,048	4,000	4,000	2,500	2,500
	06	SERVICES	105,231	73,277	81,031	88,814	68,814	63,814	84,898
	09	TRANSFERS	(552,472)	0	0	0	0	0	0
	City Managers Total		188,266	830,562	606,680	757,841	661,443	627,361	776,751
	<b>GENERAL GOVERNMENT Total</b>		<b>188,266</b>	<b>830,562</b>	<b>606,680</b>	<b>757,841</b>	<b>661,443</b>	<b>627,361</b>	<b>776,751</b>



**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
125	GENERAL GOVERNMENT								
	City Attorney								
	06	SERVICES	205,601	192,800	130,013	151,424	151,424	143,924	146,424
	09	TRANSFERS	(172,303)	0	0	0	0	0	0
	City Attorney Total		33,298	192,800	130,013	151,424	151,424	143,924	146,424
	<b>GENERAL GOVERNMENT Total</b>		<b>33,298</b>	<b>192,800</b>	<b>130,013</b>	<b>151,424</b>	<b>151,424</b>	<b>143,924</b>	<b>146,424</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
130	GENERAL GOVERNMENT								
	Municipal Records								
	01	SALARIES	291,903	294,971	320,885	348,098	348,098	335,954	358,365
	02	BENEFITS	39,443	60,140	61,665	47,047	67,507	78,235	50,840
	03	EMPLOYEE DEVELOPMENT	2,413	1,960	205	3,550	3,550	1,250	3,290
	05	SUPPLIES	948	860	1,023	1,000	1,000	1,000	1,000
	06	SERVICES	14,113	17,742	16,041	17,896	17,896	17,896	19,288
	08	CAPITAL OUTLAY	13,189	0	0	0	0	0	0
	09	TRANSFERS	(272,967)	0	0	0	0	0	0
		Municipal Records Total	89,042	375,672	399,819	417,591	438,051	434,335	432,783
		<b>GENERAL GOVERNMENT Total</b>	<b>89,042</b>	<b>375,672</b>	<b>399,819</b>	<b>417,591</b>	<b>438,051</b>	<b>434,335</b>	<b>432,783</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
132	GENERAL GOVERNMENT								
	City Clerk								
	01	SALARIES	6,018	6,518	6,518	6,053	6,053	6,053	6,520
	02	BENEFITS	380	(68)	0	0	0	0	0
	03	EMPLOYEE DEVELOPMENT	8,694	4,236	6,019	9,500	9,500	8,500	8,500
	04	COMMUNICATIONS	456	954	1,082	1,500	1,500	1,300	1,224
	05	SUPPLIES	26,134	10,815	14,273	15,500	15,500	11,000	15,500
	06	SERVICES	16,060	3,577	11,611	8,000	8,000	9,000	20,000
	09	TRANSFERS	(58,430)	0	0	0	0	0	0
		City Clerk Total	(689)	26,031	39,502	40,553	40,553	35,853	51,744
		<b>GENERAL GOVERNMENT Total</b>	<b>(689)</b>	<b>26,031</b>	<b>39,502</b>	<b>40,553</b>	<b>40,553</b>	<b>35,853</b>	<b>51,744</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
160	GENERAL GOVERNMENT								
	Admin Services								
	01	SALARIES	307,362	320,225	303,234	348,290	348,290	321,748	354,980
	02	BENEFITS	45,312	78,329	71,896	54,074	79,094	84,985	53,153
	03	EMPLOYEE DEVELOPMENT	10,175	35,077	14,175	19,850	27,540	27,540	19,850
	04	COMMUNICATIONS	6,049	6,119	5,780	9,300	9,300	6,528	6,528
	05	SUPPLIES	34,557	50,325	37,113	57,000	55,777	45,000	55,500
	06	SERVICES	217,888	204,394	294,017	258,000	252,435	232,935	257,000
	08	CAPITAL OUTLAY	78,812	51,474	21,563	88,180	211,380	169,380	87,000
	09	TRANSFERS	(627,180)	0	0	0	0	0	0
	Admin Services Total		72,974	745,942	747,777	834,694	983,816	888,116	834,011
	<b>GENERAL GOVERNMENT Total</b>		<b>72,974</b>	<b>745,942</b>	<b>747,777</b>	<b>834,694</b>	<b>983,816</b>	<b>888,116</b>	<b>834,011</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
175	GENERAL GOVERNMENT								
		Taxes/Insurance/Other							
	07	TAXES/INSURANCE/OTHER	447,507	347,650	575,548	440,344	440,344	485,300	462,207
	09	TRANSFERS	(104,421)	0	0	0	0	0	0
		Taxes/Insurance/Other Total	343,086	347,650	575,548	440,344	440,344	485,300	462,207
		<b>GENERAL GOVERNMENT Total</b>	<b>343,086</b>	<b>347,650</b>	<b>575,548</b>	<b>440,344</b>	<b>440,344</b>	<b>485,300</b>	<b>462,207</b>

**GENERAL FUND  
FINANCE**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
210	FINANCE								
	Finance								
	01	SALARIES	516,584	517,640	518,320	558,267	558,267	539,696	426,976
	02	BENEFITS	93,633	110,824	101,649	88,296	128,088	137,260	70,914
	03	EMPLOYEE DEVELOPMENT	10,788	16,034	16,137	16,000	16,000	15,600	13,600
	04	COMMUNICATIONS	1,926	1,800	2,538	2,500	2,500	2,000	2,346
	05	SUPPLIES	10,820	10,749	10,906	9,500	9,500	9,500	9,500
	06	SERVICES	131,461	136,613	129,970	125,720	128,885	129,931	124,513
	09	TRANSFERS	(680,692)	0	0	0	0	0	0
		Finance Total	84,521	793,660	779,520	800,283	843,240	833,987	647,849
		<b>FINANCE Total</b>	<b>84,521</b>	<b>793,660</b>	<b>779,520</b>	<b>800,283</b>	<b>843,240</b>	<b>833,987</b>	<b>647,849</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
211	FINANCE								
	Debt Service								
	06	SERVICES	513	0	0	0	0	0	0
	07	TAXES/INSURANCE/OTHER	485,277	526,101	538,974	505,615	505,615	505,615	505,355
	09	TRANSFERS	2,038	0	0	0	0	0	0
	Debt Service Total		487,828	526,101	538,974	505,615	505,615	505,615	505,355
	<b>FINANCE Total</b>		<b>487,828</b>	<b>526,101</b>	<b>538,974</b>	<b>505,615</b>	<b>505,615</b>	<b>505,615</b>	<b>505,355</b>



**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
212	FINANCE								
	Treasurer								
	01	SALARIES	11,355	19,105	18,105	18,053	18,053	15,435	25,260
	02	BENEFITS	383	1,645	1,438	1,616	1,904	1,639	2,499
	03	EMPLOYEE DEVELOPMENT	1,914	6,915	3,148	5,200	5,200	3,700	3,700
	05	SUPPLIES	430	1,315	810	500	500	500	500
	06	SERVICES	7,840	4,173	0	5,800	5,800	5,800	3,400
	08	CAPITAL OUTLAY	0	0	0	50,000	50,000	0	10,000
	09	TRANSFERS	(13,775)	0	0	0	0	0	0
		Treasurer Total	8,147	33,154	23,500	81,169	81,457	27,074	45,359
		<b>FINANCE Total</b>	<b>8,147</b>	<b>33,154</b>	<b>23,500</b>	<b>81,169</b>	<b>81,457</b>	<b>27,074</b>	<b>45,359</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
213	FINANCE								
	Central Services								
	02	BENEFITS	4,704	(1)	0	0	0	8,703	0
	04	COMMUNICATIONS	20,026	18,609	21,469	19,000	19,000	19,000	21,420
	05	SUPPLIES	89,436	87,617	82,122	84,000	84,000	74,000	74,000
	06	SERVICES	11,471	11,067	24,764	21,000	21,000	18,000	21,000
	07	TAXES/INSURANCE/OTHER	(69)	13,979	-5,354	100	100	100	100
	09	TRANSFERS	(39,712)	0	0	0	0	0	0
		Central Services Total	85,856	131,270	123,002	124,100	124,100	119,803	116,520
		<b>FINANCE Total</b>	<b>85,856</b>	<b>131,270</b>	<b>123,002</b>	<b>124,100</b>	<b>124,100</b>	<b>119,803</b>	<b>116,520</b>

**GENERAL FUND**  
**PUBLIC SAFETY**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
321	PUBLIC SAFETY								
	Police								
	01	SALARIES	5,036,838	4,185,764	4,399,187	4,309,216	4,313,716	4,043,208	4,125,534
	02	BENEFITS	2,382,636	1,671,689	1,907,959	1,540,810	1,540,810	2,027,285	1,588,813
	03	EMPLOYEE DEVELOPMENT	25,672	30,689	32,071	28,750	28,750	32,500	26,250
	04	COMMUNICATIONS	129,389	24,170	24,326	28,000	28,000	28,000	26,000
	05	SUPPLIES	40,292	29,834	24,849	62,000	62,000	38,273	42,000
	06	SERVICES	492,255	455,273	566,608	559,759	557,759	517,300	539,058
	07	TAXES/INSURANCE/OTHER	3,564	1,765	1,573	2,000	2,000	2,000	3,000
	08	CAPITAL OUTLAY	111,664	209,535	119,472	66,362	107,862	40,000	195,362
	09	TRANSFERS	940,092	0	0	0	0	0	0
		Police Total	9,162,402	6,608,718	7,076,046	6,596,897	6,640,897	6,728,565	6,546,017
		<b>PUBLIC SAFETY Total</b>	<b>9,162,402</b>	<b>6,608,718</b>	<b>7,076,046</b>	<b>6,596,897</b>	<b>6,640,897</b>	<b>6,728,565</b>	<b>6,546,017</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
322	PUBLIC SAFETY								
	School Resource Officer								
	01	SALARIES	190,064	118,292	213,643	227,513	227,513	206,931	213,527
	02	BENEFITS	18,596	42,542	80,266	53,897	53,897	81,574	42,684
	09	TRANSFERS	25,866	0	0	0	0	0	0
		School Resource Officer Total	234,526	160,834	293,909	281,410	281,410	288,504	256,211
		<b>PUBLIC SAFETY Total</b>	<b>234,526</b>	<b>160,834</b>	<b>293,909</b>	<b>281,410</b>	<b>281,410</b>	<b>288,504</b>	<b>256,211</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
323	PUBLIC SAFETY								
	Dispatch								
	01	SALARIES	0	807,488	785,585	873,329	873,329	846,723	900,442
	02	BENEFITS	0	151,330	131,825	111,923	157,223	179,902	116,254
	03	EMPLOYEE DEVELOPMENT	0	3,749	4,424	10,000	7,000	6,500	8,000
	04	COMMUNICATIONS	0	102,219	116,102	95,000	95,000	98,000	123,573
	05	SUPPLIES	0	1,081	3,935	4,500	4,500	4,000	4,500
	06	SERVICES	0	83,595	48,371	60,000	60,000	60,000	95,258
		Dispatch Total	0	1,149,461	1,090,241	1,154,752	1,197,052	1,195,126	1,248,027
		<b>PUBLIC SAFETY Total</b>	<b>0</b>	<b>1,149,461</b>	<b>1,090,241</b>	<b>1,154,752</b>	<b>1,197,052</b>	<b>1,195,126</b>	<b>1,248,027</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
324	PUBLIC SAFETY								
	Police Admin								
	01	SALARIES	0	458,486	486,207	547,208	547,208	470,451	522,668
	02	BENEFITS	0	95,440	101,009	79,889	115,997	128,911	79,399
	03	EMPLOYEE DEVELOPMENT	0	5,110	3,444	5,500	8,500	8,500	7,650
	05	SUPPLIES	0	10,359	37,382	15,000	15,000	20,200	22,000
	06	SERVICES	0	37,135	28,036	54,970	54,970	54,970	59,157
		Police Admin Total	0	606,530	656,078	702,567	741,675	683,031	690,874
		<b>PUBLIC SAFETY Total</b>	<b>0</b>	<b>606,530</b>	<b>656,078</b>	<b>702,567</b>	<b>741,675</b>	<b>683,031</b>	<b>690,874</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
350	PUBLIC SAFETY								
		Animal Regulations							
	06	SERVICES	245,040	245,040	245,040	245,040	245,040	245,040	245,040
		Animal Regulations Total	245,040	245,040	245,040	245,040	245,040	245,040	245,040
		<b>PUBLIC SAFETY Total</b>	<b>245,040</b>	<b>245,040</b>	<b>245,040</b>	<b>245,040</b>	<b>245,040</b>	<b>245,040</b>	<b>245,040</b>



**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
380	PUBLIC SAFETY								
		Disaster Preparedness							
	03	EMPLOYEE DEVELOPMENT	0	368	470	1,500	1,500	500	500
	04	COMMUNICATIONS	3,652	3,929	4,510	3,700	3,700	3,700	3,774
	05	SUPPLIES	5,536	4,918	2,254	4,750	4,750	3,117	4,000
	06	SERVICES	26	0	108	0	0	66	200
	09	TRANSFERS	11,280	0	0	0	0	0	0
		Disaster Preparedness Total	20,493	9,216	7,342	9,950	9,950	7,383	8,474
		<b>PUBLIC SAFETY Total</b>	<b>20,493</b>	<b>9,216</b>	<b>7,342</b>	<b>9,950</b>	<b>9,950</b>	<b>7,383</b>	<b>8,474</b>

**GENERAL FUND  
COMMUNITY SERVICES**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
423	COMM. SERVICES - PUBLIC WORKS								
		Street Lighting & Signals							
	06	SERVICES	39,248	54,940	43,126	50,000	70,000	70,000	67,000
	09	TRANSFERS	4,687	0	0	0	0	0	0
	14	ELECTRICTY	185,899	185,801	193,570	171,000	171,000	182,000	181,000
		Street Lighting & Signals Total	229,834	240,741	236,695	221,000	241,000	252,000	248,000
		<b>COMM. SERVICES - PUBLIC WORKS Total</b>	<b>229,834</b>	<b>240,741</b>	<b>236,695</b>	<b>221,000</b>	<b>241,000</b>	<b>252,000</b>	<b>248,000</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
425	COMM. SERVICES - PUBLIC WORKS								
		Street Maintenance							
	01	SALARIES	641,742	580,183	550,686	808,682	808,682	788,659	794,152
	02	BENEFITS	123,075	179,639	120,237	106,772	158,780	182,335	118,225
	03	EMPLOYEE DEVELOPMENT	5,168	4,152	5,746	6,500	6,500	5,400	6,350
	04	COMMUNICATIONS	5,353	4,341	5,471	5,000	5,000	5,000	5,763
	05	SUPPLIES	184,843	123,966	112,291	133,000	123,000	121,000	112,000
	06	SERVICES	78,266	119,228	167,128	82,906	72,906	55,906	70,066
	08	CAPITAL OUTLAY	28,992	47,363	0	257,200	265,213	188,419	53,700
	09	TRANSFERS	373,957	0	0	0	0	0	0
	14	ELECTRICTY	16,074	16,652	17,726	17,850	17,850	18,100	17,850
	24	GAS	6,714	5,311	5,384	7,200	7,200	6,200	6,200
	34	WATER	23,406	37,660	14,343	12,900	12,900	13,900	12,900
		Street Maintenance Total	1,487,589	1,118,494	999,011	1,438,010	1,478,031	1,384,919	1,197,206
		<b>COMM. SERVICES - PUBLIC WORKS Total</b>	<b>1,487,589</b>	<b>1,118,494</b>	<b>999,011</b>	<b>1,438,010</b>	<b>1,478,031</b>	<b>1,384,919</b>	<b>1,197,206</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
435	COMM. SERVICES - PUBLIC WORKS								
	Building Maintenance								
	01	SALARIES	333,347	358,744	330,419	367,441	367,441	340,030	378,493
	02	BENEFITS	35,636	79,931	70,166	55,889	82,157	91,586	55,895
	03	EMPLOYEE DEVELOPMENT	720	1,264	0	3,000	3,000	2,500	2,700
	04	COMMUNICATIONS	1,384	1,243	1,262	1,500	1,500	2,500	2,652
	05	SUPPLIES	51,232	48,861	32,068	52,500	52,500	52,500	52,500
	06	SERVICES	63,317	52,731	65,245	94,816	95,616	95,616	101,968
	08	CAPITAL OUTLAY	0	0	20,995	40,000	40,000	29,000	11,000
	09	TRANSFERS	(287,537)	0	0	0	0	0	0
	14	ELECTRICTY	70,080	72,182	76,035	70,000	70,000	68,000	69,650
	24	GAS	5,387	5,524	5,350	6,200	6,200	6,400	6,200
	34	WATER	14,983	16,643	19,214	16,500	16,500	16,000	16,500
	Building Maintenance Total		288,550	637,123	620,754	707,846	734,914	704,132	697,558
	<b>COMM. SERVICES - PUBLIC WORKS Total</b>		<b>288,550</b>	<b>637,123</b>	<b>620,754</b>	<b>707,846</b>	<b>734,914</b>	<b>704,132</b>	<b>697,558</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
440	COMM. SERVICES - PUBLIC WORKS								
	Fleet Maintenance								
	01	SALARIES	279,802	320,509	315,996	340,518	340,518	327,586	350,199
	02	BENEFITS	63,647	65,067	55,541	50,480	73,424	82,349	50,967
	03	EMPLOYEE DEVELOPMENT	475	4,943	479	6,830	6,830	600	3,600
	04	COMMUNICATIONS	1,280	1,203	1,297	1,200	1,200	1,200	1,479
	05	SUPPLIES	53,802	67,096	64,329	68,500	68,500	68,500	66,800
	06	SERVICES	191,601	199,849	179,056	219,866	219,866	167,866	181,043
	08	CAPITAL OUTLAY	0	0	33,637	0	0	0	0
	09	TRANSFERS	(1,698)	0	0	0	0	0	0
	Fleet Maintenance Total		588,908	658,667	650,335	687,394	710,338	648,102	654,088
	<b>COMM. SERVICES - PUBLIC WORKS Total</b>		<b>588,908</b>	<b>658,667</b>	<b>650,335</b>	<b>687,394</b>	<b>710,338</b>	<b>648,102</b>	<b>654,088</b>

**GENERAL FUND**  
**COMMUNITY DEVELOPMENT**

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
501	COMMUNITY DEVELOPMENT								
	Comm Dev Admin								
	01	SALARIES	142,932	155,597	116,150	178,053	178,053	161,055	178,098
	02	BENEFITS	17,162	36,650	26,460	28,271	41,099	47,104	28,623
	03	EMPLOYEE DEVELOPMENT	620	483	0	2,500	2,500	1,500	2,100
	05	SUPPLIES	105	1,179	292	1,875	1,875	235	875
	06	SERVICES	0	0	0	0	0	0	2,500
		Comm Dev Admin Total	160,819	193,910	142,902	210,699	223,527	209,894	212,196
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>160,819</b>	<b>193,910</b>	<b>142,902</b>	<b>210,699</b>	<b>223,527</b>	<b>209,894</b>	<b>212,196</b>



**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
505	COMMUNITY DEVELOPMENT								
	Engineering								
	01	SALARIES	(16,694)	(53,211)	189,134	221,245	221,245	247,512	249,654
	02	BENEFITS	38,356	72,989	72,822	56,596	81,568	99,786	66,520
	03	EMPLOYEE DEVELOPMENT	2,044	1,501	7	6,000	6,000	1,200	4,000
	04	COMMUNICATIONS	1,583	1,578	1,590	1,600	1,600	1,600	1,734
	05	SUPPLIES	9,225	4,408	7,620	9,500	19,500	13,500	6,800
	06	SERVICES	289,172	338,182	282,854	227,837	217,837	187,857	179,104
	09	TRANSFERS	102,690	0	0	0	0	0	0
		Engineering Total	426,377	365,448	554,027	522,778	547,750	551,456	507,812
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>426,377</b>	<b>365,448</b>	<b>554,027</b>	<b>522,778</b>	<b>547,750</b>	<b>551,456</b>	<b>507,812</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
511	COMMUNITY DEVELOPMENT								
	Building & Safety								
	01	SALARIES	375,294	316,279	294,440	387,617	369,267	306,212	395,802
	02	BENEFITS	51,883	83,805	74,343	60,155	86,255	90,680	59,570
	03	EMPLOYEE DEVELOPMENT	6,107	17,928	1,542	16,500	16,500	5,000	10,500
	04	COMMUNICATIONS	2,578	2,008	2,435	2,000	2,000	3,000	4,080
	05	SUPPLIES	3,998	4,869	3,804	5,500	5,500	4,400	4,750
	06	SERVICES	75,727	95,198	133,250	91,075	91,075	88,237	83,697
	09	TRANSFERS	123,852	0	0	0	0	0	0
		Building & Safety Total	639,440	520,088	509,814	562,847	570,597	497,529	558,399
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>639,440</b>	<b>520,088</b>	<b>509,814</b>	<b>562,847</b>	<b>570,597</b>	<b>497,529</b>	<b>558,399</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
531	COMMUNITY DEVELOPMENT								
	Planning								
	01	SALARIES	240,372	391,920	457,273	513,280	513,280	536,516	522,832
	02	BENEFITS	47,995	81,777	87,476	84,599	119,219	124,437	80,286
	03	EMPLOYEE DEVELOPMENT	5,711	1,010	3,174	2,650	2,650	2,650	2,550
	04	COMMUNICATIONS	0	0	0	0	0	0	0
	05	SUPPLIES	17,796	30,008	18,932	28,500	28,500	14,000	18,000
	06	SERVICES	166,992	88,385	27,048	75,863	75,863	57,730	59,297
	09	TRANSFERS	60,268	0	0	0	0	0	0
	Planning Total		539,134	593,101	593,904	704,892	739,512	735,334	682,965
	<b>COMMUNITY DEVELOPMENT Total</b>		<b>539,134</b>	<b>593,101</b>	<b>593,904</b>	<b>704,892</b>	<b>739,512</b>	<b>735,334</b>	<b>682,965</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
540	COMMUNITY DEVELOPMENT								
	Enterprise Zone								
	01	SALARIES	58,833	75,221	0	0	0	0	0
	02	BENEFITS	8,642	20,783	0	0	0	0	0
	03	EMPLOYEE DEVELOPMENT	21,183	14,969	15,248	0	0	0	0
	05	SUPPLIES	5,209	1,495	450	0	0	0	0
	06	SERVICES	9,263	12,939	20,396	0	0	0	0
	07	TAXES/INSURANCE/OTHER	39,809	36,174	41,389	0	0	0	0
	09	TRANSFERS	19,897	0	0	0	0	0	0
	Enterprise Zone Total		162,836	161,583	77,483	0	0	0	0
	<b>COMMUNITY DEVELOPMENT Total</b>		<b>162,836</b>	<b>161,583</b>	<b>77,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
541	COMMUNITY DEVELOPMENT								
	Economic Development								
	01	SALARIES	13,843	0	0	0	0	0	0
	02	BENEFITS	3,625	0	0	0	0	0	0
	03	EMPLOYEE DEVELOPMENT	5,219	3,193	1,496	45,565	18,365	20,000	35,400
	04	COMMUNICATIONS	485	527	567	600	600	600	561
	05	SUPPLIES	3,427	2,331	8,857	7,250	32,250	32,250	7,250
	06	SERVICES	63,778	81,066	60,042	107,004	109,204	109,204	100,066
	07	TAXES/INSURANCE/OTHER	15,178	19,965	24,260	70,000	70,000	70,000	65,000
	09	TRANSFERS	4,102	0	0	0	0	0	0
		Economic Development Total	109,657	107,083	95,221	230,419	230,419	232,054	208,277
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>109,657</b>	<b>107,083</b>	<b>95,221</b>	<b>230,419</b>	<b>230,419</b>	<b>232,054</b>	<b>208,277</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
542	COMMUNITY DEVELOPMENT								
	Community Promotion								
	01	SALARIES	7,481	4,158	12,942	27,200	22,700	5,828	5,000
	02	BENEFITS	0	0	127	0	0	52	91
	07	TAXES/INSURANCE/OTHER	7,949	8,402	10,452	16,750	36,750	36,750	39,000
	08	CAPITAL OUTLAY	6,552	0	0	0	0	0	0
	09	TRANSFERS	1,838	0	0	0	0	0	0
		Community Promotion Total	23,820	12,560	23,521	43,950	59,450	42,630	44,091
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>23,820</b>	<b>12,560</b>	<b>23,521</b>	<b>43,950</b>	<b>59,450</b>	<b>42,630</b>	<b>44,091</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
543	COMMUNITY DEVELOPMENT								
	Harvey House								
	04	COMMUNICATIONS	0	0	2,658	2,700	2,700	2,700	5,610
	05	SUPPLIES	0	0	0	0	0	0	0
	06	SERVICES	0	3,610	2,508	3,000	3,000	3,000	3,000
	07	TAXES/INSURANCE/OTHER	0	16,078	16,941	16,816	16,816	16,816	0
	14	ELECTRICTY	0	41,378	46,476	42,000	42,000	42,000	42,000
	24	GAS	0	6,055	5,904	6,500	6,500	9,000	6,500
	34	WATER	0	10,089	10,442	9,500	9,500	8,000	8,000
		Harvey House Total	0	77,211	84,929	80,516	80,516	81,516	65,110
		<b>COMMUNITY DEVELOPMENT Total</b>	<b>0</b>	<b>77,211</b>	<b>84,929</b>	<b>80,516</b>	<b>80,516</b>	<b>81,516</b>	<b>65,110</b>

**GENERAL FUND**  
**COMMUNITY SERVICES - PARKS**



**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
630	COMMUNITY SERVICES - PARKS								
	Parks								
	01	SALARIES	409,043	603,159	639,638	645,800	645,800	648,277	673,192
	02	BENEFITS	73,528	124,477	121,115	82,366	118,234	146,729	88,180
	03	EMPLOYEE DEVELOPMENT	110	618	190	3,400	3,400	600	2,400
	04	COMMUNICATIONS	5,100	5,814	6,918	6,000	6,000	6,000	5,916
	05	SUPPLIES	41,782	40,676	36,364	46,000	46,000	37,000	37,000
	06	SERVICES	44,580	51,173	47,062	53,653	54,176	56,326	57,217
	07	TAXES/INSURANCE/OTHER	(9)	53	-11	100	100	60	100
	08	CAPITAL OUTLAY	15,632	0	0	0	0	0	0
	09	TRANSFERS	98,282	0	0	0	0	0	0
	14	ELECTRICTY	75,502	78,125	82,783	78,850	78,850	87,050	83,450
	24	GAS	4,161	3,688	4,124	4,700	4,700	5,400	5,100
	34	WATER	271,274	323,844	294,094	254,000	254,000	222,500	227,000
	Parks Total		1,038,986	1,231,626	1,232,278	1,174,869	1,211,260	1,209,941	1,179,555
	<b>COMMUNITY SERVICES - PARKS Total</b>		<b>1,038,986</b>	<b>1,231,626</b>	<b>1,232,278</b>	<b>1,174,869</b>	<b>1,211,260</b>	<b>1,209,941</b>	<b>1,179,555</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
632	COMMUNITY SERVICES - PARKS								
	Tot Time								
	01	SALARIES	111,350	0	0	0	0	0	0
	02	BENEFITS	10,172	0	0	0	0	0	0
	03	EMPLOYEE DEVELOPMENT	1,387	368	0	1,500	1,500	200	1,000
	04	COMMUNICATIONS	0	7,724	0	0	0	0	0
	05	SUPPLIES	9,824	0	7,974	7,000	7,000	7,000	8,000
	06	SERVICES	15	0	0	200	200	200	200
	09	TRANSFERS	27,329	0	0	0	0	0	0
	Tot Time Total		160,077	8,092	7,974	8,700	8,700	7,400	9,200
	<b>COMMUNITY SERVICES - PARKS Total</b>		<b>160,077</b>	<b>8,092</b>	<b>7,974</b>	<b>8,700</b>	<b>8,700</b>	<b>7,400</b>	<b>9,200</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
634	COMMUNITY SERVICES - PARKS								
	Park Maintenance								
	01	SALARIES	617,030	619,675	620,597	708,255	708,255	637,349	695,316
	02	BENEFITS	86,761	116,986	125,462	100,797	148,557	163,497	94,129
	03	EMPLOYEE DEVELOPMENT	494	3,325	58	2,250	2,250	650	1,250
	04	COMMUNICATIONS	1,438	1,540	1,891	1,800	1,800	5,000	5,916
	05	SUPPLIES	53,670	41,031	52,361	47,375	47,375	45,000	47,375
	06	SERVICES	53,778	27,940	41,099	46,000	46,000	67,000	50,000
	08	CAPITAL OUTLAY	29,640	0	0	0	0	0	0
	09	TRANSFERS	227,969	0	0	0	0	0	0
	14	ELECTRICITY	0	0	253	700	700	2,709	3,050
	34	WATER	0	0	28,444	29,800	29,800	28,000	29,300
	Park Maintenance Total		1,070,780	810,498	870,165	936,977	984,737	949,205	926,336
	<b>COMMUNITY SERVICES - PARKS Total</b>		<b>1,070,780</b>	<b>810,498</b>	<b>870,165</b>	<b>936,977</b>	<b>984,737</b>	<b>949,205</b>	<b>926,336</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
636	COMMUNITY SERVICES - PARKS								
	Henderson								
	01	SALARIES	49,772	5,062	0	0	0	0	0
	02	BENEFITS	3,651	139	0	0	0	0	0
	04	COMMUNICATIONS	623	694	792	800	800	800	816
	05	SUPPLIES	24,375	28,020	21,090	21,000	21,000	29,000	21,000
	06	SERVICES	11,745	11,305	7,810	10,750	10,750	7,750	9,250
	09	TRANSFERS	13,753	0	0	0	0	0	0
	Henderson Total		103,919	45,220	29,692	32,550	32,550	37,550	31,066
	<b>COMMUNITY SERVICES - PARKS Total</b>		<b>103,919</b>	<b>45,220</b>	<b>29,692</b>	<b>32,550</b>	<b>32,550</b>	<b>37,550</b>	<b>31,066</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**GENERAL FUND  
BY DIVISION BY CATEGORY**

FUND	DEPT	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	PROJECTED FY 2016	FY 2017 PROPOSED BUDGET
640	COMMUNITY SERVICES - PARKS								
	Sportspark								
	02	BENEFITS	0	60	0	0	0	0	0
	03	EMPLOYEE DEVELOPMENT	480	480	0	500	500	500	500
	04	COMMUNICATIONS	3,472	3,295	3,738	3,500	3,500	3,500	3,570
	05	SUPPLIES	58,576	53,933	58,904	58,000	58,000	58,000	59,000
	06	SERVICES	19,994	28,764	27,065	30,501	31,301	31,301	31,588
	09	TRANSFERS	19,923	0	0	0	0	0	0
	14	ELECTRICITY	16,282	16,350	19,849	17,700	17,700	17,700	17,700
	24	GAS	1,855	1,801	3,571	3,700	3,700	1,300	3,700
	34	WATER	114,801	133,875	127,749	111,850	111,850	103,250	106,850
	Sportspark Total		235,384	238,558	240,876	225,751	226,551	215,551	222,908
	<b>COMMUNITY SERVICES - PARKS Total</b>		<b>235,384</b>	<b>238,558</b>	<b>240,876</b>	<b>225,751</b>	<b>226,551</b>	<b>215,551</b>	<b>222,908</b>
<b>GENERAL FUND Total</b>			<b>20,024,870</b>	<b>18,975,364</b>	<b>18,956,331</b>	<b>20,801,200</b>	<b>21,894,590</b>	<b>20,512,289</b>	<b>20,392,054</b>
<b>Grand Total</b>			<b>20,024,870</b>	<b>18,975,364</b>	<b>18,956,331</b>	<b>20,801,200</b>	<b>21,894,590</b>	<b>20,512,289</b>	<b>20,392,054</b>

***FIRE DISTRICT***

***ENVIRONMENTAL SERVICES- WASTEWATER***

**FUND 605  
WASTEWATER  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>(\$572,938)</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	5,636,922
<i>less</i> PAYMENT FOR GEN FUND II ADVANCE	2,000,000
<i>less</i> EXPENDITURES	3,740,252
<i>less</i> CAPITAL EXPENDITURES	<u>487,403</u>
<b>ENDING FUND BALANCE</b>	<b>(\$1,163,671)</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	6,029,657
<i>less</i> EXPENDITURES	4,065,278
<i>less</i> GENERAL FUND II LOAN REPAYMENT	1,500,000
<i>less</i> CAPITAL PROJECT EXPENDITURES*	<u>400,000</u>
<b>ENDING FUND BALANCE</b>	<b>(\$1,099,292)</b>

*SCREW PRESS	400,000.00
--------------	------------



**Wastewater Fund**  
 FY 2016-17 ADOPTED ANNUAL BUDGET  
 FIVE YEAR FORECAST  
 (IN THOUSANDS)

	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>
<b>Operating Revenues</b>						
Use of Money & Property	-	1	1	1	1	1
Intergovernmental	2	413	3	3	3	3
Service Fees	5,416	5,411	5,413	5,415	5,417	5,420
Other	218	205	200	200	200	200
<b>Total Revenues</b>	<b>\$ 5,636</b>	<b>\$ 6,030</b>	<b>\$ 5,617</b>	<b>\$ 5,619</b>	<b>\$ 5,621</b>	<b>\$ 5,624</b>

<b>Expenditures</b>						
Salaries	\$ 700	\$ 849	\$ 866	\$ 875	\$ 883	\$ 892
Benefits	185	191	194	197	200	203
Employee Development	32	33	34	34	35	36
Communications	7	7	7	7	7	8
Supplies	160	166	168	169	171	173
Services	882	981	991	1,001	1,011	1,021
Taxes/Insurance/Misc	263	311	314	317	320	324
Utilities	203	212	218	225	232	239
Capital Outlay	38	400	-	-	-	-
GF II Loan Pmt/Debt Service	2,888	2,388	2,677	887	453	286
Transfers	869	427	431	450	450	450
<b>Total Expenditures</b>	<b>\$ 6,227</b>	<b>\$ 5,965</b>	<b>\$ 5,900</b>	<b>\$ 4,162</b>	<b>\$ 3,762</b>	<b>\$ 3,630</b>

**Assumes Annual Growth as Follows:**

- .04% Growth in Service Fee revenue
- FY 16/17 Intergovernmental Revenue is the Office of Emergency Services (OES) Reimbursement
- Assumes a 2% increase in Salaries in FY17/18 and 1% thereafter as 1.0% Growth in Salaries as Classic Employees Reach Retirement Age Beginning in FY 18-19
- FY 16/17 Implemental of the 6% premium shifts the cost from Benefits to Salaries. Assumes a 1.5% increase in benefits thereafter.
- Assumes a 1% increase in taxes / insurance/benefits
- 3.0% Growth in Utilities
- GF II loans payment finished in FY 17/18. Other debt service includes Bond Debt, Siemens Energy Loan, \$1.16 & \$1.2 General Fund Advance

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**WASTEWATER FUND  
REVENUES**

DEPT	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
<b>USE OF MONEY &amp; PROPERTY</b>	(6,931)	38,369	(1,312)	0	0	501	1,002
<b>INTERGOVERNMENTAL</b>	206,059	1,880,328	294,148	0	0	2,321	413,155
<b>MISCELLANEOUS</b>	1,379	18,353	31,056	20,000	20,000	20,800	20,000
<b>SERVICE FEES</b>	4,138,921	4,691,962	5,108,014	5,425,000	5,425,000	5,416,300	5,410,500
<b>LIENS, PENALTIES &amp; INTEREST</b>	157,449	182,192	284,781	100,000	100,000	197,000	185,000
<b>TRANSFERS</b>	0	5,000,000	0	0	0	0	0
	<b>4,496,877</b>	<b>11,811,205</b>	<b>5,716,688</b>	<b>5,545,000</b>	<b>5,545,000</b>	<b>5,636,922</b>	<b>6,029,657</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**WASTEWATER FUND  
BY DIVISION BY CATEGORY**

DEPT	DIVISION	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
<b>WASTEWATER</b>									
601	<b>PLANT OPERATIONS</b>								
	01	SALARIES	404,578	495,264	469,159	480,937	480,937	393,135	529,636
	02	BENEFITS	45,524	107,583	93,045	95,872	122,940	114,342	143,374
	03	EMPLOYEE DEVELOPMENT	14,529	24,683	23,115	24,500	24,500	24,500	24,500
	04	COMMUNICATIONS	3,238	3,415	3,471	3,200	3,200	3,200	3,060
	05	SUPPLIES	127,045	123,713	103,434	121,000	121,000	121,500	121,500
	06	SERVICES	382,455	537,868	1,556,607	534,045	574,045	581,888	569,920
	07	TAXES/INSURANCE/OTHER	955,726	1,092,835	1,306,170	1,132,465	1,132,465	1,142,805	1,185,147
	08	CAPITAL OUTLAY	321,729	349,063	0	31,660	38,173	38,173	0
	09	TRANSFERS	317,915	6,422,560	5,374,572	2,420,000	2,948,688	2,869,230	2,326,750
	14	ELECTRICTY	138,859	188,859	188,885	188,500	188,500	188,500	195,000
	24	GAS	21,976	1,317	842	1,500	1,500	1,500	1,500
	34	WATER	13,010	14,592	7,935	10,000	10,000	10,000	10,000
	10	TRANSFERS	0	0	184,800	0	0	0	0

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**WASTEWATER FUND  
BY DIVISION BY CATEGORY**

DEPT	DIVISION	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
601	<b>PLANT OPERATIONS</b>	<b>Total</b>	<b>2,746,585</b>	<b>9,361,752</b>	<b>9,312,036</b>	<b>5,043,679</b>	<b>5,645,948</b>	<b>5,488,773</b>	<b>5,110,387</b>
602	<b>SOAPMINE ROAD OPERATIONS</b>								
	06	SERVICES	0	0	0	180,000	140,000	120,000	180,000
	09	TRANSFERS	8,044	0	0	0	0	0	0
		<b>SOAPMINE ROAD OPERATIONS Total</b>	<b>8,044</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>140,000</b>	<b>120,000</b>	<b>180,000</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**WASTEWATER FUND  
BY DIVISION BY CATEGORY**

DEPT	DIVISION	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
603	<b>PRETREATMENT OPERATIONS</b>								
	01	SALARIES	245,205	239,835	269,256	336,919	336,919	307,289	319,213
	02	BENEFITS	31,701	54,380	50,836	50,750	70,061	70,986	48,191
	03	EMPLOYEE DEVELOPMENT	4,506	3,085	6,325	7,400	7,400	7,400	8,000
	04	COMMUNICATIONS	1,628	1,928	6,262	3,600	3,600	3,600	4,182
	05	SUPPLIES	26,957	19,492	18,834	43,000	39,000	39,300	44,500
	06	SERVICES	96,562	95,907	194,570	176,321	180,321	180,321	231,018
	07	TAXES/INSURANCE/OTHER	0	(0)	3,180	6,787	6,787	6,787	13,787
	08	CAPITAL OUTLAY	21,761	87,382	1,534	0	0	0	0
	09	TRANSFERS	77,630	0	0	0	0	0	0
	34	WATER	0	0	3,055	0	0	3,200	6,000
	<b>PRETREATMENT OPERATIONS Total</b>		<b>505,949</b>	<b>502,008</b>	<b>553,852</b>	<b>624,777</b>	<b>644,088</b>	<b>618,882</b>	<b>674,891</b>
	<b>WASTEWATER Total</b>		<b>3,260,578</b>	<b>9,863,760</b>	<b>9,865,888</b>	<b>5,848,456</b>	<b>6,430,036</b>	<b>6,227,655</b>	<b>5,965,278</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**WASTEWATER FUND  
BY DIVISION BY CATEGORY**

DEPT	DIVISION	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
<b>WASTEWATER</b>									
902	<b>EMERGENCY</b>								
	01	EMERGENCY	0	0	1,099	0	0	0	0
	02	EMERGENCY	0	0	153	0	0	0	0
	06	EMERGENCY	0	0	24,275	0	0	0	0
	<b>EMERGENCY Total</b>		<b>0</b>	<b>0</b>	<b>25,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WASTEWATER Total</b>			<b>0</b>	<b>0</b>	<b>25,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>3,260,578</b>	<b>9,863,760</b>	<b>9,891,415</b>	<b>5,848,456</b>	<b>6,430,036</b>	<b>6,227,655</b>	<b>5,965,278</b>

***ENVIRONMENTAL SERVICES- SOLID WASTE***

**FUND 650  
SOLID WASTE  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$571,588</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	3,951,000
<i>less</i> EXPENDITURES	4,267,956
<i>less</i> CAPITAL EXPENDITURES	<u>31,324</u>
<b>ENDING FUND BALANCE</b>	<b>\$223,308</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	1,795,800
<i>less</i> EXPENDITURES	1,817,921
<i>less</i> CAPITAL EXPENDITURES	<u>-</u>
<b>ENDING FUND BALANCE</b>	<b>\$201,187</b>



**Solid Waste Fund**  
 FY 2016-17 ADOPTED ANNUAL OPERATING BUDGET  
 FIVE YEAR FORECAST  
 (IN THOUSANDS)

	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>
<b>Operating Revenues</b>						
Use of Money & Property	9	4	3	3	3	3
Service Fees	3759	1617	1,617	1,618	1,618	1,619
Other	183	175	180	180	180	180
<b>Total Revenues</b>	<b>\$ 3,951</b>	<b>\$ 1,796</b>	<b>\$ 1,800</b>	<b>\$ 1,801</b>	<b>\$ 1,801</b>	<b>\$ 1,802</b>
<b>Expenditures</b>						
Salaries	\$ 252	\$ 324	\$ 330	\$ 334	\$ 337	\$ 340
Benefits	118	90	91	93	94	96
Employee Development	1	1	1	1	1	1
Communications	2	2	2	2	2	2
Supplies	3	3	3	3	3	3
Services	3,417	998	1,008	1,018	1,028	1,039
Taxes/Insurance/Misc	224	239	241	244	246	249
<b>Total Expenditures</b>	<b>\$ 4,017</b>	<b>\$ 1,657</b>	<b>\$ 1,677</b>	<b>\$ 1,695</b>	<b>\$ 1,712</b>	<b>\$ 1,730</b>

**Assumes Annual Growth as Follows:**

- .04% Growth in Service Fee revenue
- Assumes a 2% increase in Salaries in FY17/18 and 1% thereafter as 1.0% Growth in Salaries as Classic Employees Reach Retirement Age Beginning in FY 18-19
- FY 16/17 Implementation of the 6% premium shifts the cost from Benefits to Salaries. Assumes a 1.5% increase in benefits thereafter.
- Services are reduced beginning FY16-17 due to change in Burrtec Waste Services contract. Hauler Revenue retained by Burrtec beginning FY16-17.
- Excludes Transfers & Capital Projects/Capital Outlay

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**SOLID WASTE FUND  
REVENUES SUMMARY**

DEPT	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
<b>INTERGOVERNMENTAL</b>	13,125	0	0	0	0	0	0
<b>USE OF MONEY &amp; PROPERTY</b>	(5,329)	21,939	7,364	9,337	9,337	9,000	3,500
<b>SERVICE FEES</b>	3,604,717	3,824,827	3,735,231	3,780,000	3,780,000	3,759,000	1,617,300
<b>LIENS, PENALTIES &amp; INTEREST</b>	167,580	193,511	280,595	110,986	110,986	183,000	175,000
<b>MISCELLANEOUS INCOME</b>	0	69	0	35,000	35,000	0	0
	<b>3,780,093</b>	<b>4,040,346</b>	<b>4,023,190</b>	<b>3,935,323</b>	<b>3,935,323</b>	<b>3,951,000</b>	<b>1,795,800</b>

**CITY OF BARSTOW  
FY 2016-17  
ADOPTED BUDGET**

**SOLID WASTE FUND  
SUMMARY BY CATEGORY**

DIVISION	CATEGORY	FY 2013	FY 2014	FY 2015	INITIAL COUNCIL BUDGET 2016	FY 2016 ADJUSTED BUDGET	FY 2016 PROJECTED ACTUALS	FY 2017 BUDGET
<b>SOLID WASTE</b>								
01	SALARIES	315,770	427,962	526,191	367,067	367,067	251,791	323,778
02	BENEFITS	118,082	105,919	73,694	86,990	109,273	117,932	90,376
03	EMPLOYEE DEVELOPMENT	0	368	0	1,500	1,500	1,500	1,500
04	COMMUNICATIONS	1,375	1,596	1,708	1,700	1,700	1,700	1,683
05	SUPPLIES	2,113	1,717	887	2,000	2,000	2,800	2,800
06	SERVICES	3,271,059	3,433,462	3,262,509	3,352,068	3,352,068	3,417,141	998,088
07	TAXES/INSURANCE/OTHER	228,855	254,561	219,283	225,628	225,628	223,580	238,780
08	CAPITAL OUTLAY	34,522	287,049	23,704	0	6,513	6,513	0
09	TRANSFERS	118,578	294,581	242,366	245,000	276,324	276,324	160,916
<b>SOLID WASTE Total</b>		<b>4,090,353</b>	<b>4,807,215</b>	<b>4,350,342</b>	<b>4,281,953</b>	<b>4,342,073</b>	<b>4,299,280</b>	<b>1,817,921</b>
		<b>4,090,353</b>	<b>4,807,215</b>	<b>4,350,342</b>	<b>4,281,953</b>	<b>4,342,073</b>	<b>4,299,280</b>	<b>1,817,921</b>
		<b>4,090,353</b>	<b>4,807,215</b>	<b>4,350,342</b>	<b>4,281,953</b>	<b>4,342,073</b>	<b>4,299,280</b>	<b>1,817,921</b>

***SPECIAL REVENUE FUNDS,& DEBT SERVICE  
FUND MEASURE I FIVE YEAR FORECAST***

**FUND 209**  
**MEASURE I 2010/2040**  
**ADOPTED FY 2016-17 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>(1,952)</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES-MEASURE I ALLOCATION	2,300,000
<i>plus</i> LOAN FROM GENERAL FUND II	2,000,000
<i>plus</i> SANBAG / BNSF PASS THRU REIMBURSEMENT	371,293
<i>plus</i> OTHER MISCELLANEOUS REVENUE	1,100
<i>less</i> CAPITAL	2,973,616
<i>less</i> DEBT SERV/TRUSTEE FEES-TRANSFER DEBT SERV	1,445,586
<b>ENDING FUND BALANCE</b>	<b>251,239</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES-MEASURE I ALLOCATION	2,300,000
<i>less</i> DEBT SERV/TRUSTEE FEES-TRANSFER DEBT SERV	1,453,000
<i>less</i> CAPITAL-PROJECTS	848,000
<i>less</i> LOAN REPAYMENT	250,000
<b>ENDING FUND BALANCE</b>	<b>239</b>

<u><i>Capital Cost Detail:</i></u>	
West Section 7 Project	400,000
Engineering Cost Allocation-West Section 7	100,000
La Verne Drainage-Phase II	148,000
Pavement Perservation	200,000
Total Capital:	<b>848,000</b>

**Measure I**  
**FY 2016-17 ADOPTED BUDGET**  
**FIVE YEAR FORECAST**  
**(IN THOUSANDS)**

	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>
<b>Revenues</b>						
Measure I Annual Alloc	\$ 2,300	\$ 2,300	\$ 2,323	\$ 2,346	\$ 2,370	\$ 2,456
Other (FY17-carryover fund balance)	2,371	251	-	-	-	-
<b>Total Revenues</b>	<b>\$ 4,671</b>	<b>\$ 2,551</b>	<b>\$ 2,323</b>	<b>\$ 2,346</b>	<b>\$ 2,370</b>	<b>\$ 2,456</b>
<b>Expenditures</b>						
Capital Projects	\$ 2,974	\$ 848	\$ 617	\$ 640	\$ 666	\$ -
Debt Service Repayment	1,446	1,453	1,456	1,456	1,454	1,456
Loan Repayment	-	250	250	250	250	1,000
<b>Total Expenditures</b>	<b>\$ 4,420</b>	<b>\$ 2,551</b>	<b>\$ 2,323</b>	<b>\$ 2,346</b>	<b>\$ 2,370</b>	<b>\$ 2,456</b>

***Assumes Annual Growth as Follows:***

- 1% Growth in Measure I Allocation

**FUND 210  
GAS TAX  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$174,713</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	538,385
<i>less</i> EXPENDITURES	520,000
<i>less</i> CAPITAL EXPENDITURES	<u>185,152</u>
<b>ENDING FUND BALANCE</b>	<b>\$7,946</b>
 <b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	487,128
<i>less</i> EXPENDITURES-TRANSFER TO GF	487,128
<i>less</i> CAPITAL EXPENDITURES	<u>-</u>
<b>ENDING FUND BALANCE</b>	<b>\$7,946</b>

**FUND 212  
MOJAVE DESERT AQMD FUND  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$62,334</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	16,340
<i>less</i> EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$78,674</b>
<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	16,000
<i>less</i> CAPITAL	-
<b>ENDING FUND BALANCE</b>	<b>\$94,674</b>



**FUND 214  
ASSET SEIZURE  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$17,239</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	4,500
<i>less</i> EXPENDITURES	17,280
	<hr/>
<b>ENDING FUND BALANCE</b>	<b>\$4,459</b>
<b>FY 2015-16 PROPOSED</b>	
<i>plus</i> REVENUES	1,000
<i>less</i> EXPENDITURES	5,459
<i>less</i> CAPTIAL	-
	<hr/>
<b>ENDING FUND BALANCE</b>	<b>(\$0)</b>

**FUND 215**  
**CDBG/COMMUNITY DEVELOPMENT BLOCK GRANT**  
**ADOPTED FY 2016-17 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$0</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	45,297
<i>less</i> EXPENDITURES	45,297
	45,297
<b>ENDING FUND BALANCE</b>	<b>\$0</b>
 <b>FY 2016-17 PROPOSED</b>	
<i>plus</i> <b>FY16-17 REVENUES</b>	25,296
FY17-ADDITIONAL CDBG ALLOCATION-PARK RESTROOMS	143,352
FY15 CARRYOVER DANA PARK RESTROOMS CONSTRUCTION	273,090
	273,090
<b>TOTAL REVENUES:</b>	<b>441,738</b>
	441,738
<i>less</i> <b>EXPENDITURES</b>	
NEW HOPE VILLAGE - PUBLIC SERVICE	6,324
DESERT SANCTUARY - PUBLIC SERVICE	6,324
COUNTY LIBRARY - PUBLIC SERVICE	6,324
GLOBAL ONE DEVELOPMENT	6,324
	6,324
<b>TOTAL PUBIC SERVICE EXPENDITURES:</b>	<b>25,296</b>
	25,296
<i>less</i> <b>CAPITAL</b>	
<b>CAPITAL PROJECTS:</b>	
DANA PARK RESTROOMS	416,442
	416,442
<b>ENDING FUND BALANCE</b>	<b>-</b>

**FUND 217  
GRANTS-REIMBURSABLE  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT \$0  
FY 2015-16 PROJECTED

<i>plus</i> REVENUES	
OTS SHERIFF OT GRANT	1,000
OMB-BULLET PROOF VEST PROGRAM	2,589
2014 PD HOMELAND SECURITY GRANT	13,345
2015 PD HOMELAND SECURITY GRANT	10,785
STATE ATP ROUTE STUDY	300,000
FIRST AVENUE BRIDGE PAED GRANT	1,210,992
NO 1ST AVE BRIDGE-MOJAVE RIVER-FED FUNDS	2,249,379
FIRST AVE BRIDGE OVER BNSF-HSP 88.53%	2,717,214
TOTAL REVENUES	6,505,304
<i>less</i> EXPENDITURES	
OTS SHERIFF OT GRANT	1,000
OMB-BULLET PROOF VEST PROGRAM	2,589
2014 PD HOMELAND SECURITY GRANT	13,345
2015 PD HOMELAND SECURITY GRANT	10,785
STATE ATP ROUTE STUDY	300,000
TOTAL EXPENDITURES	327,719
<b>CAPITAL:</b>	
FIRST AVENUE BRIDGE PAED GRANT	1,210,992
NO 1ST AVE BRIDGE-MOJAVE RIVER-FED FUNDS	5,000
FIRST AVE BRIDGE OVER BNSF-HSP 88.53%	-
TOTAL CAPITAL EXPENDITURES	1,215,992
ENDING FUND BALANCE	<b>4,961,593</b>

**FY 2016-17 PROPOSED /ESTIMATED**

<i>plus</i> REVENUES CARRY FORWARD FROM ENDING FUND BALANCE	
<b>CAPITAL</b> -FIRST AVENUE BRIDGE PAED GRANT	-
<b>CAPITAL</b> -NO 1ST AVE BRIDGE-MOJAVE RIVER-FED FUN	2,244,379
<b>CAPITAL</b> -FIRST AVE BRIDGE OVER BNSF-HSP 88.53%	2,717,214
TOTAL REVENUES CARRYOVER	4,961,593
<i>less</i> EXPENDITURES	
<b>CAPITAL</b> -FIRST AVENUE BRIDGE PAED GRANT	-
<b>CAPITAL</b> -NO 1ST AVE BRIDGE-MOJAVE RIVER-FED FUN	2,244,379
<b>CAPITAL</b> -FIRST AVE BRIDGE OVER BNSF-HSP 88.53%	2,717,214
TOTAL EXPENDITURES	4,961,593
ENDING FUND BALANCE	-

**FUND 218  
GRANTS-PREFUNDED  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT		\$0
<b>FY 2015-16 PROJECTED</b>		
<i>plus</i> REVENUES		
CAL HOME REUSE	88,100	
\$1 HUD PROGRAM REVENUE	67,600	
CAL RECYCLE USED OIL	6,591	
DEPT OF CONSERVATION GRANT	21,637	
2012 JAG GRANT	12,525	
2013 JAG GRANT	15,274	
2014 JAG GRANT	15,200	
2015 JAG GRANT	<u>14,600</u>	
<b>TOTAL REVENUES</b>		<b>241,527</b>
 <i>less</i> EXPENDITURES		
CAL HOME REUSE	-	
\$1 HUD PROGRAM REVENUE-CAPITAL PROJ	67,600	
CAL RECYCLE USED OIL	6,591	
DEPT OF CONSERVATION GRANT	11,637	
2012 JAG GRANT	12,525	
2013 JAG GRANT	15,274	
2014 JAG GRANT	15,200	
2015 JAG GRANT	<u>-</u>	
<b>TOTAL EXPENDITURES</b>		<b><u>128,827</u></b>
<b>PROJECTED ENDING FUND BALANCE JUNE 30, 2016</b>		<b>\$ 112,700</b>
 <b>FY 2016-17 PROPOSED</b>		
<i>plus</i> REVENUES-Projected Carryforward*		
CAL HOME REUSE	88,100	
DEPT OF CONSERVATION GRANT	10,000	
2012 JAG GRANT	-	
2013 JAG GRANT	-	
2015 JAG GRANT	<u>14,600</u>	
<b>TOTAL REVENUES</b>		<b>112,700</b>
 <i>less</i> EXPENDITURES		
CAL HOME REUSE-TBD	88,100	
DEPT OF CONSERVATION GRANT	10,000	
2015 JAG GRANT	<u>14,600</u>	
<b>TOTAL EXPENDITURES</b>		<b><u>112,700</u></b>
<b>ENDING FUND BALANCE</b>		<b>-</b>

\*Note: Appropriations for unexpended funds as of June 30, 2016 will be carried forward into FY 16-17.

**FUND 219**  
**COPS**  
**ADOPTED FY 2016-17 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$0</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	142,000
<i>less</i> EXPENDITURES	142,000
	<hr/>
<b>ENDING FUND BALANCE</b>	<b>\$0</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	100,000
<i>less</i> EXPENDITURES	100,000
<i>less</i> CAPITAL	-
	<hr/>
<b>ENDING FUND BALANCE</b>	<b>\$0</b>

**FUND 234  
COUNTY FLOOD CONTROL DISTRICT NO 4  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$0</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	1,702,805
<i>less</i> CAPITAL EXPENDITURES	1,702,805
<b>ENDING FUND BALANCE</b>	<b>\$0</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	1,135,000
<i>less</i> CAPITAL PROJECTS-EXPENDITURES	1,135,000
<b>ENDING FUND BALANCE</b>	<b>\$0</b>

<b>FLOOD CONTROL REIMBURSEMENT FUNDING SCHEDULE:</b>		
Kitchen/Dean Wash	\$	3,887,923
LaVerne Drainage		2,255,064
Avenue I Drainage		2,443,704
<b>Total Flood Control Reimbursement:</b>		<b>8,586,691</b>
<b>FLOOD DISTRICT PAYMENT SCHEDULE:</b>		
FY 13/14		2,750,000
FY 14/15		2,000,000
FY 15/16		1,000,000
FY 16/17		1,000,000
FY 17/18		1,000,000
FY 18/19		836,691
<b>Total Funding</b>	<b>\$</b>	<b>8,586,691</b>

**FUND 235  
LOCAL TRANSPORTATION FUND  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$0</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUE FROM CLOSE OUT OF BARSTOW TRANSIT FUND	280,699
<i>less</i> CAPITAL EXPENDITURES	274,819
	274,819
<b>ENDING FUND BALANCE</b>	<b>5,880</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	276,282
<i>less</i> CAPITAL PROJECT EXPENDITURES	282,000
	282,000
<b>ENDING FUND BALANCE</b>	<b>162</b>

\*\*Projected LTF Return FY2018 is \$294,940. Distribution is 9 months following the close of VVTA's Financial Reports FY2017.

<b><i>Capital Cost Detail:</i></b>	
La Verne Drainage-Phase II	232,000
Engineering Cost Allocation-La Verne Drainage-Phase II	50,000
Total Capital:	282,000

**FUND 230**  
**ODESSA WATER DISTRICT**  
**ADOPTED FY 2016-17 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>(\$87,301)</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	-
<i>less</i> EXPENDITURES	150
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>(\$87,451)</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	-
<i>less</i> EXPENDITURES	150
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>(\$87,601)</b>



**FUND 425  
DEVELOPMENT FEES  
ADOPTED FY 2016-17 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$109,651</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> REVENUES	125,000
<i>less</i> EXPENDITURES	168,860
<b>ENDING FUND BALANCE</b>	<b>\$65,791</b>
<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> REVENUES	200,000
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$265,791</b>

**FUND 301**  
**TRIP - MEASURE I DEBT SERVICE RESERVE FUND**  
**ADOPTED FY 2016-17 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2014-15 AUDIT</b>	<b>\$1,070,620</b>
<b>FY 2015-16 PROJECTED</b>	
<i>plus</i> TRANSFER IN FROM MEAS I-DEBT SERV	1,445,586
<i>less</i> TRIP DEBT SERVICE PAYMENT	1,445,586
<b>ENDING FUND BALANCE</b>	<b>\$1,070,620</b>

<b>FY 2016-17 PROPOSED</b>	
<i>plus</i> TRANSFER IN FROM MEAS I-DEBT SERV	1,453,000
<i>less</i> TRIP DEBT SERVICE PAYMENT	<u>1,453,000</u>
<b>ENDING FUND BALANCE</b>	<b>\$1,070,620</b>

Project Description & Fund Overview	Account Number	Fund Name	*C* September 2015 Additional Appropriation	Mid-Year Adjustment	Adjustments Approved by Council as separate actions	Proposed & Approved Adjustments per Pre- Year End Review- FY16	FY 2015/16 CIP Budget - Total By Fund	LESS Estimated Expenditures for FY2016 (based on actual costs 5/27 + estimates)	Estimated budget remaining / carryover	Decommit funds:	FY 2016/17 CIP Budget - Adopted Addition	FY 2016/17 CIP Budget - Adopted by Funding Source	TOTAL ADOPTED BUDGET FY 2016/17 CIP FUNDING BY PROJECT
<b>CAPITAL IMPROVEMENT PROJECTS</b>													
<b>FIRST AVENUE BRIDGE REPLACEMENT PROJECT</b>													
.209 CD01 FY13-FIRST AVE BRIDGE PAED - City (11.47%)	400.801.005.13.209	Measure I - 2010/40		13,563			156,897	156,897	-			-	
.217 CD01 FY13-FIRST AVE BRIDGE PAED - HBP (88.53%)	400.801.005.13.217	Grant Funding		104,680			1,210,992	1,210,992	-			-	
<b>LENWOOD GRADE SEPARATION PROJECT COST</b>													
.100 CC02 LENWOOD GRADE SEPARATION	400.801.108.14.100	General Fund				(54,036)	-	-				-	
.209 CC02 LENWOOD GRADE SEPARATION	400.801.108.14.209	Measure I - 2010/40				70,905	176,882	176,882	-			-	
.210 CC02 LENWOOD GRADE SEPARATION	400.801.108.14.210	Gas Tax					10,152	10,152	-			-	
.209 CC02 LENWOOD GRADE SEPARATION	400.801.108.15.209	Measure I - 2010/40					-	-				-	
.209 CC02 LENWOOD GRADE SEPARATION-BNSF	400.801.108.10.209	Measure I - 2010/40					25,000	25,000	-			-	
<b>HENDERSON / CAMERON AREA ROAD PROJECT</b>													
.201 CD02 HENDERSON / CAMERON AREA	400.801.115.14.201	TRIP Financing					220,180	220,178	2	(2)		-	
.201 CD02 HENDERSON / CAMERON AREA	400.801.115.15.201	TRIP Financing					-	-				-	
.210 CD02 HENDERSON / CAMERON AREA	400.801.115.16.210	Gas Tax	175,000				175,000	175,000	-			-	
.209 CD02 HENDERSON / CAMERON AREA	400.801.115.06.209	Measure I - 2010/40	425,000	100,000		44,500	569,500	569,500	-			-	
.209 CD02 HENDERSON / CAMERON AREA	400.801.115.16.209	Measure I - 2010/40-GF II Loan	(400,000)				2,000,000	2,000,000	-			-	
.209 CD02 HENDERSON / CAMERON AREA	400.801.115.16.235	Measure I - 2010/40		274,820			274,820	274,819	1	(1)		-	
.209 CD02 HENDERSON / CAMERON AREA	400.801.115.16.425	Measure I - 2010/40		85,110			85,110	85,110	-			-	
<b>NORTH 1ST AV BRIDGE-MOJAVE</b>													
.217 NORTH 1ST AV BRIDGE-MOJAVE	400.801.128.15.217	Grant Funding			2,249,379		2,249,379	5,000	2,244,379			2,244,379	
.709 NORTH 1ST AV BRIDGE-MOJAVE	400.801.128.15.709	Meas I-Grant Reimb			291,431		291,431	1,000	290,431			290,431	
<b>OVERPASS/ON-OFF RAMP/SOUNDWALL IMPROVEMENT</b>													
.425 OVERPASS / ON-OFF RAMP SOUNDWALL IMPROVEMENT	400.801.128.16.425	DIF					75,000	-	75,000			75,000	
<b>FIRST AVE BRIDGE PS&amp;E PHASE</b>													
.217 FIRST AVE BRIDGE PS&E PHASE	400.801.129.16.217	Grant Funding			2,717,214		2,717,214	-	2,717,214			2,717,214	
.709 FIRST AVE BRIDGE PS&E PHASE	400.801.129.16.709	Meas I-Grant Reimb			352,044		352,044	-	352,044			352,044	
<b>RIMROCK / BARSTOW ROAD TRAFFIC SIGNAL UPGRADE</b>													
.209 RIMROCK / BARSTOW ROAD TRAFFIC SIGNAL UPGRADE	400.801.125.15.209	Measure I - 2010/40					47,018	1,680	45,338			45,338	
<b>ROUTE 66 SIGNAGE \$1 HUD PROGRAM</b>													
.100 ROUTE 66 SIGNAGE	400.801.126.17.100	General Fund					-	-		15,900		15,900	
.218 ROUTE 66 SIGNAGE \$1 HUD PROGRAM	400.801.126.15.218	HUD		103			67,500	67,500	-	100		100	
<b>LA VERNE DRAINAGE IMPROVEMENT PROJECT</b>													
.234 CC18 LA VERNE DRAINAGE PROJECT	400.802.214.16.234	Co Flood Control					1,883,647	1,692,976	190,671	(190,671)		(0)	
.650 CC18 LA VERNE DRAINAGE PROJECT - DESIGN	400.802.211.14.650	Solid Waste Fund					31,324	31,324	-			-	
.605 CC18 LA VERNE DRAINAGE PROJECT - DESIGN	400.802.211.14.605	Wastewater Fund		16,980			16,980	16,980	1	(1)		(0)	
<b>LA VERNE DRAINAGE IMPROVEMENT PROJECT-PHASE II</b>													
.234 LA VERNE DRAINAGE PROJECT-PHASE II	400.802.214.17.234	Co Flood Control								552,259		552,259	
.234 LA VERNE DRAINAGE PROJECT-PHASE II	400.802.214.17.234	Co Flood Control								582,741		582,741	
.235 LA VERNE DRAINAGE PROJECT-PHASE II	400.802.214.17.235	Local Transportation Fund								232,000		232,000	
.235 LA VERNE DRAINAGE PROJECT-PHASE II-ENG COST ALLOC	400.802.214.07.235	Local Transportation Fund								50,000		50,000	
.209 LA VERNE DRAINAGE PROJECT-PHASE II	400.802.214.17.209	Measure I - 2010/40								148,000		148,000	
<b>HENDERSON / CAMERON AREA SEWER REHABILITATION PROJECT</b>													
.605 CC23 HENDERSON / CAMERON AREA SEWER PROJECT	400.803.311.15.605	Wastewater Fund					216,931	144,578	72,353	(72,353)		-	
<b>WASTEWATER TREATMENT PLANT CAPITAL IMPROVEMENTS</b>													
.605 CC24 PONDS 4-8 REPAIR	400.803.306.14.605	Wastewater Fund					-	-				-	
.605 CC24 PONDS 4-8 EFFLUENT PIPE REPLACEMENT	400.803.307.14.605	Wastewater Fund					-	-				-	
.605 CC24 SEWER COLLECTION SYSTEM UPGRADES	400.803.310.14.605	Wastewater Fund					40,000	39,488	512	(512)		-	
<b>INDUSTRIAL PARK SEWER LINE WORK</b>													
.605 CC25 INDUSTRIAL PARK SEWER CONNECTION	400.803.314.15.605	Wastewater Fund			63,557		148,947	145,080	3,867	(3,867)		-	
<b>PARKS &amp; RECREATION FACILITY IMPROVEMENT PROJECTS</b>													
.100 REC FACILITY IMPR-SKATE PARK LIGHTS	400.804.411.13.100	General Fund					32,502	-	32,502		100,000	132,502	
<b>DANA PARK BATHROOM ADA UPGRADE</b>													
215. NEW HOPE VILLAGE REHABILITATION	400.805.513.16.215	CDBG			(20,000)		-	-				-	
215. DANA PARK BATHRRROM ADA UPGRADE	400.804.415.15.215	CDBG					273,090	-	273,090		143,352	416,442	

Project Description & Fund Overview	Account Number	Fund Name	*C* September 2015 Additional Appropriation	Mid-Year Adjustment	Adjustments Approved by Council as separate actions	Proposed & Approved Adjustments per Pre- Year End Review- FY16	FY 2015/16 CIP Budget - Total By Fund	LESS Estimated Expenditures for FY2016 (based on actual costs 5/27 + estimates)	Estimated budget remaining / carryover	Decommit funds:	FY 2016/17 CIP Budget - Adopted Addition	FY 2016/17 CIP Budget - Adopted by Funding Source	TOTAL ADOPTED BUDGET FY 2016/17 CIP FUNDING BY PROJECT
<b>FLOOD CLEANUP/STORM DAMAGE AUG 2014</b>													
.100 CD12 FLOOD CLEANUP / STORM DAMAGE	400.805.512.15.100	General Fund					1,353,657	522,253	831,404	(831,404)		-	
.605 CD12 FLOOD CLEANUP / STORM DAMAGE	400.805.512.15.605	Wastewater Fund					105,830	103,104	2,726	(2,726)		(0)	(0)
<b>CITY SECURITY FENCE</b>													
.100 CITY SECURITY FENCE	400.806.601.16.100	General Fund	50,000				50,000	-	50,000		60,000	110,000	110,000
<b>CITY HALL BUILDING / LANDSCAPE</b>													
.100 CITY HALL BUILDING / LANDSCAPE	400.806.617.14.100	General Fund		3,395			3,395	3,395	-			-	
.425 CITY HALL BUILDING / LANDSCAPE	400.806.617.14.425	DIF		2,650			2,650	2,650	-			-	-
<b>SCREW PRESS</b>													
.605 SCREW PRESS	400.803.315.17.605	Wastewater Fund					-	-	-		400,000	400,000	400,000
<b>WEST SECTION 7 PROJECT</b>													
.209 WEST SECTION 7 PROJECT-ENGINEERING	400.801.130.17.209	Measure I - 2010/40					-	-	-		400,000	400,000	
.209 WEST SECTION 7 ENGINEERING COST ALLOCATION	400.801.130.07.209	Measure I - 2010/40					-	-	-		100,000	100,000	500,000
<b>PAVEMENT PRESERVATION</b>													
.209 PAVEMENT PRESERVATION	400.801.131.17.209	Measure I - 2010/40					-	-	-		200,000	200,000	200,000
<b>TOTAL CAPITAL IMPROVEMENT</b>			<b>250,000</b>	<b>601,301</b>	<b>5,653,625</b>	<b>61,369</b>	<b>14,863,072</b>	<b>7,681,538</b>	<b>7,181,534</b>	<b>(1,101,537)</b>	<b>2,984,352</b>	<b>9,064,350</b>	<b>9,064,350</b>

Fund Name	*C* September 2015 Additional Appropriation	Mid-Year Adjustment	Adjustments Approved by Council as separate actions	Proposed Adjustments per Pre- Year End Review- FY16	FY 2015/16 CIP Budget - Total By Fund	Estimated Expenditures for FY2016 (based on actual costs 5/27 + estimates)	Estimated budget remaining:	Decommit funds:	FY 2016/17 CIP Budget - Proposed Addition	FY 2016/17 CIP Budget - Proposed
BCS Foundation	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	(20,000)	-	273,090	-	273,090	-	143,352	416,442
Co Flood Control	-	-	-	-	1,883,647	1,692,976	190,671	(190,671)	1,135,000	1,135,000
DIF	-	2,650	-	-	77,650	2,650	75,000	-	-	75,000
Fire	-	-	-	-	-	-	-	-	-	-
General Fund	50,000	3,395	-	(54,036)	1,439,554	525,648	913,906	(831,404)	175,900	258,402
General Fund II	-	-	-	-	-	-	-	-	-	-
Gas Tax	175,000	-	-	-	185,152	185,152	-	-	-	-
Grant Funding	-	104,680	4,966,593	-	6,177,585	1,215,992	4,961,593	-	-	4,961,593
HUD	-	103	-	-	67,500	67,500	-	-	100	100
Local Transportation Fund									282,000	282,000
Measure I - 2010/40	425,000	473,493	-	115,405	1,335,227	1,289,888	45,339	(1)	848,000	893,338
Measure I - 2010/40-GF II Loan	(400,000)	-	-	-	2,000,000	2,000,000	-	-	-	-
Meas I-Grant Reimb			643,475	-	643,475	1,000	642,475	-	-	642,475
Solid Waste Fund	-	-	-	-	31,324	31,324	-	-	-	-
TRIP Financing	-	-	-	-	220,180	220,178	2	(2)	-	-
Wastewater Fund	-	16,980	63,557	-	528,688	449,230	79,458	(79,459)	400,000	400,000
<b>TOTAL</b>	<b>250,000</b>	<b>601,301</b>	<b>5,653,625</b>	<b>61,369</b>	<b>14,863,072</b>	<b>7,681,538</b>	<b>7,181,534</b>	<b>(1,101,537)</b>	<b>2,984,352</b>	<b>9,064,350</b>

***CAPITAL IMPROVEMENT PROGRAM &  
MASTER FEE SCHEDULE***



# **MASTER FEE SCHEDULE**

**Fiscal Year 2016/2017**

**Adopted on June 20, 2016**



# Master Fee Schedule

## Table of Contents

<b>Contents</b>	<b>Table of Contents.....i</b>
<b>Section 10</b>	<b>Administrative Citation.....1</b>
<b>Section 20</b>	<b>Business Licenses.....2</b>
<b>Section 30</b>	<b>Building Permits.....5</b>
<b>Section 35</b>	<b>Solar (Photovoltaic System) Permits.....6</b>
<b>Section 40</b>	<b>Electrical Permits.....7</b>
<b>Section 50</b>	<b>Mechanical Permits.....9</b>
<b>Section 60</b>	<b>Plumbing Permits.....11</b>
<b>Section 70</b>	<b>Elevator Permits.....13</b>
<b>Section 80</b>	<b>Grading Permits.....14</b>
<b>Section 90</b>	<b>Code Compliance.....15</b>
<b>Section 100</b>	<b>Development Impact Fees.....16</b>
<b>Section 110</b>	<b>Encroachment Permits.....17</b>
<b>Section 120</b>	<b>Film Office.....20</b>
<b>Section 130</b>	<b>Barstow Fire Protection District.....21</b>
<b>Section 140</b>	<b>Solid Waste.....26</b>
<b>Section 150</b>	<b>Household Hazardous Waste Bin.....27</b>
<b>Section 160</b>	<b>Barstow Humane Society.....28</b>
<b>Section 170</b>	<b>Industrial Pretreatment.....29</b>
<b>Section 180</b>	<b>Lenwood Area Development Fees.....30</b>
<b>Section 190</b>	<b>Miscellaneous Fees.....31</b>
<b>Section 200</b>	<b>Parks &amp; Recreation.....33</b>
<b>Section 210</b>	<b>Personnel Costs.....36</b>
<b>Section 220</b>	<b>Community Development.....37</b>
<b>Section 230</b>	<b>Police.....38</b>
<b>Section 240</b>	<b>Harvey House Rental.....39</b>

**CITY OF BARSTOW**  
Master Fee Schedule  
Section 10 - Administrative Citations

Item/Description	2016/2017 Fee	
<b>1. ADMINISTRATIVE CITATIONS</b>		
First Citation	\$	100.00
Second Citation	\$	200.00
Third and Subsequent Citations	\$	500.00



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Item/Description	Basis	2016/2017 Fee
<b>1. BUSINESS LICENSE RATES - FLAT FEE</b>		
<b>Auto Wrecking</b>	Annual	\$ 100.00
<b>Barber Shop</b>		
One Chair	Annual	\$ 30.00
Each Additional Chair	Annual	\$ 10.00
Sale of Retail Products (In addition to Chair Fee(s))	See Section 2 - Gross Receipts	
<b>Baths - Public</b>	Annual	\$ 60.00
<b>Beauty Shop</b>		
One Operator	Annual	\$ 30.00
Each Additional Operator	Annual	\$ 10.00
Sale of Retail Products (In addition to Operator Fee(s))	See Section 2 - Gross Receipts	
<b>Bureaus, Travel - Ticket Agencies</b>	Annual	\$ 30.00
<b>Cleaners, Laundries</b>	Per Vehicle	\$ 60.00
<b>Confectionary Wagons (i.e. Ice Cream Trucks, Food Wagons)</b>		
Has an Established Retail Business in the City	Per Vehicle	\$ 20.00
Does Not Have an Established Retail Business	Per Vehicle	\$ 25.00
<b>Contractors - Builders</b>		
General Contractors - Class A or B	Annual	\$ 100.00
Boilers, Hot Water Heating Steam Fitting- C4	Annual	\$ 40.00
Cabinet and Mill Work - C6	Annual	\$ 40.00
Cement and Concrete - C8	Annual	\$ 60.00
Electrical (General) - C10	Annual	\$ 60.00
Electrical (Signs) - C45	Annual	\$ 40.00
Elevator Installation - C11	Annual	\$ 40.00
Excavating, Grading, Trenching, Paving/Surfacing - C12	Annual	\$ 60.00
Fire Protection Engineering - C16	Annual	\$ 40.00
Flooring - C15	Annual	\$ 40.00
Glazing - C17	Annual	\$ 40.00
Heating and Air Condition - C20	Annual	\$ 60.00
House and Building Moving - C21	Annual	\$ 60.00
Insulation - C2	Annual	\$ 40.00
Landscaping - C27	Annual	\$ 40.00
Lathing - C26	Annual	\$ 40.00
Masonry - C29	Annual	\$ 40.00
Ornamental Metals - C23	Annual	\$ 40.00
Painting, Decorating - C33	Annual	\$ 40.00
Plastering - C25	Annual	\$ 60.00
Plumbing - C36	Annual	\$ 60.00
Refrigeration - C38	Annual	\$ 40.00
Roofing - C39	Annual	\$ 60.00
Sewer, Sewage Disposal, Drains, Cement Pipe Laying - C42	Annual	\$ 40.00
Sheet Metal - C43	Annual	\$ 40.00
Steel Reinforcing - C50	Annual	\$ 40.00
Steel Structural - C51	Annual	\$ 60.00
Structural Pest Control - C22	Annual	\$ 40.00
Tile (Ceramic or Mosaic) - C54	Annual	\$ 40.00
Welding - C60	Annual	\$ 40.00
Well Drilling - C57	Annual	\$ 40.00
Classified Specialist - C61	Annual	\$ 40.00
All Other Classifications - C	Annual	\$ 40.00
<b>Importing of Merchandise for Retail Sale</b>	Per Vehicle	\$ 50.00
<b>Itinerant Vendor, Peddler, Salesman, Solicitor, etc.</b>		
Daily	Per Individual	\$ 15.00
Quarterly	Per Individual	\$ 50.00
<b>Christmas Tree Vendor</b>	Per Quarter	\$ 25.00
<b>Massage Therapist / Practitioner</b>	Annual	\$ 40.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Item/Description	Basis	2016/2017 Fee
<b>Palmist, Fortune-Teller, Clairvoyant, etc.</b>	Annual	\$ 100.00
<b>Photographer, Itinerant</b>	Daily	\$ 15.00
<b>Photographer, Itinerant</b>	Quarterly	\$ 75.00
<b>Professions and Specified Personal Services</b>		
Accountant - Certified and Public	Annual	\$ 60.00
Agent - Real Estate, All Others	Annual	\$ 50.00
Anesthetist	Annual	\$ 100.00
Architect	Annual	\$ 100.00
Assayer	Annual	\$ 40.00
Attorney	Annual	\$ 100.00
Bookkeeping and Accounting	Annual	\$ 40.00
Broker - Real Estate, Insurance	Annual	\$ 50.00
Chemists	Annual	\$ 40.00
Chiropracist	Annual	\$ 80.00
Dental Lab (Technician)	Annual	\$ 40.00
Dentist/Orthodontist	Annual	\$ 100.00
Designer - Structural or Building	Annual	\$ 50.00
Draftsman	Annual	\$ 40.00
Engineer - Registered	Annual	\$ 100.00
Geologist	Annual	\$ 60.00
Medical Lab or Technician	Annual	\$ 50.00
Mortgage Companies	Annual	\$ 200.00
Oculist, Optician, Optometrist	Annual	\$ 100.00
Physician, Surgeon, Psychiatrist	Annual	\$ 100.00
Physiotherapist	Annual	\$ 40.00
Psychologist	Annual	\$ 40.00
Surveyors, Licensed Land	Annual	\$ 60.00
Veterinarian	Annual	\$ 80.00
<b>Private Detective, Private Patrol, Watchman (Per Individual)</b>	Annual	\$ 30.00
<b>Shoe Shining</b>		
(Per Individual ≥16 Years of Age)	Annual	\$ 5.00
(≤ 16 Year of Age)	Annual	No Charge
<b>Shows, Theaters, Carnivals &amp; Exhibitions</b>		
Theater, Playhouse or Motion Picture House	Annual	\$ 100.00
Carnival, Traveling Show, Circus <i>PLUS:</i>	Per Day	\$ 75.00
Each concession booth, stand, exhibition, show, sideshow, amusement, ride, game, gallery, attraction or other unit.	Each	\$ 10.00
Single Vehicle Exhibition Not Operated in Conjunction with any carnival, circus or traveling show	Each	\$ 10.00
<b>Solicitor, Salesman, Service Repairman or Canvasser (Per Individual)</b>	Annual	\$ 40.00
<b>Tattoo Artists (Per Individual)</b>	Annual	\$ 40.00
<b>Truck, Hauling</b>		
Business with an Established Place of Business in the City		
First Vehicle	Annual	\$ 30.00
Each Additional Vehicle	Annual	\$ 10.00
Non-Local Business		
Each Vehicle	Annual	\$ 30.00
<b>Wrestling - Boxing</b>		
Wrestling or Boxing Arena at an Established Business	Annual	\$ 120.00
Professional Wrestling or Boxing Contest/Exhibitions	Per Day	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**2. GROSS RECEIPTS BUSINESS CLASSIFICATION AND FEES**

Businesses who are located within the incorporated City limits offering any form of recreation and entertainment and/or sale or service shall pay an annual license fee based upon the gross receipt schedule below:

Monthly Gross Receipts	Annual Fee
\$4,000.00 or less	\$28.50
\$4,000.01 to \$6,000.00	\$45.00
\$6,000.01 to \$10,000.00	\$76.00
\$10,000.01 to \$15,000.00	\$95.00
\$15,000.01 to \$20,000.00	\$133.00
\$20,000.01 to \$30,000.00	\$171.00
\$30,000.01 to \$50,000.00	\$228.00
\$50,000.01 and over	\$285.00

**3. WHOLESALE BUSINESS**

Wholesale Business, whose business consists entirely of sales at wholesale for purposes of resale to ultimate consumers should be one-half (1/2) of the fee provided for those businesses whose license fee is based upon gross receipts; however, in no event shall the fee be less than \$20.00.

**4. BUSINESS LICENSE ADMINISTRATIVE FEE (ADDED TO BUSINESS LICENSE FEE)**

Initial Application	Per Application	\$	40.00
Renewal	Annually	\$	24.00

**5. UNPAID FEES**

Penalty	If Not Paid By Expiration Date	25% of License Fee
Interest	15 Days After Expiration	6% Per Year

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 30 - Building Permits**

**Item/Description**

**1. BUILDING PERMIT FEES (As Per Table 3-A of the 1997 Uniform Administrative Code)**

Total Valuation of Project	2016/2017 Fee
\$1 to \$500	\$24.21
\$501 to \$2,000	\$24.21 for the first \$500 plus \$3.14 for each additional \$100, or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$71.33 for the first \$2,000 plus \$14.42 for each additional \$1,000, or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$403.50 for the first \$25,000 plus \$10.40 for each additional \$1,000, or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$663.06 for the first \$50,000 plus \$7.21 for each additional \$1,000, or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$1,023.56 for the first \$100,000 plus \$5.77 for each additional \$1,000, or fraction thereof, to and including \$500,000
\$501,000 to \$1,000,000	\$3,300.76 for the first \$500,000 plus \$4.89 for each additional \$1,000, or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$5,777.01 for the first \$1,000,000 plus \$3.76 for each additional \$1,000 or fraction thereof

**2. PLAN REVIEW FEES (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	65% of the Building Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Section 1)
-----------------	---

**3. OTHER INSPECTIONS AND FEES (Table 3-A of the 1997 Uniform Administrative Code)**

	Basis	2016/2017 Fee
Inspection Outside of Normal Business Hours	Per Hour	\$ 48.41 *
Reinspection Fees	Per Hour	\$ 48.41 *
Inspections for which no fee is specifically indicated (minimum charge - 1/2 hour)	Per Hour	\$ 48.41 *
Additional plan review required by changes, additional or revisions to plan	Per Hour	\$ 48.41 *
For use of outside consultant for plan check and inspections, or both	Actual Costs **	

**4. STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) FEE**

	Basis	2016/2017 Fee
<b>Strong Motion Instrumentation Program (SMIP) Fee</b>		
Residential (1 to 3 Stories)	Public Resources Code Section 2705	Valuation x .00013 Minimum Fee \$0.50
Residential (> 3 Stories) and All Commercial	Public Resources Code Section 2705	Valuation x .00028 Minimum Fee \$0.50

**5. CALIFORNIA BUILDING STANDARDS COMMISSION FEE**

	Basis	2016/2017 Fee
<b>California Building Standards Commission Fee</b>		
Residential / Commercial	California Building Standards Commission	\$1 per \$25,000 or fraction thereof; Minimum Fee \$1

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 35 - Solar (Photovoltaic Systems) Permits**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**1. SOLAR (PHOTOVOLTAIC SYSTEM) PERMIT FEES**

**Residential\***

Solar Permit Fee (Includes Up To 2 Reviews & 2 Inspections) - Up to 15 kW PLUS (If Appl.):	Per Structure	\$ 270.00
Over 15 kW	Each kW Over 15 kW	\$ 5.00

**Non-Residential and Commercial\***

Solar Permit Fee (Includes Up To 2 Reviews & 2 Inspections) - Up to 50 kW PLUS (If Appl.):	Per Structure	\$ 501.00
Between 51 kW and 250 kW PLUS:	Each kW Between 51 and 250	\$ 7.00
Over 250 kW (If Applicable)	Each kW Over 250	\$ 5.00

**Solar Farms\***

Solar Farm Permit Fee	Per Application	Actual Personnel Costs^ / \$1,000 Deposit
-----------------------	-----------------	--

**2. PLAN REVIEW AND INSPECTION FEES**

**Residential, Non-Residential and Commercial Solar (Photovoltaic Systems) and Solar Farms**

Plan Review (Third and Subsequent Review(s))	Per Hour / 1 Hour Minimum	Actual Personnel Costs ^
Inspection Fee (Third and Subsequent Inspection(s))	Per Hour / 1 Hour Minimum	Actual Personnel Costs ^
Consultant Fees	If Applicable	Actual Cost

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 40 - Electrical Permits**

Item/Description	Basis	2016/2017 Fee
<b>1. ELECTRICAL PERMIT ISSUANCE FEE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
Electrical Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. ELECTRICAL PERMIT FEES - SYSTEM FEE SCHEDULE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
<b>New Residential Buildings (System Fee Schedule)</b>		
Multi-family (≥3 Units Constructed at Same Time)	Per Sq. Ft.	\$ 0.052
Single- and Two-Family	Per Sq. Ft.	\$ 0.058
<b>Private Swimming Pool</b>		
For new, private, in-ground swimming pools for single-family and multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool	Each	\$ 50.99
<b>Carnival and Circuses (Traveling Shows Utilizing Transportable-Type Rides)</b>		
Electrical Generators and Electrically Driven Rides	Each	\$ 24.21
Mechanically Driven and Walk-Through Rides	Each	\$ 7.47
System of Area and Booth Lighting	Each	\$ 7.47
Permanent Installed Rides, Booths, Displays and Attractions	Use the Unit Fee Schedule (See Section 3)	
<b>Temporary Power Service</b>		
Temporary Service Pole or Pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances	Each	\$ 24.21
Temporary Distribution System and Temporary Lighting and Receptacle Outlets for construction sites, decorative lights, Christmas Tree Sales Lots, Fireworks Stands, etc.	Each	\$ 12.67
<b>3. ELECTRICAL PERMIT FEES - UNIT FEES SCHEDULE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
<b>Receptacle, Switch and Light Outlets</b>		
First 20 Fixtures	Each	\$ 1.13
Additional Fixtures	Each	\$ 0.75
<b>Lighting Fixtures (Lighting Fixtures, Sockets and other Lamp-Holding Devices)</b>		
First 20 Fixtures	Each	\$ 1.13
Additional Fixtures	Each	\$ 0.75
Pole or Platform-Mounted Lighting Fixture	Each	\$ 1.13
Theatrical-Type Lighting Fixtures or Assemblies	Each	\$ 1.13
<b>Residential Appliances</b>		
For Fixed Residential Appliances or Receptacle Outlets: Wall-Mounted Electric Ovens, Counter-Mounted Cook Top, Electric Ranges, Self-Contained Room, Console or Through-Wall Air Conditioners, Space Heaters, Food Waste Grinders, Dishwashers, Washing Machines, Water Heaters, clothes dryers or other motor-operated appliance not exceeding 1 horsepower (hp) in rating	Each	\$ 4.89
<b>Nonresidential Appliances</b>		
For nonresidential appliances and self-contained factory-wired, nonresidential appliance not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating, including medical and dental devices, food, beverage and ice cream cabinets; illuminated show cases, drinking fountains, vending machines, laundry machines or other similar types of equipment	Each	\$ 4.89

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 40 - Electrical Permits**

Item/Description	Basis	2016/2017 Fee
<b>3. ELECTRICAL PERMIT FEES - UNIT FEE SCHEDULE (As Per Table 3-B of the 1997 Uniform Building Code) (Continued)</b>		

**Power Apparatus**

Motors, Generators, Transformers, Rectifiers, Synchronous Converters, Capacitors, Industrial Heating, Air		
Up To and Including 1	Each	\$ 4.89
Over 1 and Not Over 10	Each	\$ 12.67
Over 10 and Not Over 50	Each	\$ 25.34
Over 50 and Not Over 100	Each	\$ 50.99
Over 100	Each	\$ 76.74

*Notes: 1. For equipment and appliance having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. 2. These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.*

**Busways**

For Trolley and Plug-in-Type Busways	Each 100 feet or fraction thereof	\$ 7.47
--------------------------------------	-----------------------------------	---------

*Note: An additional fee is required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable tools.*

**Signs, Outline Lighting and Marquees**

Supply from a one branch circuit	Each	\$ 25.34
For additional branch circuits within the same sign, outline lighting	Each	\$ 4.89

**Services**

For services of 600 volts or less and not over 200 amps in rating	Each	\$ 31.42
For services of 600 volts or less and over 200 amps to 1,000 amps	Each	\$ 64.02
For services over 600 volts or over 1,000 amps in rating	Each	\$ 128.03

**Miscellaneous Apparatus, Conduits and Conductors**

Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth	Each	\$ 18.75
---	------	----------

*Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.*

**4. PLAN REVIEW FEES**

**Electrical Plan Review Fees (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	25% of the Electrical Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Items 2 & 3)
-----------------	---

**5. OTHER INSPECTIONS AND FEES (Table 3-B of the 1997 Uniform Administrative Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge - 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 50 - Mechanical Permits**

Item/Description	Basis	2016/2017 Fee
<b>1. MECHANICAL PERMIT ISSUANCE FEE (Table 3-C of the 1997 Uniform Administrative Code)</b>		
Mechanical Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. MECHANICAL PERMIT FEES - UNIT FEE SCHEDULE (Table 3-C of the 1997 Uniform Administrative Code)</b>		
<b>Furnaces</b>		
Installation/Relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)	Each	\$ 15.24
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	Each	\$ 18.75
For the installation or relocation of each floor furnace, including vent	Each	\$ 15.24
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	Each	\$ 15.24
<b>Appliance Vents</b>		
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	Each	\$ 7.47
<b>Repairs or Additions</b>		
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	Each	\$ 14.11
<b>Boilers, Compressors and Absorption Systems</b>		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6kW), or each absorption system to and including 100,000 Btu/h (29.3kW)	Each	\$ 15.14
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	Each	\$ 27.96
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7kW) to and including 30 horsepower (105.5 kW), of each absorption system over 500,000 Btu/h (146.6kW) to and including 1,000,000 Btu/h (293.1 kW)	Each	\$ 38.37
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	Each	\$ 57.11
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	Each	\$ 95.43
<b>Air Handlers</b>		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4,719 L/s), including ducts attached thereto	Each	\$ 10.97
<i>Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.</i>		
For each air-handling unit over 10,000 cfm (4,719 L/s)	Each	\$ 18.64
<b>Evaporative Coolers</b>		
For each evaporative cooler other than portable	Each	\$ 10.97



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 50 - Mechanical Permits**

Item/Description	Basis	2016/2017 Fee
<b>2. MECHANICAL PERMIT FEES - UNIT FEE SCHEDULE (Table 3-C of the 1997 Uniform Administrative Code) (Continued)</b>		
<b>Ventilation and Exhaust</b>		
For each ventilation fan connected to a single duct	Each	\$ 7.47
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	Each	\$ 10.97
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	Each	\$ 10.97
<b>Incinerators</b>		
For the installation or relocation of each domestic-type incinerator	Each	\$ 18.75
For the installation or relocation of each commercial or industrial-type incinerator	Each	\$ 14.94
<b>Miscellaneous</b>		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which their fee is not listed in the table	Each	\$ 10.97

**3. PLAN REVIEW FEES**

**Mechanical Plan Review Fees (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	25% of the Mechanical Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Item 2)
-----------------	---

**4. OTHER INSPECTION AND FEES (Table 3-C of the 1997 Uniform Administrative Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 60 - Plumbing Permits**

Item/Description	Basis	2016/2017 Fee
<b>1. PLUMBING PERMIT ISSUANCE FEE (As Per Table 3-D of the 1997 Uniform Administrative Code)</b>		
Plumbing Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. PLUMBING PERMIT - UNIT FEE SCHEDULE (As Per Table 3-D of the 1997 Uniform Administrative Code)</b>		
<b>Fixtures and Vents</b>		
For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	Each	\$ 10.09
For repair or alteration of drainage or vent piping, each fixture	Each	\$ 4.89
<b>Sewers, Disposal Systems and Interceptors</b>		
For each building sewer and each trailer park sewer	Each	\$ 25.39
For each cesspool	Each	\$ 38.37
For each private sewage disposal system	Each	\$ 76.74
For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen type grease interceptors functioning as fixture traps	Each	\$ 20.50
Rainwater systems - per drain (inside building)	Each	\$ 10.09
<b>Water Piping and Water Heaters (For vents only, see Mechanical Permits Fee Table)</b>		
For installation, alteration, or repair of water piping or water-treating equipment, or both, each	Each	\$ 4.89
For each water heater including vent	Each	\$ 12.67
<b>Gas Piping Systems</b>		
For each gas piping system of one to five outlets	1 to 5 Outlets	\$ 6.33
For each additional outlet over five, each	Each >5	\$ 1.13
<b>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</b>		
For each lawn sprinkler system on any one meter, including backflow protection devices thereof	Each	\$ 15.24
For atmospheric Type Vacuum breakers or backflow protection devices not included in the above fee		
1 to 5 Devices	Each	\$ 12.67
>5 Devices, each	Each	\$ 2.32
For each backflow-protection device other than atmospheric-type vacuum breakers		
2 inches (50.8 mm) or smaller	Each	\$ 12.67
Over 2 inches (50.8 mm)	Each	\$ 25.39
<b>Swimming Pools</b>		
Public Pool	Each	\$ 93.99
Public Spa	Each	\$ 62.57
Private Pool	Each	\$ 62.57
Private Spa	Each	\$ 31.16
<b>Miscellaneous</b>		
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no fee is listed.	Each	\$ 10.09

**3. PLAN REVIEW FEES**

**Plumbing Plan Review Fees (As Per Section 304.3 of the 1997 Uniform Building Code)**

Plan Review Fee	25% of the Plumbing Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Item 2)
-----------------	---

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 60 - Plumbing Permits**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**4. OTHER INSPECTIONS AND FEES (As Per Table 3-D of the 1997 Uniform Building Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge - 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 70 - Elevator Permits**

Item/Description	Basis	2016/2017 Fee
<b>1. ELEVATOR PERMIT FEES (Table 3-E of the 1997 Uniform Administrative Code)</b>		
<b>New Installation</b>		
<b>Passenger or Freight Elevator, Escalator, Moving Walk</b>		
Up to and including \$40,000 of valuation	Each	\$ 91.67
Over \$40,000 of valuation	Each	\$91.67 plus \$1.70 for each \$1,000 or fraction thereof over \$40,000
<b>Dumbwaiter or Private Residence Elevator</b>		
Up to and including \$10,000 of valuation	Each	\$ 25.75
Over \$10,000 of valuation	Each	\$25.75 plus \$1.70 for each 1,000 or fraction thereof over \$10,000
<b>Major Alterations</b>		
Fees for major alterations shall be set forth in Table 3-A (Building Permit Fees). Installation fees include charges for the first year's annual inspection fee and charges for electrical equipment on the conveyance side of the disconnect switch.		
<b>2. ELEVATOR ANNUAL CERTIFICATES OF INSPECTIONS FEES (Table 3-F of the 1997 Uniform Administrative Code)</b>		
For Each Elevator	Each	\$ 42.75
For Each Escalator or Moving Walk	Each	\$ 25.39
For Each Commercial Dumbwaiter	Each	\$ 17.25
(Each escalator or moving walk unit powered by one motor shall be considered as a separate escalator or moving walk.)		

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 80 - Grading Permits**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**1. GRADING PERMIT FEES<sup>1</sup> (Table 3-H of the 1997 Uniform Administrative Code)**

50 cubic yards (38.2 m <sup>3</sup> ) of less	# of Cubic Yards	\$ 24.21
51 to 100 cubic yards (40 to 76.5 m <sup>3</sup> )	# of Cubic Yards	\$ 38.11
101 to 1,000 cubic yards (77.2 to 764.6 m <sup>3</sup> )	# of Cubic Yards	\$38.11 for the first 100 cubic yards plus \$18.03 for each additional 100 cubic yards or fraction thereof
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m <sup>3</sup> )	# of Cubic Yards	\$200.34 for the first 10,000 cubic yards, plus \$14.94 for each additional 1,000 cubic yards or fraction thereof
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m <sup>3</sup> )	# of Cubic Yards	\$334.75 for the first 10,000 cubic yards plus \$67.98 for each additional 10,000 cubic yards or fraction thereof
100,001 cubic yards (76,456 m <sup>3</sup> ) or more	# of Cubic Yards	\$946.57 for the first 100,000 cubic yards plus \$37.60 for each additional 10,000 cubic yards or fraction thereof

**2. OTHER INSPECTIONS AND FEES (Table 3-H of the 1997 Uniform Administrative Code)**

Inspection outside of normal business hours	Per Hour (2 Hr. Minimum)	\$ 52.02 <sup>2</sup>
Reinspection fees assessed under provision of Section 305.8	Per Inspection	\$ 52.02 <sup>2</sup>
Inspections for which no fee is specifically indicated	Per Hour (1/2 Hr. Minimum)	\$ 52.02 <sup>2</sup>

**3. GRADING PLAN REVIEW FEES (Table 3-G of the 1997 Uniform Administrative Code)**

50 cubic yards (38.2 m <sup>3</sup> ) of less	# of Cubic Yards	No Fee
51 to 100 cubic yards (40 to 76.5 m <sup>3</sup> )	# of Cubic Yards	\$ 24.21
101 to 1,000 cubic yards (77.2 to 764.6 m <sup>3</sup> )	# of Cubic Yards	\$ 38.11
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m <sup>3</sup> )	# of Cubic Yards	\$ 50.73
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m <sup>3</sup> )	# of Cubic Yards	\$50.73 for the first 10,000 cubic yards plus \$25.24 for each additional 10,000 cubic yards or fraction thereof
100,001 to 200,000 cubic yards (76,456 to 152,911 m <sup>3</sup> )	# of Cubic Yards	\$277.84 for the first 100,000 cubic yards plus \$13.65 for each additional 10,000 cubic yards or fraction thereof
200,001 cubic yards (152,912 m <sup>3</sup> ) or more	# of Cubic Yards	\$414.32 for the first 200,000 cubic yards plus \$7.47 for each additional 10,000 cubic yards or fraction thereof
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed.	If Required	\$ 52.02 <sup>*</sup>

<sup>1</sup> The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

<sup>2</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

<sup>\*</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 90 - Code Compliance**

Item/Description	Basis	2016/2017 Fee	
<b>1. CODE COMPLIANCE FEES</b>			
Nuisance Abatement	Per Occurrence	Actual Costs	
Code Compliance Appeal	Per Request	\$	100.00
Letter from City Prosecutor	Per Occurrence	\$	175.00
<b>2. CODE COMPLIANCE PERSONNEL</b>			
Code Compliance Personnel	Hourly (1 Hour Min.)	As Per Section 200 - City Personnel	

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 100 - Development Impact Fees**

Item/Description	Basis	2016/2017 Fee
<b>1. DEVELOPMENT IMPACT FEES</b>		
Single-Family Dwelling	Per Unit	\$ 4,526.45
Multi-Family Dwelling	Per Unit	\$ 10,041.00
Commercial Lodging	Per Unit	\$ 2,029.00
Commercial/Office Uses	Per Square Foot	\$ 3.5434
Industrial Uses	Per square Foot	\$ 2.4751

**DEVELOPMENT IMPACT FEES**  
**BROKEN DOWN BY CATEGORIES OF SERVICES**

			BREAKDOWN OF IMPACT FEE AMONG CATEGORIES OF SERVICE					
LAND USE	MEASURE	IMPACT RATE	LAW ENFORCEMENT	CIRCULATION SYSTEM – LOCAL STREETS, SIGNALS & BRIDGES	STORM DRAINAGE COLLECTION SYSTEMS	GENERAL FACILITIES	PUBLIC MEETING / AQUATIC FACILITIES	PARKLAND & OPEN SPACE ACQUISITION
Single-Family Dwelling	Per Unit	\$4,526.45	\$267.53	\$1,086.35	\$407.38	\$135.79	\$452.65/ \$316.85	\$1,859.90
Multi-Family	Per Unit	\$10,041	\$2,200.82	\$2,209.02	\$100.41	\$401.64	\$1,104.51/ \$803.28	\$3,221.32
Commercial Lodging	Per Room	\$2,029	\$202.90	\$1,724.65	\$60.87	\$40.58	\$0 / \$0	\$0
Commercial/ Office Uses	Per Square Foot	\$3.5434	\$0.0709	\$3.0828	\$0.2835	\$0.1062	\$0 / \$0	\$0
Industrial Uses	Per Square Foot	\$2.4751	\$0	\$2.1533	\$0.2228	\$0.0990	\$0	\$0

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2016/2017 Fee
<b>1. ENCROACHMENT PERMIT ISSUANCE FEE</b>		
Encroachment Permit Issuance Fee	Each	\$ 56.48
<b>2. ENCROACHMENT PERMIT - CONCRETE WORK</b>		
Driveways	Each	\$ 56.48
<b>Residential Sidewalks (Based on Linear Feet)</b>		
0 feet to 300 feet	Total Length	\$ 56.48
301 feet to 600 feet	Total Length	\$ 84.72
601 feet to 1,000 feet	Total Length	\$ 112.96
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$112.96 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
<b>Commercial Sidewalk (Based on Linear Feet)</b>		
0 to 10 feet	Total Length	\$ 56.48
11 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 155.32
> 1,000 feet	# of Hours ( 3 Hr. Min.)	\$155.32 for first 3 hours of inspections and \$56.48 per hour thereafter
<b>Curb / Curb and Gutter (Based on Linear Feet)</b>		
0 feet to 300 feet	Total Length	\$ 70.60
301 feet to 600 feet	Total Length	\$ 98.84
601 feet to 1,000 feet	Total Length	\$ 127.08
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$127.08 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
<b>Concrete Pavement (Based on Square Footage)</b>		
1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 112.96
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$112.96 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
Inlet / Outlet Structures	Each	\$ 141.20
Junction Structures	Each	\$ 141.20
Spandrals / Cross Gutters	Each	\$ 84.72
<b>3. ENCROACHMENT PERMIT FEES - ASPHALT WORK</b>		
<b>Asphalt Pavement (Based on Square Footage)</b>		
1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 112.96
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 127.08
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 141.20
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 155.32
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$155.32 for first 3 hours of inspections and \$56.48 per hour or fraction thereof



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**3. ENCROACHMENT PERMIT FEES - ASPHALT WORK (Continued)**

**Asphalt Pavement (Based on Linear Feet - Maximum 2 Feet Wide)**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**Pavement Preservation - Patch Repair (Based on Square Footage - Maximum 4 Square Feet)**

1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 98.84

**Pavement Preservation (Based on Square Footage)**

>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$98.84 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
-----------------	-----------------------------	--

**Pavement Preservation (Based on Linear Feet)**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 127.08
601 feet to 1,000 feet	Total Length	\$ 141.20
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$141.20 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**4. Electrical**

Street Light	Each	\$ 84.72
Traffic Signal	Per Hour	\$ 56.48
System Components	Per Hour	\$ 56.48

**Pipe/Conduit**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**5. Trenches / Excavations**

**Trenches - All Work Done Underneath Pavement (Based on Square Footage)**

1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 98.84
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$98.84 for first 2 hours of inspections and \$56.48 per hour or fraction thereof

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2016/2017 Fee
<b>5. Trenches / Excavations (Continued)</b>		
<b>Trenches - All Work Done Underneath Pavement (Based on Linear Feet)</b>		
0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 127.08
601 feet to 1,000 feet	Total Length	\$ 141.20
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$141.20 for first 3 hours of inspections and \$56.48 per hour or fraction thereof
<b>6. Utilities</b>		
<b>Manholes</b>	Per Hour	\$ 84.72
<b>Valves</b>	Per Hour	\$ 56.48
<b>Meters</b>	Per Hour	\$ 56.48
<b>Other Components</b>	Per Hour	\$ 56.48
<b>Pipe/Conduit</b>		
0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof
<b>7. Non-Compliance Fees - Assessed to work which exceeds the Encroachment Permit's Expiration Date</b>		
Non-Compliance Fee	Assessed Daily for Each Day Past Permit Expiration Date until Permit is Finaled.	\$ 250.00
<b>8. Environmental</b>		
Storm Water & Water Pollution Control	Per Hour	56.48
<b>9. Plan Review</b>		
Traffic Control Plan Review	Per Hour	\$ 56.48
Improvement Plan Review	Per Hour	\$ 56.48
<b>10. Photocopies/Copies</b>		
Large Format Copies	Each	\$ 5.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 120 - Film Office**

Item/Description	Basis		2016/2017 Fee
<b>1. FILM OFFICE PERMIT FEES</b>			
Film Permit	Each	\$	250.00
Commercial Photography Permit	Each	\$	175.00
Film Office Encroachment Permit	Each	\$	85.00
Rider	Each	\$	125.00
<b>2. FACILITY AND INFRASTRUCTURE RENTAL FEES</b>			
Harvey House	Per Day	\$	500.00
Harvey House - Student Rate	Per Day	\$	250.00
Hospital	Per Day	\$	500.00
Hospital - Student Rate	Per Day	\$	250.00
Public Right-of-Way	Per Day	\$	100.00
City-Owned Building (Excludes Park & Rec Facilities)	Per Day	\$	350.00
City-Owned Vacant Property	Per Day	\$	350.00
City-Owned Parking Lot	Per Day	\$	500.00
<b>3. CONSULTANT AND PERSONNEL</b>			
Consultant Fee			Actual Costs
City Personnel	Per Hour		As Per Section 200 - City Personnel

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2016/2017 Fee
<b>1. FIRE PERMIT FEES</b>		
Aerosol Products	Annual	\$ 90.00
Aircraft Refueling Vehicles	Annual	\$ 45.00
Aircraft Repair Hanger	Annual	\$ 90.00
Asbestos Removal	Each Occurrence	\$ 50.00
Automobile Wrecking Yard	Annual	\$ 90.00
Bonfires or Rubbish Fires	Annual	\$ 10.00
Bowling Pin or Bowling Alley Refinishing	Each Occurrence	\$ 45.00
Candles or Open Flames in Assembly Area	Annual	\$ 45.00
Carnivals, Circuses or Fairs	Each Occurrence	\$ 90.00
Cellulose Nitrate Film	Annual	\$ 45.00
Cellulose Nitrate Storage	Annual	\$ 90.00
Combustible Fiber Storage	Annual	\$ 90.00
Compressed Gases / Systems	Annual	\$ 45.00
Cryogenes	Annual	\$ 90.00
Dry Cleaning Plants	Annual	\$ 90.00
Dust Producing Operations	Annual	\$ 90.00
Excavations Near Hazardous Materials Pipelines		
6" in Diameter or Larger	Each Occurrence	\$ 90.00
Explosives or Blasting Agents		
Use	Each Occurrence	\$ 90.00
Manufacture, Possess, Store, Sell, Disposal	Annual	\$ 90.00
Fire Hydrant Control Valve (Eddie Valve)	Each Occurrence	\$ 10.00
Public Fireworks Display	Each Occurrence	\$ 90.00
Flammable or Combustible Liquid		
Pipeline Operation	Annual	\$ 90.00
Pipeline Excavation	Each Occurrence	\$ 90.00
Flammable or Combustible Liquids and Tanks		
Store	Annual	\$ 50.00
Above Ground or Underground Tank Install	Per Site	\$ 693.00
Underground Tank Removal	Per Site	\$ 693.00
Above Ground Fuel Tanks	Annual	\$ 50.00
Fruit Ripening	Annual	\$ 50.00
Fumigation or Thermal Insecticidal Fogging	Each Occurrence	\$ 50.00
Motor Vehicle Repair Garage	Annual	\$ 90.00
Hazardous Materials	Annual	\$ 135.00
High Toxic Pesticides	Annual	\$ 135.00
High Piled Combustible Stock	Annual	\$ 90.00
Junk Yards	Annual	\$ 90.00
Combustible Materials Storage	Annual	\$ 90.00
Liquified Petroleum Gases/Dispensing/Storage	Annual	\$ 135.00
LPG Powered Vehicle/Equipment in Assembly Building	Annual	\$ 50.00
Lumber Yards	Annual	\$ 90.00
Magnesium Working	Annual	\$ 90.00
Mall, Covered	Annual	\$ 135.00
Matches	Annual	\$ 90.00
Motor Vehicle Fuel Dispensing	Annual	\$ 50.00
Oil and Natural Gas Wells	Annual	\$ 135.00
Organic Coatings	Annual	\$ 135.00
Ovens, Industrial Baking or Drying	Annual	\$ 90.00
Parade Floats	Each Occurrence	\$ 25.00
Places of Assembly		
Occupant Load <300	Annual	\$ 50.00
Occupant Load 300 to 999	Annual	\$ 90.00
Occupant Load >1,000	Annual	\$ 135.00
Radioactive Materials	Annual	\$ 135.00
Refrigeration Equipment	Annual	\$ 50.00
Spraying or Dipping	Annual	\$ 90.00
Tank Vehicles	Annual	\$ 50.00
Tents and Air Supported Structures	Annual	\$ 50.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2016/2017 Fee
<b>1. FIRE PERMIT FEES (Continued)</b>		
Tire Recapping	Annual	\$ 50.00
Waste Material handling Plant	Annual	\$ 90.00
<b>Welding and Cutting Operations</b>		
Permanent Welding Shop	Annual	\$ 50.00
On-Site Welding	Each Occurrence	\$ 50.00
Portable Welding	Annual	\$ 50.00
<b>2. PLAN REVIEW AND ENFORCEMENT</b>		
New Construction / Building Projects	Each	\$ 693.00
Tenant Improvement Plan	Each	\$ 165.00
Building and Zoning Compliance Review	Each	\$ 50.00
<b>NFPA 13 Sprinkler Systems (Commercial)</b>		
Square Feet of Covered Building Area		
<10,000		\$ 435.00
10,001 to 50,000		\$ 591.00
50,001 to 100,000		\$ 1,340.00
100,001 and Over		\$ 1,340.00
Each Additional 100,00 Sq. Ft. or Portion Thereof		\$ 60.00
Underground Plans (Not Part of the Sprinkler System Plan)		\$ 120.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals		\$ 75.00 *
Site Re-Inspection		
Each Inspection After 8		\$ 75.00
<b>NFPA 13D &amp; 13R Sprinkler Systems (Residential)</b>		
Square Feet of Covered Building Area		
<10,000		\$ 355.00
10,001 to 50,000		\$ 496.00
50,001 to 100,000		\$ 1,110.00
> 100,001 PLUS:		\$ 1,110.00
Each Additional 10,000 Sq. Ft. or Portion Thereof		\$ 50.00
Underground Plans		\$ 120.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals		\$ 75.00 *
Site Re-Inspection		
Each Inspection After 8		\$ 75.00
<b>Minor Sprinkler System Modifications</b>		
Not Requiring Hydraulic Calculation, <5 Heads	Per Head	\$ 15.00
<b>Sprinkler System Modification</b>		
Required Hydraulic Calculation and/or 6 to 50 Heads	Each System	\$ 190.00 *
<b>Fire Flow Testing</b>		
	Each Test	\$ 125.00
<b>Special Extinguishing Systems</b>		
Pre-Engineered Systems ≤ 2 Heads		\$ 100.00
All Other Systems		\$ 210.00 *
<b>Cooking Appliance Hood and Duct Systems</b>		
		\$ 250.00
<b>Alarm Systems</b>		
		\$ 250.00 *
<b>Standpipe Systems</b>		
Square Feet of Covered Building Area		
<10,000		\$ 355.00
10,001 to 50,000		\$ 496.00
50,001 to 100,000		\$ 1,110.00
> 100,001		\$ 1,110.00
Each Additional 10,000 Sq. Ft. or Portion Thereof		\$ 50.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals		\$ 75.00 *
Site Re-Inspection		
Each Inspection After 2		\$ 75.00 *
<b>Spray Booths</b>	Each	\$ 200.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2016/2017 Fee
<b>2. PLAN REVIEW AND ENFORCEMENT (Continued)</b>		
<b>Planning Projects</b>		
Building Site Plans	Per Building	\$ 175.00
Subdivision/Tract Maps		
Tentative Tracts ≤ 300 Lots		\$ 454.00
Tentative Tracts > 300 Lots		\$ 908.00
Final Tract		\$ 40.00
Minor Subdivisions (≤ 5 Lots)		\$ 256.00
Mobile Home Parks	Per Space or Lot	\$ 25.00
<b>3. INSPECTIONS / ENFORCEMENTS</b>		
Inspections Outside Normal Business Hours	Each Occurrence	\$ 125.00
Demand Inspections	Each Occurrence	\$ 85.00
Re-Inspections (One Re-Inspection is at No Charge)	2nd & Subsequent	\$ 50.00
Special Event Inspections	Each Occurrence	\$ 85.00
Self Inspection (Occupancies Who Fail to Conduct Own Inspection)	Each Occurrence	\$ 85.00
State/County Clearance Inspections		
Childcare (Except Daycare Facilities >7 Children)	Each Occurrence	\$ 50.00
Care Facilities (Except Residential Care with ≤6 Persons)		
7 to 12 Persons	Each Occurrence	\$ 180.00
Above 12 Persons	Each Occurrence	\$ 360.00
Hospitals	Each Occurrence	\$ 360.00
Weed Abatement Administrative Cost (+Actual Clean-Up Costs)	Per Parcel	\$ 150.00
<b>4. SPECIAL CLEARANCES</b>		
High Rise Permit (Over 3 Stories)	Per Story / Annually	\$ 85.00
Block Party Permit	Each Occurrence	\$ 15.00
Christmas Tree Lot Permit	Each Occurrence	\$ 45.00
Haunted House Permit	Each Occurrence	\$ 45.00
Pumpkin Patch Permit	Each Occurrence	\$ 45.00
Rifle Range Permit	Annually	\$ 45.00
Airport, Helicopter, Helistop, Heliport Permit	Annually	\$ 155.00
Private School Permit	Annually	\$ 120.00
Woodworking Plant Permit	Annually	\$ 120.00
Hotels/Motels		
1 to 20 Units/Rooms	Annually	\$ 50.00
21 to 40 Units/Rooms	Annually	\$ 80.00
41 to 60 Units/Rooms	Annually	\$ 95.00
61 to 100 Units/Rooms	Annually	\$ 130.00
≥101 Units/Rooms PLUS:	Annually	\$ 130.00
Each Additional Unit/Room in Excess of 100	Per Unit/Room	\$ 1.50
<b>5. STANDBY FEES</b>		
Fire Company Standby at Special Events	Per Event	Actual Cost
Inspector/Staff Standby at Special Events	Per Event	Actual Cost
Standby at Non-Emergency Helicopter Landings	Per Event	Actual Cost
Standbys Requested by City of Barstow Police Department	Per Event	No Cost
All Other Standbys Not Listed Above	Per Event	Actual Cost
<b>6. PHOTOCOPIES / COPIES</b>		
<b>Response, Cause and Origin Reports</b>		
First Page		\$ 5.00
Each Subsequent Page		\$ 0.25
<b>Codes, Ordinances, Resolutions, Policies, Board Agendas or General Information</b>		
First Page		\$ 2.00
Each Subsequent Page		\$ 0.25
Fire Board Meeting Agendas		

Available on City's Website, [www.barstowca.org](http://www.barstowca.org). Otherwise, see photocopy fees.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2016/2017 Fee	
<b>7. MISCELLANEOUS FEES</b>			
Technical Consultation Requiring Outside Consultant	Per Occurrence	\$	85.00
Technical Research / Consultation (In-House) - 1 Hour Minimum	Per Hour	\$	85.00
Code, Ordinance, Hazard Abatement Appeal	Each Item	\$	85.00
Research to Create Documents or Statistics - 1 Hour Minimum	Per Hour	\$	35.00
Administrative Fee (In Addition to Response Charges)	Per Occurrence	\$	47.00
Fire Letters (Single Residences)	Per Request	\$	50.00
<b>8. PENALTIES</b>			
Failure to Meet for Scheduled Inspection	Per Occurrence	\$	85.00
Failure to Notify of Fumigation 24 Hours in Advance	Per Occurrence		Double Fee
Failure to Obtain Permit	Per Occurrence		Double Fee
Failure to Renew Permit	Per Occurrence		Double Fee
Returned Checks	Per Occurrence	\$	25.00
Interest Rate on Outstanding Cost Recovery Invoices	Per Month		1.5% of Balance
<b>9. RESPONSES</b>			
<b>Response Types</b>			
Response to more than 2 fire alarm system signals during a rolling twelve (12) month period due to working on system or testing without notifying Fire District.	Each Occurrence After 2		Actual Cost Per Appendix A
Malicious False Alarms	Each Occurrence		Actual Cost Per Appendix A
Response to fire alary system signals due to negligence, cooking, tampering, construction or modifying building.	Each Occurrence		Actual Cost Per Appendix A
Response to false alarms due to system malfunton in excess of two (2) false alarms in one (1) year.	Each Occurrence		Actual Cost Per Appendix A
Response to Federal, State or County Facilities	Each Occurrence		Actual Cost Per Appendix A
Fires in mobile properties - residents of the Barstow Fire Protection District.	Each Occurrence		Actual Cost Per Appendix A, but not to exceed insurance company reimbursement amount
Fire in mobile properties - non-residents of the Barstow Fire Protection District.	Each Occurrence		Actual Cost Per Appendix A
Any emergency response caused by negligence, willfully malicious acts, arson activitiy or any illegal action	Each Occurrence		Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency
Structure fire responses - residents of the Barstow Fire Protection District.	Each Occurrence		Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency, but not to exceed insurance company reimbursement amount

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2016/2017 Fee
------------------	-------	---------------

**9. RESPONSES (Continued)**

**Response Types (Continued)**

Structure fire response - non-residents of the Barstow Fire Protection District	Each Occurrence	Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency
Medical aid / traffic collision responses - residents of the Barstow Fire	Each Occurrence	No Cost
Medical aid / traffic collision responses - non-residents of the Barstow Fire Protection District.	Each Occurrence	Actual cost per Appendix A, plus any additional costs for medical supplies and/or therapies
Hazardous materials response	Each Occurrence	Actual costs per Appendix A, plus any additional costs to mitigate the emergency
Public, private or government staffing assistance.	Each Occurrence	Actual Cost Per Appendix A

**APPENDIX A**

**Vehicles**

Medic Engine	Per Hour	\$	59.00
Engine	Per Hour	\$	59.00
Truck	Per Hour	\$	65.55
Water Tender	Per Hour	\$	39.33
Hazmat	Per Hour	\$	39.33
Staff Vehicles / Utility	Per Hour	\$	19.67

**Personnel**

Fire Chief	Per Hour	\$	134.60
Assistant Fire Chief	Per Hour	\$	109.49
Fire Captain	Per Hour	\$	61.44
Fire Engineer	Per Hour	\$	50.92
Firefighter/Paramedic	Per Hour	\$	47.81
Limited Term Firefighter	Per Hour	\$	15.50
PCF Firefighter	Per Hour	\$	13.21

**Supplies and Expendables**

Covers actual costs of consumable supplies not restocked in the field. Costs adjusted and revised each 6 month period.



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 140 - Solid Waste**

Item/Description	Basis	2016/2017 Fee
<b>1. SOLID WASTE FEES</b>		
Construction Waste Management Plan	Per Application	Performance Security of \$250.00 or \$0.20 per Sq. Ft., whichever is greater.*

\* Refundable if requirement of 50% diversion is met and the proper supporting documentation is provided to the City of Barstow.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 150 - Household Hazardous Waste Bin**

Item/Description	Basis	2016/2017 Fee
<b>1. HOUSEHOLD HAZARDOUS WASTE BIN - Residential Property Owners (Non-Commercial Waste)</b>		
<b>Barstow Area Residents Only (Materials Generated as Part of Maintaining Your Home)</b>		
<b>Household Hazardous Waste Collection and Disposal Services</b>		
Flourescent Light Tubes	As Generated	No Charge
All Batteries	As Generated	No Charge
Paint Products / Chemical Cleaners	As Generated	No Charge
Household Generated Motor Oil / Oil Filters	As Generated	No Charge
Anti-Freeze	As Generated	No Charge
Hobby / Pool Supplies	As Generated	No Charge
Toner / Laser Cartridges	As Generated	No Charge
Expired Medication	As Generated	No Charge
Cooking Oil	As Generated	No Charge
Sharps Containers / Needles	As Generated	No Charge
Items Containg Mercury (i.e. Thermometers).	As Generated	No Charge

**City of Barstow**  
**Master Fee Schedule**  
**Section 160 - Barstow Humane Society Fees**

Item/Description	Basis	2016/2017 Fee
<b>1. DOG LICENSE FEES</b>		
Un-Spayed Female or Un-Neutered Male Dog	Each Dog / Per Month	\$ 5.00
<b>Spayed or Neutered Dog</b>		
1 - 23 Months	Each Dog / Per Month	\$ 1.25
24-35 Months	Each Dog / Per Month	\$ 1.05
≥36 Months	Each Dog / Per Month	\$ 1.00
Dogs Owned by Senior Citizen (≥65 Years Old)	Each Dog / Per Month	\$ 0.75
Late Payment Fee	> 30 Days Past Due	\$ 15.00
Replacement of a Stolen or Lost License Tag	Per Tag	\$ 3.00
<b>2. IMPOUND FEES (CATS &amp; DOGS)</b>		
<b>Altered Animals</b>		
1st Impound	Each Dog / Cat	\$ 40.00
2nd Impound	Each Dog / Cat	\$ 80.00
3rd Impound	Each Dog / Cat	\$ 160.00
4th Impound*	Each Dog / Cat	\$ 160.00
<b>Unaltered Animals</b>		
1st Impound	Each Dog / Cat	\$ 80.00
2nd Impound	Each Dog / Cat	\$ 160.00
3rd Impound	Each Dog / Cat	\$ 210.00
4th Impound*	Each Dog / Cat	\$ 210.00
*Plus Costs for Appropriate Legal Action		
Board Fee (In Addition to Impound Fees)	Per Day	\$ 10.00
Other Animals	Based Upon size and type of animal at the discretion of the Executive Director of the Barstow Human Society.	
<b>3. ADOPTION FEES (DOGS, PUPPIES, CATS &amp; KITTENS)</b>		
Puppies (Up To 4 Months Old)	Each Puppy	\$ 90.00
Dogs (> 4 Months Old, Less Than 5 Years Old)	Each Dog	\$ 85.00
Senior Dogs (>5 Years Old)	Each Dog	\$ 40.00
Cats & Kittens	Each Cat/Kitten	\$ 50.00
<b>4. SURRENDER FEES</b>		
Dogs, Puppies, Cats & Kittens	Each Animal	\$ 20.00
<b>5. VACCINATION FEES</b>		
Rabies	Each Animal	\$ 20.00
DHLPP/FVRCP	Each Animal	\$ 10.00
Bordatella	Each Animal	\$ 5.00
<b>6. MISCELLANEOUS FEES</b>		
Trap Rental (Plus \$25 Refundable Deposit)	Each / Per Day	\$ 3.00
Disposal of Deceased Animals	Each	\$ 10.00
Private Pick Up	Each	\$ 20.00
Micro-Chip	Each	\$ 20.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 170 - Industrial Pretreatment Department**

Item/Description	Basis	2016/2017 Fee	
<b>1. INDUSTRIAL USER PERMITS &amp; RENEWAL FEES</b>			
Industrial User Permit	Initial Submittal	\$	100.00
Industrial User Permit Renewal	Annual	\$	100.00
<b>2. PRETREATMENT PLAN CHECK FEES</b>			
Sampling Manhole	Each	\$	100.00
Discharge Flowmeter	Each	\$	200.00
Gravity Interceptor	Each	\$	100.00
Pretreatment Facilities	Each	\$	500.00
<b>3. ADMINISTRATIVE ORDERS</b>			
Noncompliance Monitoring Program	Each	\$	100.00
Stop Work Order	Each	\$	100.00
Compliance Order	Each	\$	250.00
Cease and Desist	Each	\$	500.00
Cease Discharge	Each	\$	500.00
Termination of Service	Each	\$	500.00
<b>4. ENFORCEMENT ACTIONS</b>			
Inspection (Not Related to a NOV)	Each	\$	100.00
Inspections (Related to a NOV)	Each	\$	150.00
Obtaining Search Warrant	Each	\$	500.00
Compliance Meeting	Each	\$	250.00
Enforcement Hearing	Each	\$	500.00
<b>5. NUISANCE ABATEMENT</b>			
Emergency Public Nuisance Abatement	Each Occurrence		Actual Costs
<b>6. ADMINISTRATIVE VIOLATIONS</b>			
Minor Administrative Violation	Each	\$	250.00
Major Administrative Violation	Each	\$	250.00
<b>7. DISCHARGE VIOLATIONS</b>			
Minor Discharge Violation*	Each	\$	100.00
Major Discharge Violation*	Each	\$	700.00
*Plus any fines/charges incurred by the City of Barstow as a result of the discharge violation.			
<b>8. CIVIL PENALTIES</b>			
Civil Penalties	California Government Code Sections 54739- 54740		As Adopted
<b>9. ADMINISTRATIVE CIVIL PENALTIES</b>			
Administrative Civil Penalties	California Government Code Sections 54740.5 & 54740.6		As Adopted
<b>10. DAMAGE TO BARSTOW WASTEWATER TREATMENT PLANT (BWWT) OPERATION</b>			
Discharge which Causes or Contributes to Any Obstruction, Interference, Damage or any other Impairment to the Operation of the BWWT	Each Occurrence		Actual Costs to Resume Normal Operation

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 180 - Lenwood Area Development Fees**

Item/Description	2016/2017 Fee Calculation
<b>1. LENWOOD AREA DEVELOPMENT FEES (As Per Titles 12 &amp; 13 of the Barstow Municipal Code)</b>	

Flood Control Channel Development Fee	Fee Calculation: Number of Acres x \$1,098 x Annual Adjustment* = Fee
Median Development Fee	Fee Calculation: Number of Acres x \$175 x Annual Adjustment* = Fee
Traffic Signalization Development Fee	Fee Calculation: Number of Acres x \$312.50 x Annual Adjustment* = Fee
Water Development Fee	Fee Calculation: Number of Acres x \$1,890 x Annual Adjustment* = Fee

\*The annual cost adjustment shall be made in conformance with the annual change in the California Construction Cost Index as published by the State of California Business and Transportation Agency on July 1st of each year.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 190 - Miscellaneous**

Item/Description	Basis	2016/2017 Fee
<b>1. PHOTOCOPIES / COPIES*</b>		
<b>Photocopies</b>		
8 1/2" x 14" or Smaller / Black & White Copies	Per Page / \$1.00 Minimum	\$ 0.25
Larger than 8 1/2" x 14" / Black & White Copies	Per Page / \$2.00 Minimum	\$ 0.50
8 1/2" x 14" or Smaller / Color Copies	Per Page / \$2.00 Minimum	\$ 0.50
Larger than 8 1/2" x 14" / Color Copies	Per Page / \$3.00 Minimum	\$ 0.75
Zoning Map	Each	\$ 5.00
<b>Special Studies Maps 11"x17"</b>		
11" x 17" or Smaller	Each	\$ 3.00
Larger than 11" x 17"	Each	\$ 5.00
Applications, Forms & Information Sheets	Per Page	Free
<b>2. PUBLIC MEETING MATERIALS</b>		
<b>Agenda and Minutes</b>		
Agendas and minutes are now available online at the City's website, <a href="http://www.barstowca.org">www.barstowca.org</a> . If hard copies are required, use the photocopies costs in Section 1 above. If postage is required, actual postage fees will be added.		
<b>3. PUBLICATIONS*</b>		
Budget - Final or Proposed	Each + Per Page Photocopy Fee	\$ 25.00
Business License Listing	Each + Per Page Photocopy Fee	\$ 5.00
Comprehensive Annual Financial Reports (CAFRs)	Each + Per Page Photocopy Fee	\$ 10.00
General Plan, 1997	Per CD	\$ 25.00
<b>4. ELECTRONIC MEDIA*</b>		
Electronic Media - CD-ROM Copy	Each	\$ 5.00
Electronic Media - DVD of Council Meeting	Each	\$ 20.00
Electronic Media - DVD-Board, Commission & Committee	Each	\$ 20.00
Electronic Media - Plans & Specifications	Each	\$ 25.00
<b>5. MICROFILM/MICROFICHE*</b>		
Fee per sheet or total hourly cost, whichever is greater. This costs shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	Per Sheet	\$ 3.00
<b>6. NOTARY, CERTIFICATION, LEGAL AND SPECIAL SERVICES</b>		
<b>Notary Services</b>		
Non-City Employees (Set by CA Secretary of State)	Per Signature	\$ 10.00
City Employees Relating to City Services	Each	No Charge
City Clerk Document Certification	Each	\$ 5.00
<b>Legal Fees</b>		
Recovery of legal costs in lawsuits and other instances when the City could be entitled to reimbursement of legal costs	Labor & Overhead	Actual Cost
<b>7. RETURNED CHECK FEE</b>		
Returned Check Fee	Per Check	\$ 25.00
<b>8. PARKING PERMITS (Barstow High School Area)</b>		
Parking Permit	Initial 3 - Per Property	Free
Replacement if Lost, Stolen or Damaged Parking Permits	Each	\$ 5.00
<b>9. PASSPORT SERVICES*</b>		
<b>Passport Book (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 80.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 110.00

\*Mailing may be arranged on a prepaid basis. Postage charges will be added.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 190 - Miscellaneous**

Item/Description	Basis	2016/2017 Fee
<b>9. PASSPORT SERVICES* (Continued)</b>		
<b>Passport Card (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 15.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 30.00
<b>Passport Book &amp; Card (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 95.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 140.00
<b>Passport Execution Fee</b>	Per Application	\$ 25.00
<b>Application Expedite Processing Fee (Optional / 2-3 Weeks)</b>	U.S. Department of State	\$ 60.00
<b>Priority, Expedited and Overnight Courier Services</b>	As Charged By Provider	Actual Cost
<b>10. APPLICATION FEES</b>		
<b>Fireworks - Temporary Stand Permit</b>	Per Application	\$ 400.00
<b>Taxicab</b>	Per Application	\$100.00 Plus Fees For Background Investigation & Credit Check
<b>11. POSTAGE</b>		
<b>Postage</b>	U.S. Postal Service	Actual Cost
<b>Overnight Services</b>	Based on Provider's Rates	Actual Cost
<b>12. LIEN RELEASE FEE</b>		
<b>Lien Release Fee</b>	Per Release	\$ 10.00

\*Mailing may be arranged on a prepaid basis. Postage charges will be added.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Item/Description	Basis	2016/2017 Fee
<b>1. FACILITY RENTALS AND FEES</b>		
<b>Cora Harper Fitness Center - Facility Rental</b>		
Minimum 3 Hours	First 3 Hours	\$ 500.00
Each Hour After 3 Hours	Per Hour	\$ 100.00
8 Hours or More <i>(Includes Tables &amp; Chairs)</i>	Daily	\$ 1,500.00
Refundable Security Deposit	Each Rental	\$ 500.00
Stage Rental	Per Day	\$ 100.00
<b>Cora Harper Fitness Center - Gym Use</b>		
<i>**Includes Use of Gym Equipment, Saunas, Basketball &amp; Racquetball Courts**</i>		
Gym Use	Daily	\$ 3.00
Gym Use	Monthly	\$ 25.00
Gym Use	3 Months	\$ 50.00
Gym Use	Yearly	\$ 175.00
<b>Dana Park Building - Rental Rates</b>		
<i>**Dana Park Building Rental Include use of the kitchen, restrooms, main room, 5 tables and 30 chairs.**</i>		
Minimum 3 Hours	First 3 Hours	\$ 250.00
Each Hour After 3 Hours	Hourly	\$ 50.00
Security Deposit	Each Rental	\$ 150.00
<b>Eda Henderson Pool - Private Party (Friday-Sunday Only)</b>		
Minimum 3 Hours	First 3 Hours	\$ 270.00
Each Hour After 3 Hours	Hourly	\$ 90.00
<b>Eda Henderson Pool - Pool Use</b>		
Open Swim (All Ages)	Per Person	\$ 2.00
Monthly Pass (All Ages)	Per Person	\$ 25.00
Lap Swim	Per Person	\$ 1.00
Swimming Lessons	Per Session	\$ 30.00
Lifeguard Classes	Per Session	\$ 160.00
Jr. Lifeguard Classes (Ages 11-14)	Per Session	\$ 160.00
<b>Jasper Park Building</b> <span style="float: right;">City Use Only</span>		
<b>Robert Sessions Memorial Sports Park - Pavillion Only (Includes \$500 refundable security deposit.)</b>		
≤8 Hours <i>(Includes Lights and Electricity)</i> <i>Includes \$500 Refundable Security Deposit</i>	Daily	\$ 1,000.00
Labor (Set Up / Tear Down)	Per Person/Per Hour	\$ 15.00
≥8 Hours (\$500 Refundable Security Deposit) <i>PLUS:</i>	Hourly	\$ 30.00
Lights	Hourly	\$ 15.00
Electricity	Hourly	\$ 10.00
Labor (Set Up / Tear Down)	Per Person/Per Hour	\$ 15.00
Youth Basketball Court Rental	Per Hour	\$ 10.00
Adult Basketball Court Rental	Per Hour	\$ 20.00
<b>Robert Sessions Memorial Sports Park - Entire Facility (Requires \$500 non-refundable deposit which is credited toward rental fee.)</b>		
Resident	Daily	\$ 2,000.00
Non-Resident	Daily	\$ 2,500.00
For-Profit Special Event <i>PLUS:</i>	Daily	\$ 3,000.00
Parking	Per Vehicle	\$ 2.00
Tournament* (Non-Resident) <i>PLUS:</i>	Per Weekend (2 Days)	\$ 3,000.00
Parking	Per Vehicle	\$ 2.00
Gate Entry Fee (Ages 13 & Older)	Per Person	\$ 2.00
Gate Entry Fee (Ages 12 & Younger)	Per Person	Free
<i>*Sports Park Coordinator may negotiate Tournament Fees.</i>		
<b>Robert Sessions Memorial Sports Park - Field Rental (Practice)</b>		
Youth Sports (No Lights)	Hourly	\$ 15.00
Youth Sports (With Lights)	Hourly	\$ 20.00
Adult Sports (No Lights)	Hourly	\$ 20.00
Adult Sports (With Lights)	Hourly	\$ 25.00



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Item/Description	Basis	2016/2017 Fee
<b>1. FACILITY RENTALS AND FEES (Continued)</b>		
<b>Robert Sessions Memorial Sports Park - Field Rental (Games)</b>		
Adult Softball (No Lights)	Per Game	\$ 25.00
Adult Softball (With Lights)	Per Game	\$ 35.00
Youth Baseball/Softball (No Lights)	Per Game	\$ 15.00
<b>Robert Sessions Memorial Sports Park - Field Rental (Games) - Continued</b>		
Youth Baseball/Softball (With Lights)	Per Game	\$ 25.00
Adult Soccer (No Lights)	Per Game	\$ 25.00
Adult Soccer (With Lights)	Per Game	\$ 35.00
Youth Soccer (No Lights)	Per Game	\$ 15.00
Youth Soccer (With Lights)	Per Game	\$ 25.00
<b>Robert Sessions Memorial Sports Park - Batting Cages</b>		
20 Pitches		\$ 1.00
140 Pitches		\$ 6.00
300 Pitches		\$ 12.00
500 Pitches		\$ 18.00
Hourly Rental (No maximum # of Pitches)		\$ 25.00
<b>2. YOUTH PROGRAMS</b>		
<b>Basketball</b>		
Girls	Per Season	\$ 45.00
Peewee/Tiny Tots	Per Season	\$ 45.00
Youth	Per Season	\$ 45.00
<b>Cheerleading</b>	Monthly	\$ 25.00
<b>Judo</b>	Monthly	\$ 25.00
<b>Karate - Kids</b>	Monthly	\$ 25.00
<b>Soccer - Kiddie</b>	Per Season	\$ 45.00
<b>Summer Camp</b>		
Grade School	Weekly	\$ 40.00
Tiny Tots	Weekly	\$ 40.00
<b>T-Ball</b>	Per Season	\$ 45.00
<b>Tot Time</b>	Monthly	\$ 160.00
<b>Tot Time / Late Pick-Up Fee</b>	Each 1/4 Hour	\$ 20.00
<b>Tot Time / Late Payment Fee</b>	After 5th Calendar Day	\$ 20.00
<b>3. ADULT PROGRAMS</b>		
<b>Aerobics</b>	Monthly	\$ 30.00
<b>Basketball - Mens</b>	Per Team/Per Season	\$ 300.00
<b>Karate</b>	Monthly	\$ 40.00
<b>Softball - Mens/Co-Ed</b>	Per Team/Per Season	\$ 300.00
<b>4. CITY-OWNED PARKS</b>		
<b>General Park Use - All Parks</b>	Open to Public	No Charge
<b>Picnic Shelters</b>	Open to Public	No Charge
<b>Skate Park</b>	Open to Public	No Charge
<b>Ball Fields (Lillian, Foglesong and Sturnacle Parks)</b>		
Field	Open to Public	No Charge
League	Per Season	As Negotiated
Tournament, Youth	Per Game	\$ 25.00
Tournament, Adult	Per Game	\$ 35.00
Lights	Per Hour	\$ 25.00
<b>Soccer Fields ("H" Street)</b>		
Field	Open to Public	No Charge
League	Per Season	As Negotiated
Tournament, Youth	Per Game	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Item/Description	Basis	2016/2017 Fee
<b>4. CITY-OWNED PARKS - Continued</b>		
<b>Soccer Fields ("H" Street) - Continued</b>		
Tournament, Adult	Per Game	\$ 35.00
Lights	Per Hour	\$ 25.00
<b>Theris Brown Tennis Courts (Adjacent to Dana Park)</b>		
Tennis Court - No Lights	Open to Public	No Charge
Tennis Court - With Lights	Open to Public	No Charge
<b>5. MISCELLANEOUS FEES</b>		
<b>Registration Fees - Refunds</b>	Per Transaction	\$ 5.00
<b>Utilities at Parks</b>		
Electricity (3 Hour Minimum)	Per Hour	\$ 25.00
Water (3 Hour Minimum)	Per Hour	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 210 - Personnel Costs**

---

**Item/Description**

---

**1. PERSONNEL COSTS - See Calculation Below:**

**PERSONNEL COSTS CALCULATION**

CALCULATE: Annual Salary (Hourly Rate x 2,080 Hours/Year)

PLUS: Insurance Offset (\$1,000 x 12 Months or \$750x12 Months), *If Applicable*

EQUALS: Total Salary

PLUS: Annual Retirement (As per California Public Employees Rate Schedule)

Calculate Using the Following Formula: Total Salary x Retirement Rate Schedule

PLUS: Annual Life Insurance (\$192.00), *If Applicable*

PLUS: Annual Medicare Costs (Annual Salary x \$0.029), *If Applicable*

PLUS: Annual Workers Compensation Cost (Annual Salary x 4%), *If Applicable*

PLUS: Annual State Disability Insurance (Annual Salary x .9%), *If Applicable*

EQUALS: **Total Annual Salary and Benefit**

**PRODUCTIVE HOUR CALCULATION**

Total Annual Hours (2,080)

LESS: Vacation Pay

LESS: Sick Pay

LESS: Holiday Pay

EQUALS: **# of Annual Productive Hours**

**TOTAL SALARY & BENEFIT PER HOUR**

Total Annual Salary & Benefit

DIVIDED BY: # of Annual Productive Hours

EQUALS: **Total Salary & Benefit Hourly Rate**

To calculate the hourly rate of pay for the employee, use the most recently adopted CITY OF BARSTOW SALARY SCHEDULE, as required by CalPERS and posted at the City's website.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 220 - Community Development**

Item/Description	Basis	2016/2017 Fee	
<b>1. GENERAL PLAN AND ZONING ORDINANCE</b>			
General Plan Amendment (Initial Request)	Each	\$ 1,193.00	*
General Plan Amendment (Actual)	Each	\$ 2,282.00	*
Zone Change	Each	\$ 2,282.00	*
<b>2. USE AND DEVELOPMENT PERMITS</b>			
Conditional Use Permit	Each	\$ 1,009.00	*
Development Permit	Each	\$ 855.00	*
Home Occupation Permit	Each	\$ 100.00	*
Massage Practitioner Permit	Each	\$ 574.00	*
Planned Unit Development	Each	\$ 2,269.00	*
Sexually Oriented Business Permit	Each	\$ 2,575.00	*
Temporary Use Permit	Each	\$ 79.00	*
Temporary Use Permit (Non-Profit Organization)	Each	\$ 27.00	*
<b>3. SUBDIVISION AND LOT LINE ADJUSTMENTS</b>			
Lot Line Adjustment / Lot Merger	Each	\$ 531.00	*
Parcel Map - Tentative	Each	\$ 913.00	*
Parcel Map (Vesting) - Tentative	Each	\$ 2,108.00	*
Parcel Map - Final (Include Vesting)	Each	\$ 707.00	*
Tract Map - Tentative	Each	\$ 1,913.00	*
Tract Map (Vesting) - Tentative	Each	\$ 2,108.00	*
Tract Map - Final	Each	\$ 1,595.00	*
<b>4. VARIANCES</b>			
Variances	Each	\$ 791.00	*
<b>5. MISCELLANEOUS</b>			
Surface Mining and Reclamation Act (SMARA)	Each	\$ 811.00	*
Mine Inspection & Report	Annual	\$ 571.00	*
Preparation of Specific Plan	As Per CA Gov't Code 65456	Actual Costs	*
Annexation (+LAFCO Fees)	Each	\$ 6,040.00	*
Street Vacation	Each	\$ 1,479.00	*
Appeal to City Council	Each	\$ 700.00	*
Appeal to Planning Commission	Each	\$ 621.00	*
Call for Review by City Council	Each	No Fee	
Zoning Verification Letter	Each	\$ 20.00	
Zoning Affidavit (ABC)	Each	\$ 10.00	
Public Needs/Necessity Letter (ABC)	Each	\$ 20.00	
Continuation of Hearing <sup>#</sup>	Each	\$ 250.00	
Temporary Signs	Per Application	\$ 25.00	

\* Plus Consultant Fees, If Any

<sup>#</sup> Requested by Applicant or Applicant Fails to Appear at Hearing

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 230 - Police Department**

Item/Description	Basis	2016/2017 Fee
<b>1. SERVICES AND FEES</b>		
Citation Sign-Offs	Per Citation	\$ 10.00
DUI Emergency Response - Collision or Pursuit	Each Occurrence	\$ 360.00
DUI Emergency Response - Failure to Yield	Each Occurrence	\$ 180.00
DUI Emergency Response - Other	Each Occurrence	\$ 1,000.00
False Alarm - 3rd Response/Calendar Year	Per Property	\$ 50.00
False Alarm - 4th Response/Calendar Year	Per Property	\$ 75.00
False Alarm - 5th Response & Subsequent/Calendar Year	Per Property	\$ 100.00
Fingerprinting (Hard Cards)	Per Set	\$ 10.00
Fingerprinting (LiveScan)	Per Set	\$ 10.00
Handicap Cancellation Fee	C.V.C. 40226	\$ 25.00
Police Services Fee	Hourly / 2nd & Subsequent Response In A 12-Hour Period	Actual Costs - Not To Exceed \$1,500
Record Checks	Each	\$ 15.00
Subpoena for Officer/Employee	G.C. 68097.2(b)	\$ 275.00
Subpoena for Records	E.C. 1563(1)(6)	\$ 15.00
Tow Service Franchise Fee	Annual	\$ 100.00
Vehicle Repossession Fee	G.C. 41612	\$ 15.00
<b>2. REPORTS, PHOTOCOPIES AND RECORDS</b>		
Copy of Police Report	Each	\$ 1.00
Copy of Traffic Collision Report	Each	\$ 1.00
Photograph Reproduction	Each	\$ 10.00
Photograph Enlargement	Each	\$ 25.00
Video/CD/DVD Reproduction	Each	\$ 20.00
<b>3. LICENSES AND PERMITS</b>		
Alarm Permit - Residential & Commercial	Initial Application	\$ 25.00
Alarm Permit Renewal / Changes	Annual / Each Occurrence	\$ 10.00
Concealed Weapons (CCW) Permit	Initial Application	\$ 100.00
Concealed Weapons (CCW) Permit Renewal	Annual	\$ 25.00
Second Hand Dealer License	Each	\$ 10.00
Taxi Permit - LiveScan Fee	Each	\$ 10.00
<b>4. PARKING VIOLATION FINES</b>		
Parking Citations	Uniform Bail Schedule	As Approved
<b>5. CURFEW VIOLATION FINES</b>		
Curfew/Daytime Loitering	Per Minor / Per Occurrence	\$ 100.00
<b>6. POLICE PERSONNEL</b>		
Police Personnel	As Per Section 200 - Personnel Costs	

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 240 - Harvey House Rental**

Item/Description	2016/2017 Basis	2016/2017 Fee
<b>1. Harvey House Rental Fees</b>		
Ballroom Rental (Rental of Either East or West Ballroom)	6 Hours	\$ 625.00
Ballroom Rental (Rental of Both East and West Ballrooms)	6 Hours	\$ 1,100.00
Rental Deposit	\$0, Fee is Being Removed	
Cleaning/Security Deposit	Per Rental / Per Ballroom	\$500 / \$1,000
Conference Room Rental	Per Hour	\$ 50.00
Booking fee (Non Refundable)	Per Contract	50 % of Contract

Changes from 2015/2016 to 2016/2017 Fees