

**BARSTOW FIRE
PROTECTION DISTRICT
BUDGET IMPACT
REPORT
FY 18-19**



FIRE BOARD DIRECTION

- **Determine potential reduction actions for FY 18-19 to achieve a balanced budget**

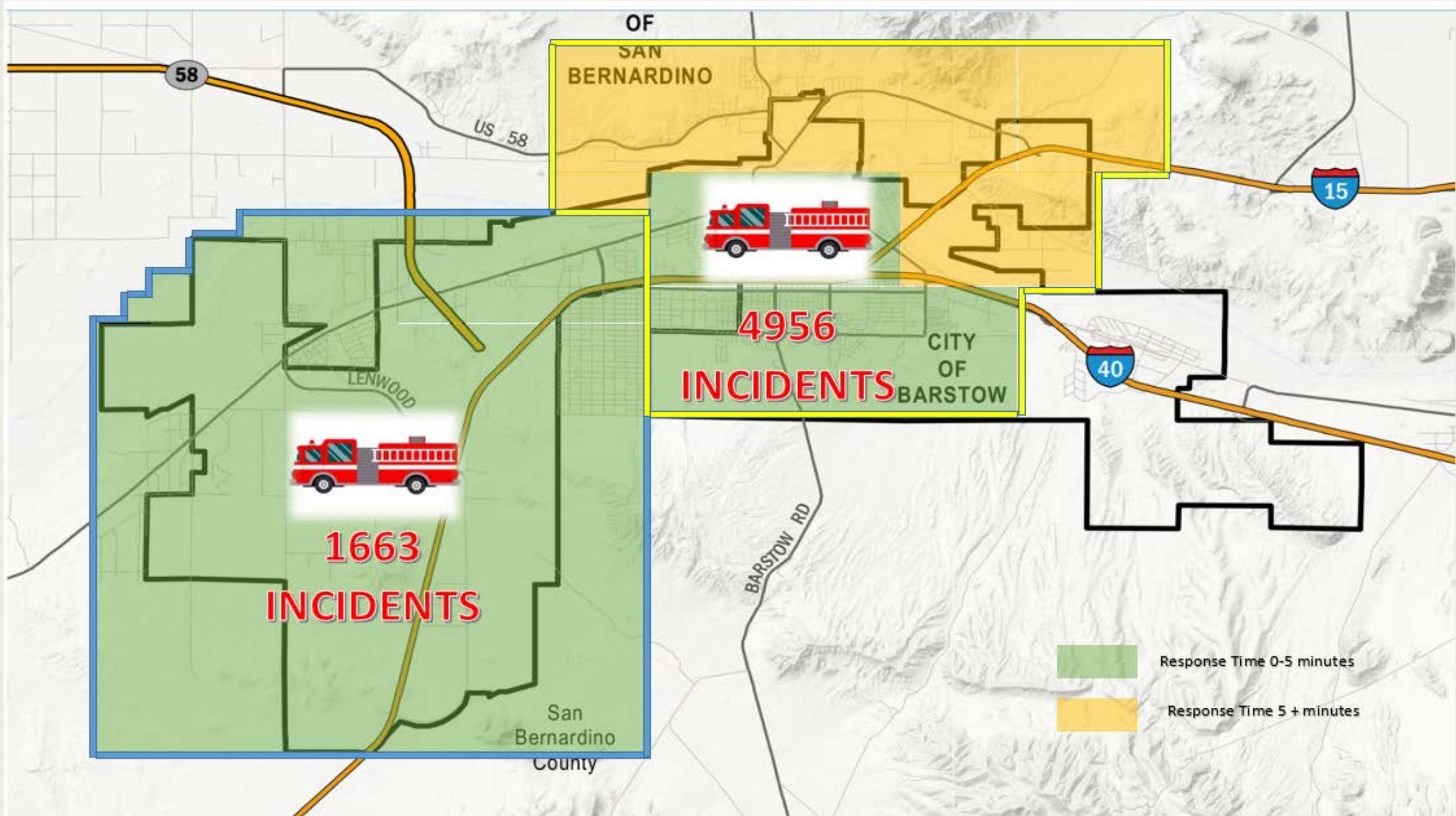


BUDGET REDUCTION OPTIONS SIGNIFICANT POINTS

- **Presenting budget impact & reduction options**
- **FY 18-19 projected budget gap \$842,523**

FISCAL YEAR COMPARISON

Fiscal Year	Revenues (Property Tax, other Revenue)	Expenditures	Difference (NCC)
16-17	\$ 4,133,633	\$ 4,851,670	(\$718,037)
17-18	\$ 4,781,000	\$ 5,674,419	(\$893,419)
18-19	\$4,680,000	\$5,522,523	(\$842,523)



OF

SAN BERNARDINO

58

US 58

15



4956

INCIDENTS

CITY OF BARSTOW

40

LENWOOD



1663

INCIDENTS

BARSTOW RD

San Bernardino County



Response Time 0-5 minutes



Response Time 5+ minutes

POTENTIAL OPERATIONAL CUTS TO PROGRAMS

Reductions:

- **Eliminate Outside Training**
- **Maintain minimum inventory of medical supplies**
- **Minimal or no replacement of damaged equipment**

Impact:

- **Specialized training, compliance with NFPA 1001,1410,1403 standards, higher level promotions**
- **Minimum standard drug and equipment requirements ICEMA #7000**
- **Readiness of Apparatus, Compliance with NFPA 1901,1915**
- **Participation in Public Safety Events**

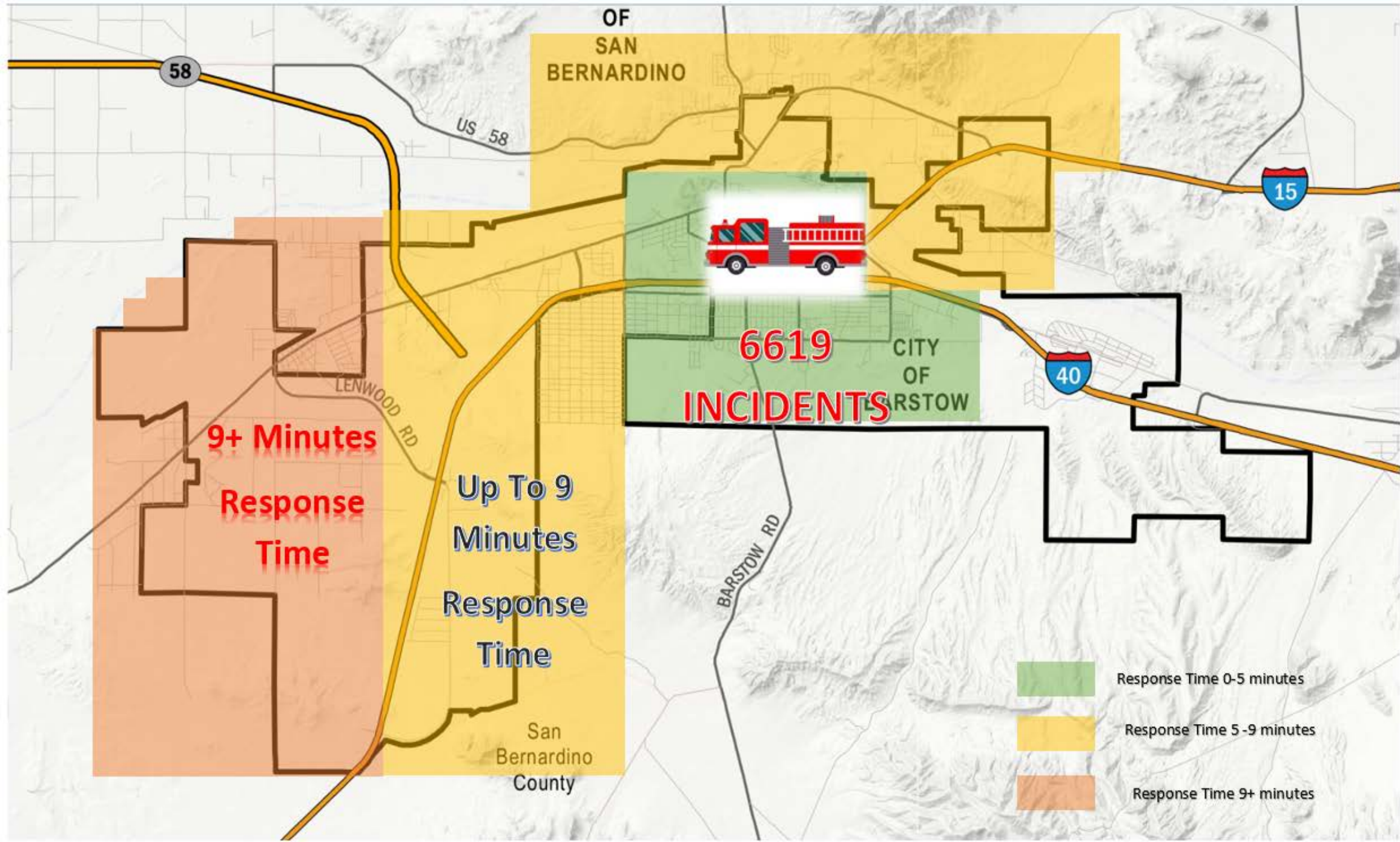
POTENTIAL REDUCTION TO ACHIEVE BALANCE BUDGET

Reductions:

- **Close Station 363 and Medic Engine 363 (West Barstow)**
- **Layoff 6 Firefighting positions**
- **Staff Medic Engine 361 with 4 person staffing**

Results:

- **Loss of one medic engine company**
- **Paramedic service will continue from FS 361**
- **Next nearest engine response will be from mutual aid 25 -45 minute delay**
- **Mutual aid is subject to availability from other agencies**



IMPACTS OF REDUCTIONS

- **Increased Response Times**
- **Only one staffed fire engine for the District**
- **Unable to respond to additional 9-1-1 emergency**
- **We currently minimally meet state and federal standards to allow interior firefighting.**
 - **However, these reductions would greatly increase safety risk for firefighters**