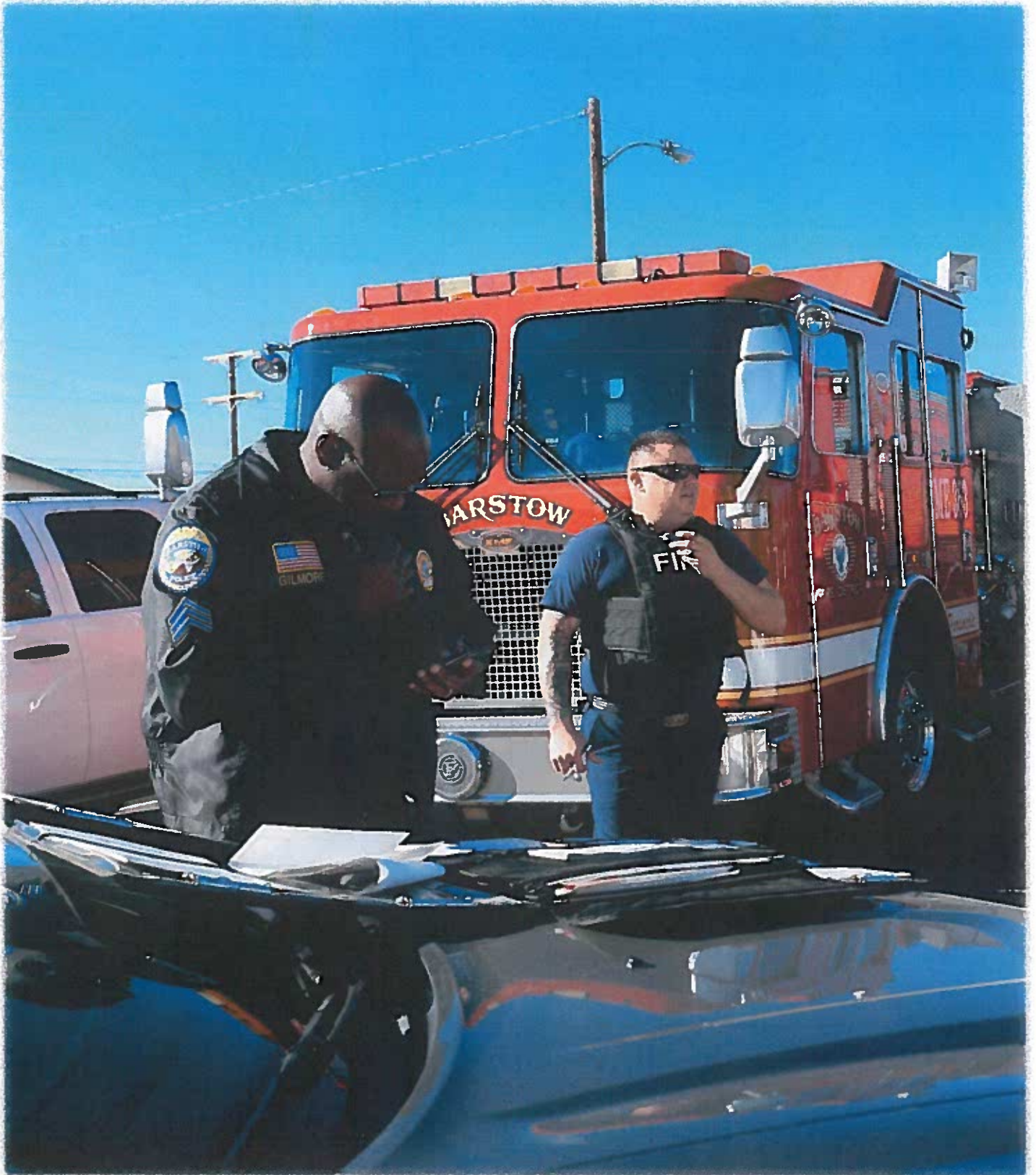


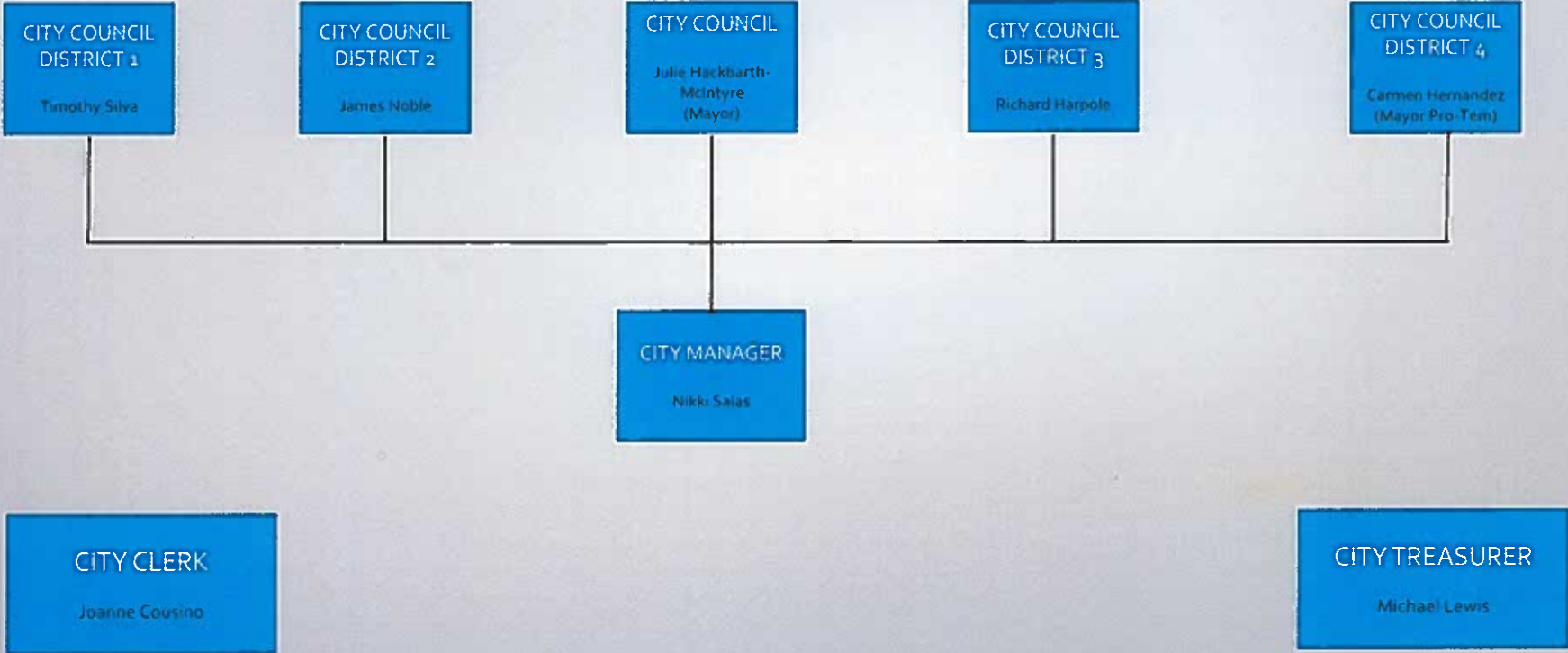
# CITY OF BARSTOW FY 19/20 APPROVED BUDGET



<b>1</b>	<b>PERSONNEL – SALARY SCHEDULE &amp; AUTHORIZED POSITIONS BY DEPARTMENT</b>
<b>2</b>	<b>GENERAL FUND REVENUES AND FUND BALANCE</b>
<b>3</b>	<b>GENERAL FUND SUMMARY BY CATEGORY</b>
<b>4</b>	<b>GENERAL FUND SUMMARY BY DEPARTMENT</b>
<b>5</b>	<b>GENERAL FUND GENERAL GOVERNMENT</b>
<b>6</b>	<b>GENERAL FUND FINANCE</b>
<b>7</b>	<b>GENERAL FUND PUBLIC SAFETY</b>
<b>8</b>	<b>GENERAL FUND COMMUNITY SERVICES</b>
<b>9</b>	<b>GENERAL FUND COMMUNITY DEVELOPMENT</b>
<b>10</b>	<b>GENERAL FUND COMMUNITY SERVICES - PARKS</b>
<b>11</b>	<b>FIRE DISTRICT</b>
<b>12</b>	<b>ENVIRONMENTAL SERVICES:</b> <ul style="list-style-type: none"> <li>▪ WASTEWATER</li> <li>▪ SOLID WASTE</li> </ul>
<b>13</b>	<b>INTER FUND LOANS, SPECIAL REVENUE FUNDS &amp; DEBIT SERVICE FUND</b>
<b>14</b>	<b>CAPITAL IMPROVEMENT PROGRAM &amp; MASTER FEE SCHEDULE</b>
<b>15</b>	<b>MEASURE Q FUND</b>

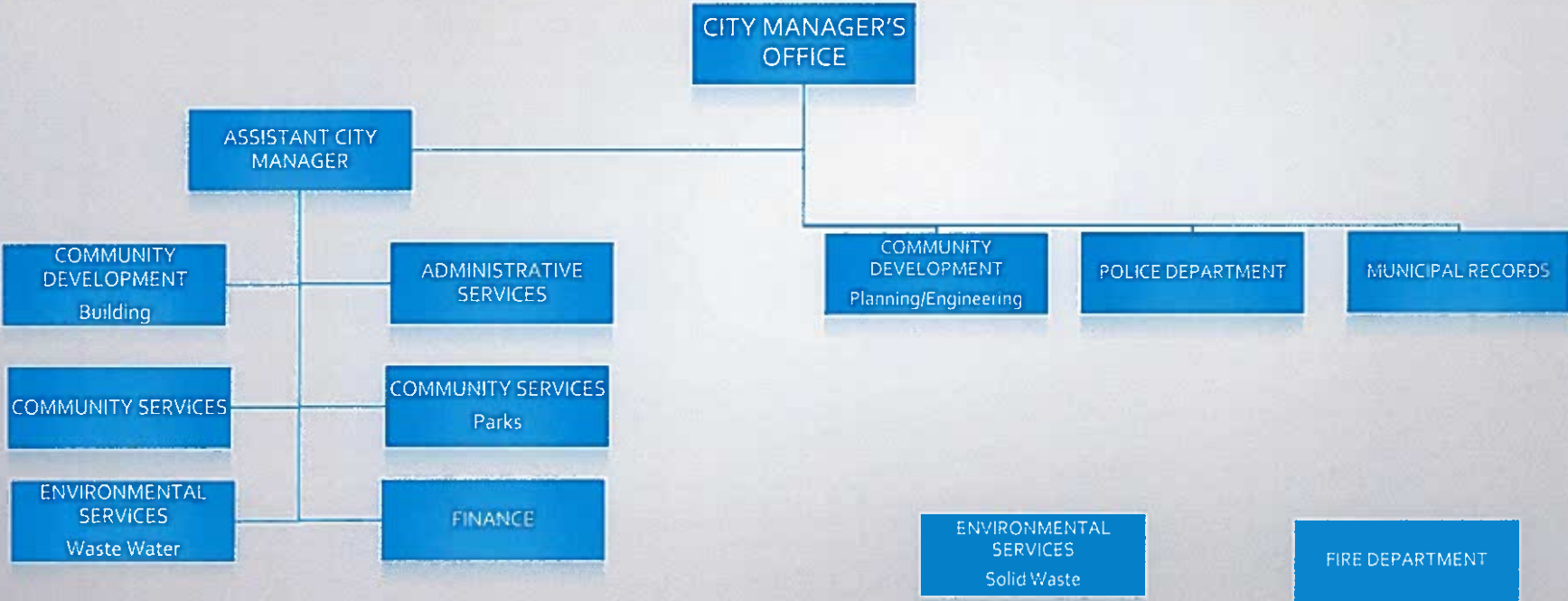
**PERSONNEL – SALARY SCHEDULE  
& AUTHORIZED POSITIONS  
BY DEPARTMENT**

# CITY OF BARSTOW - ELECTED OFFICIALS

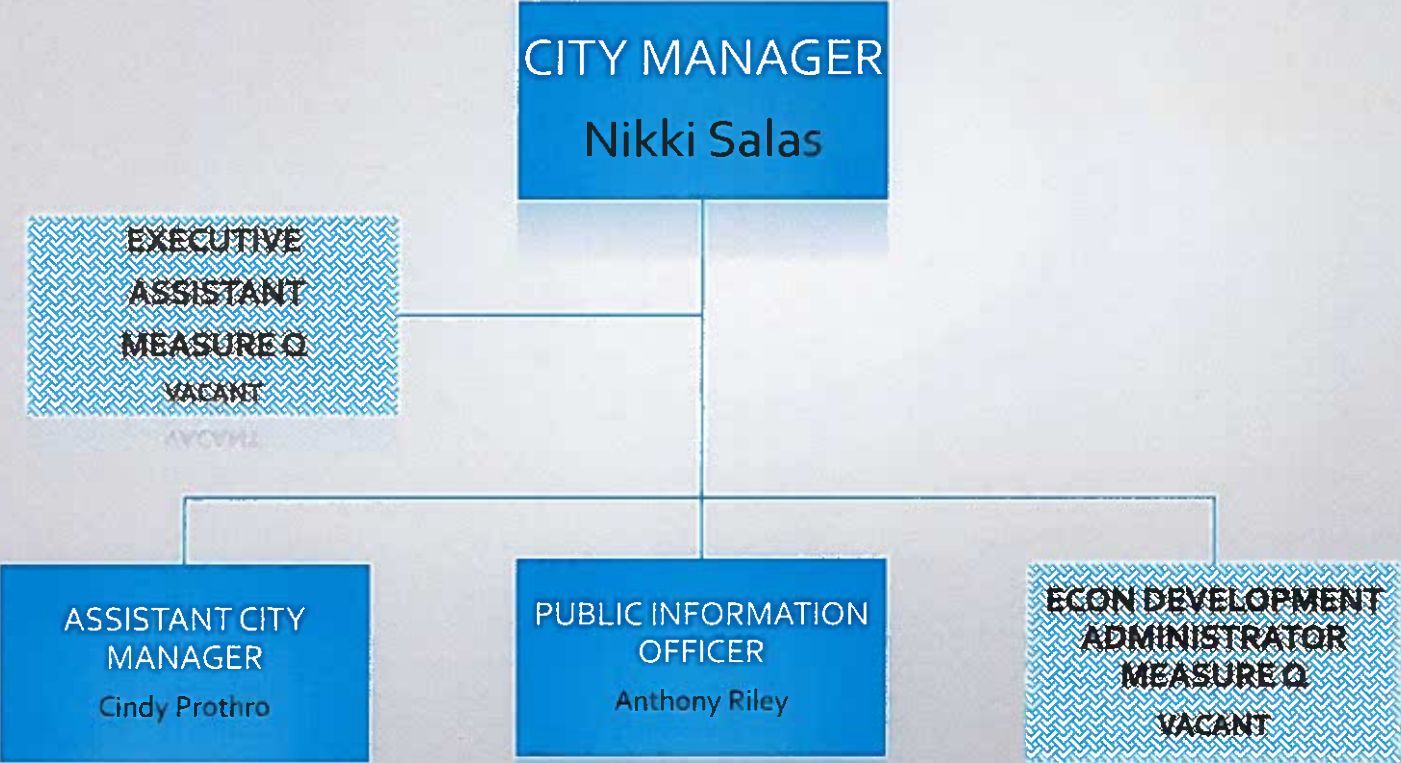




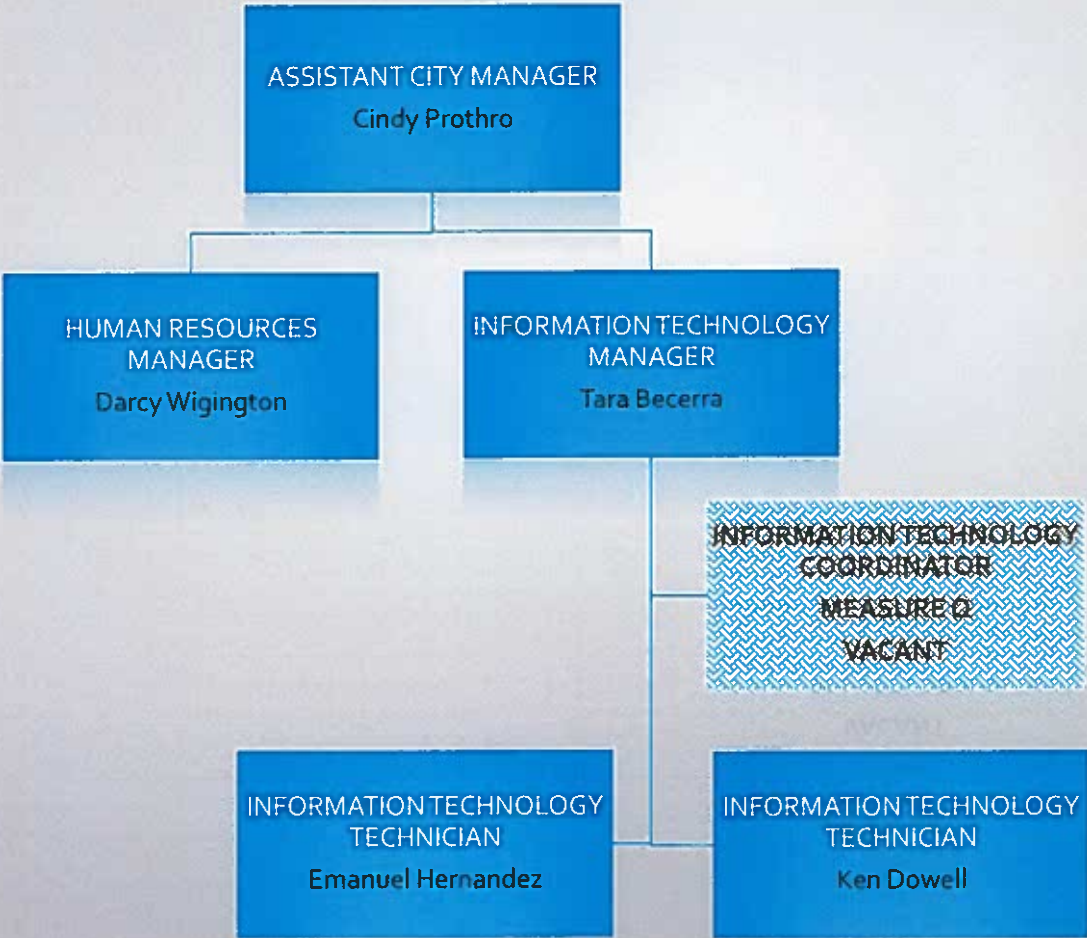
# CITY OF BARSTOW



CITY MANAGER'S OFFICE - Administration

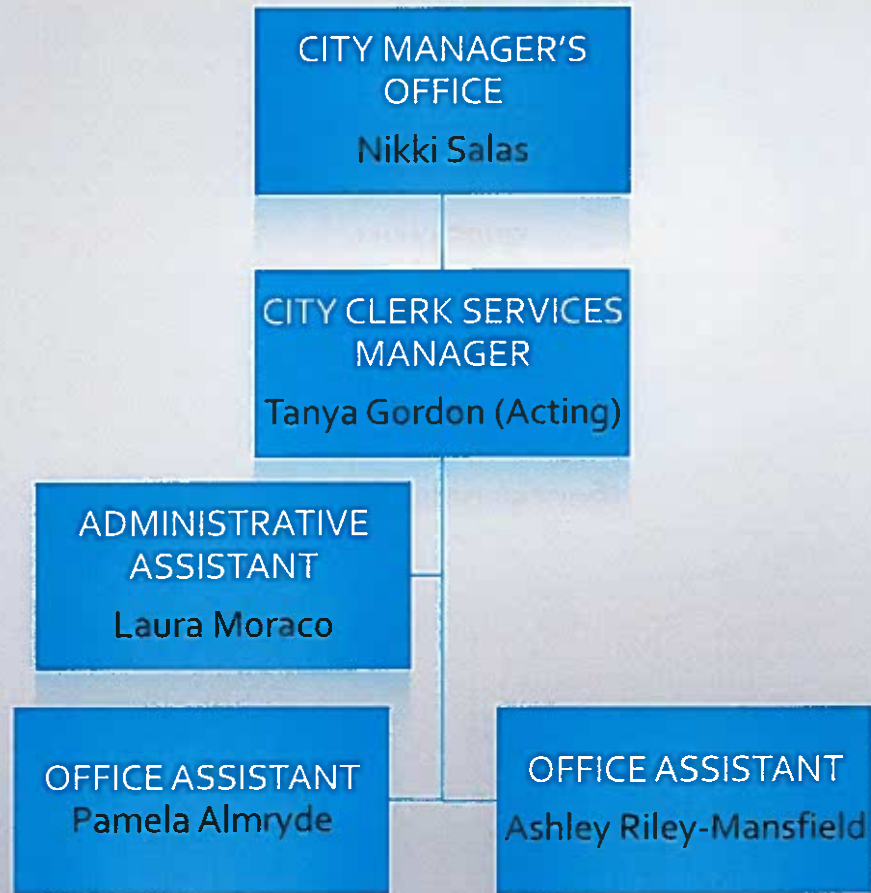


# CITY OF BARSTOW – Administrative Services



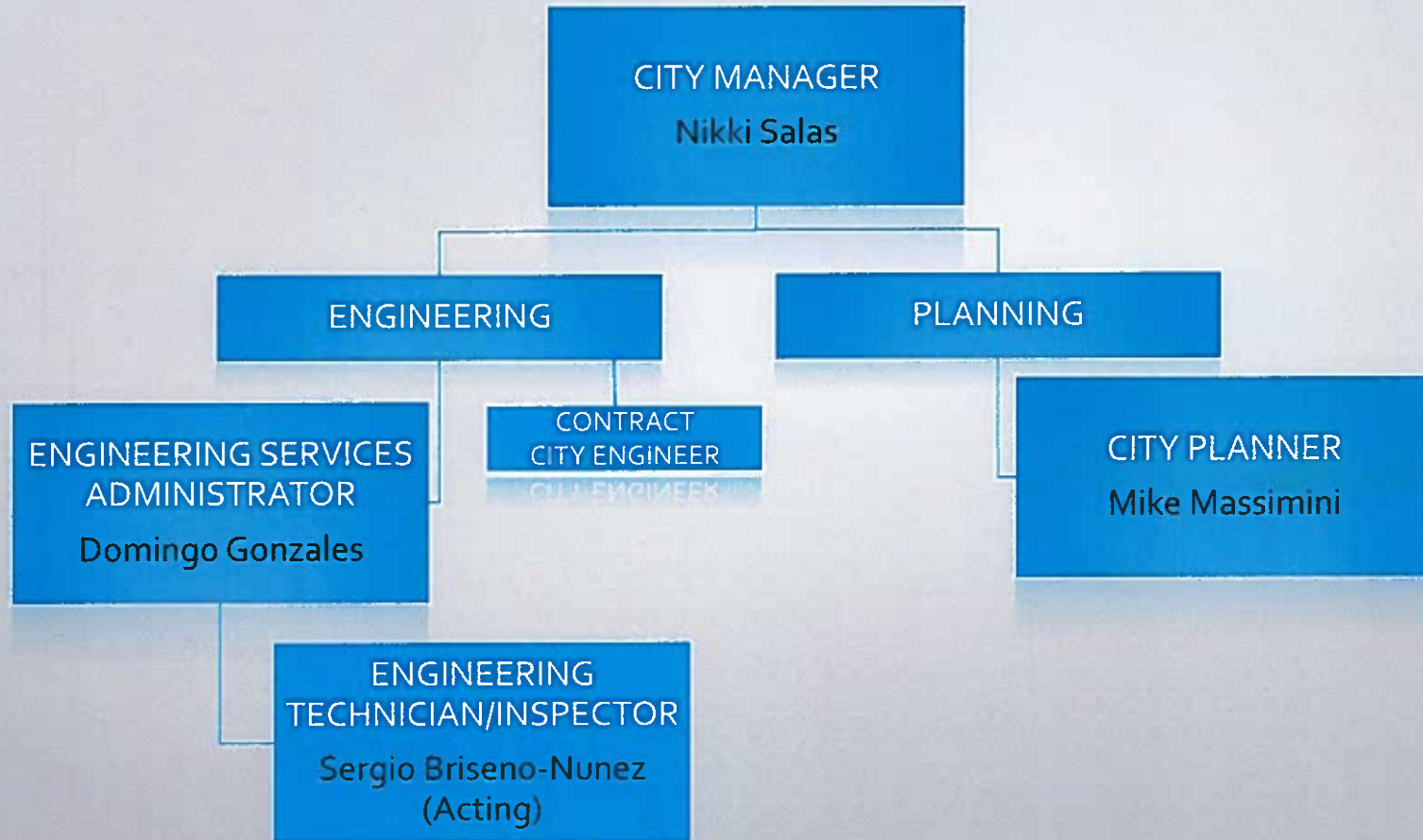


## CITY OF BARSTOW – Municipal Records

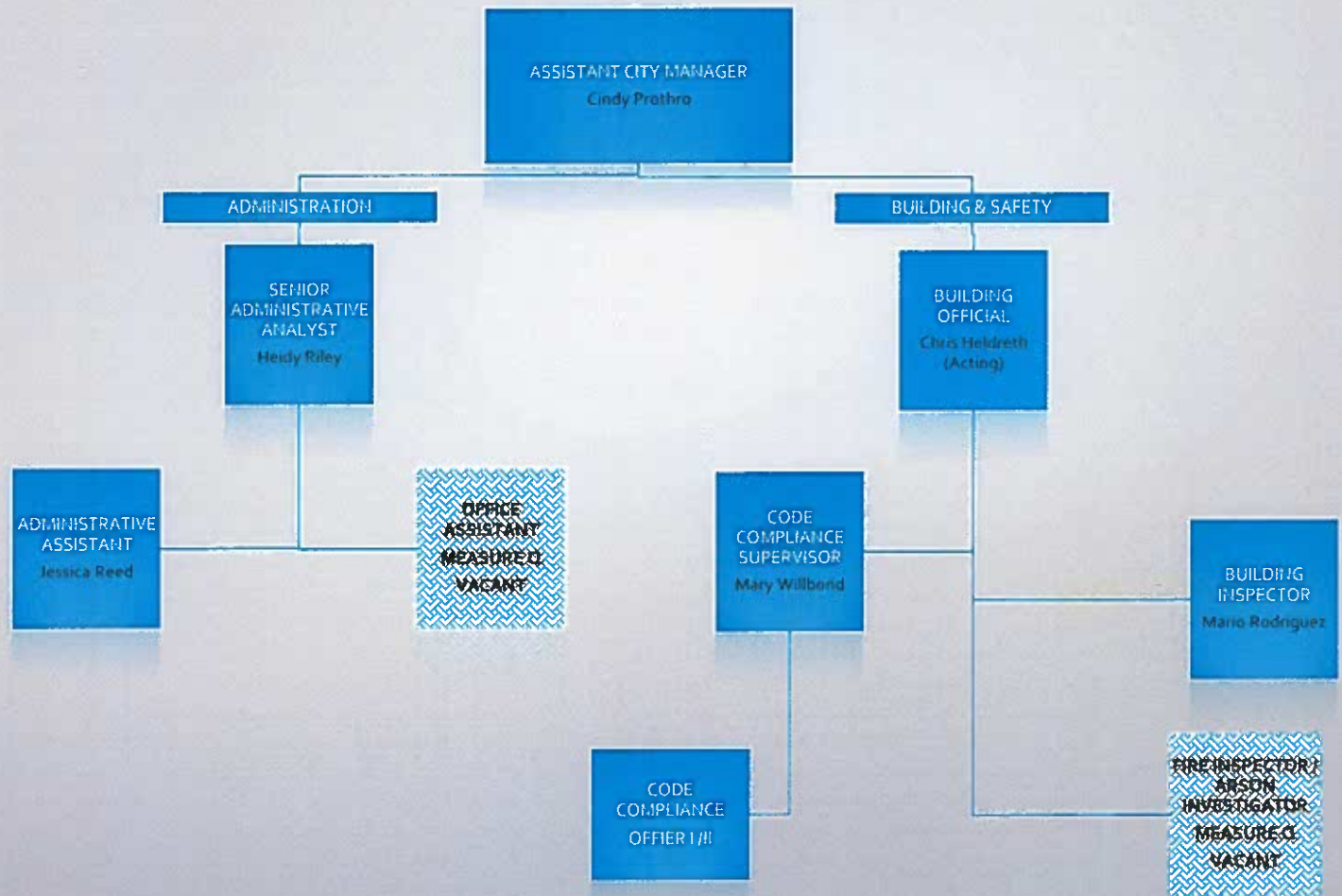




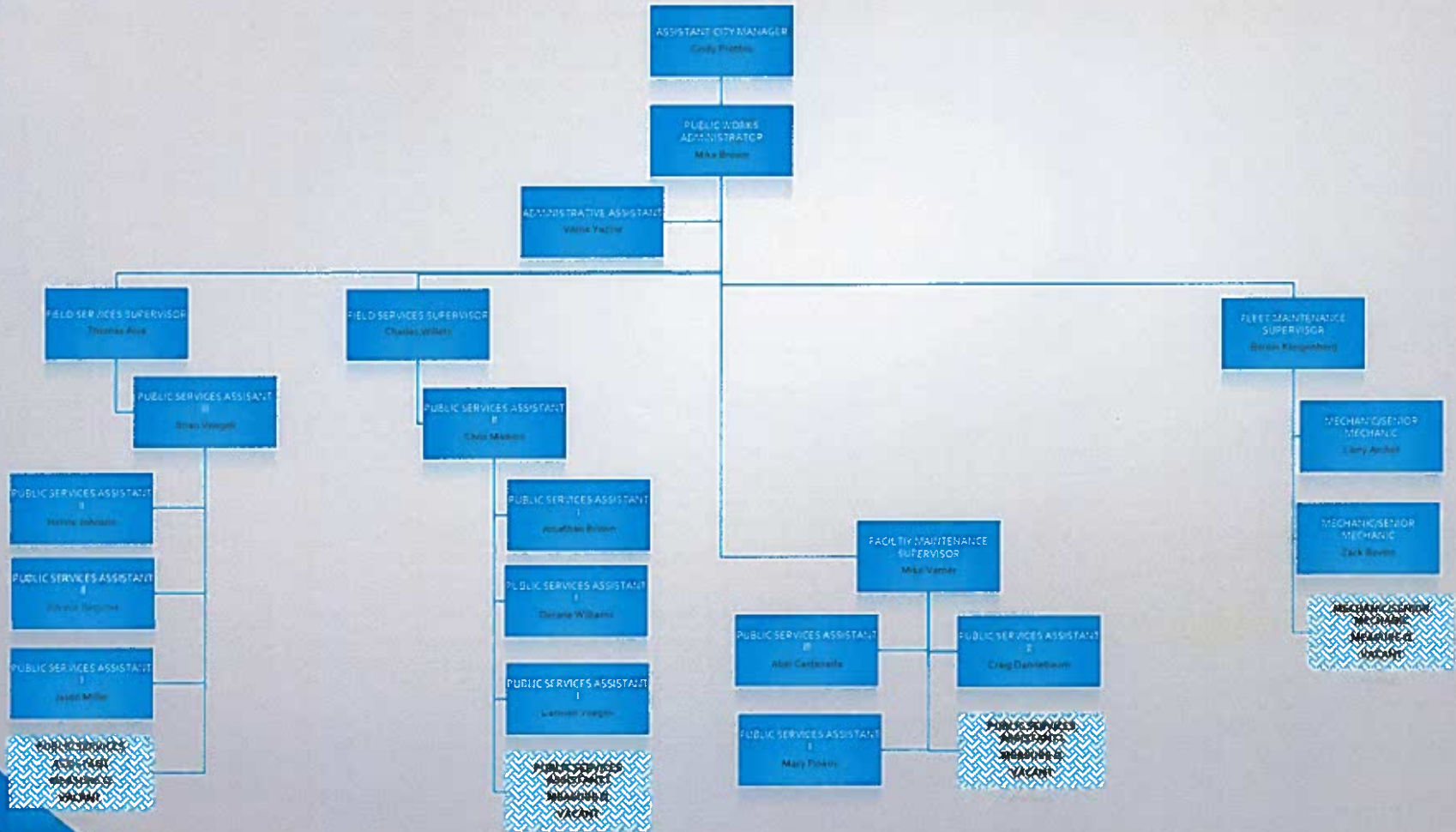
# CITY OF BARSTOW – COMMUNITY DEVELOPMENT



# CITY OF BARSTOW – COMMUNITY DEVELOPMENT

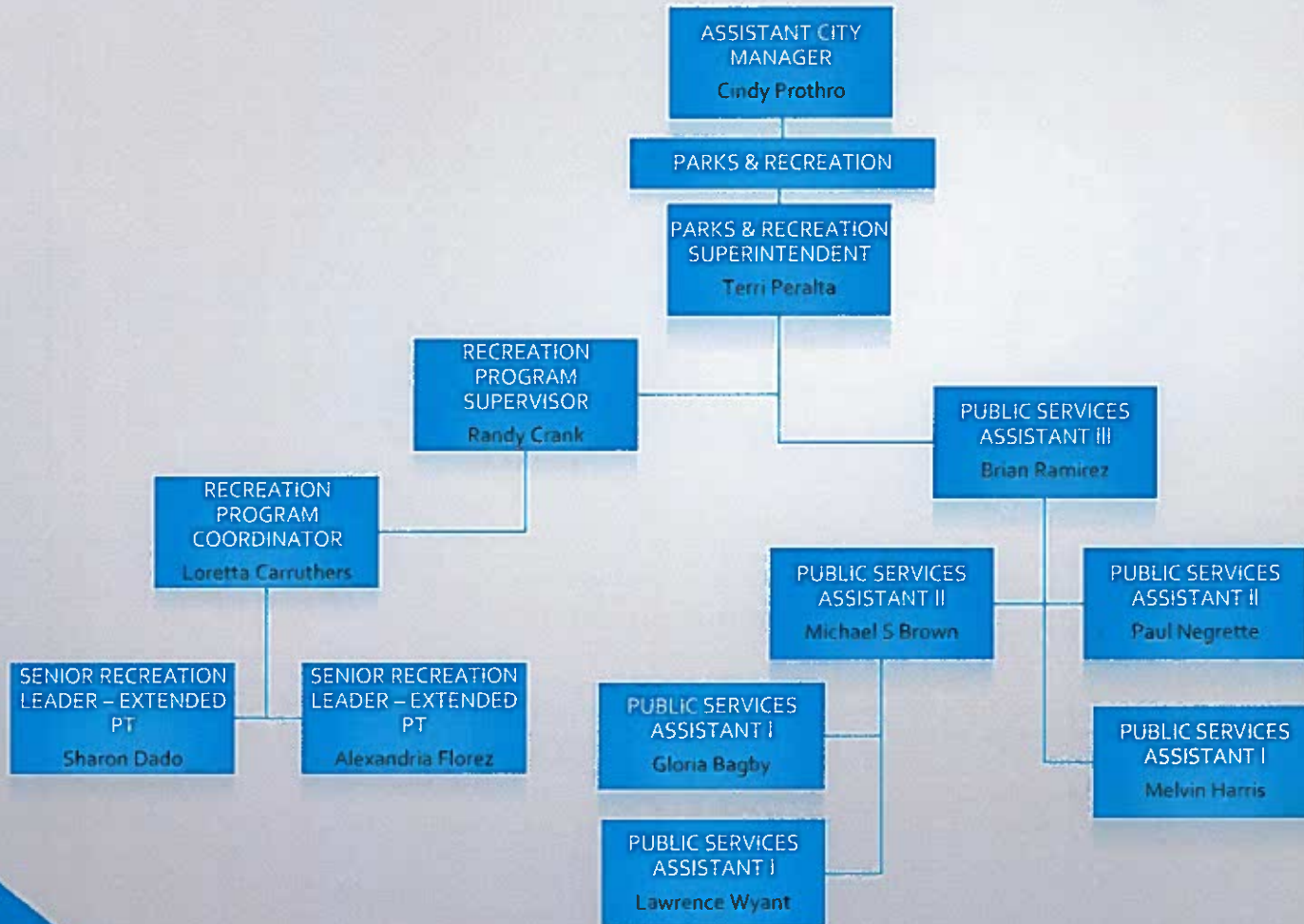


# CITY OF BARSTOW – COMMUNITY SERVICES



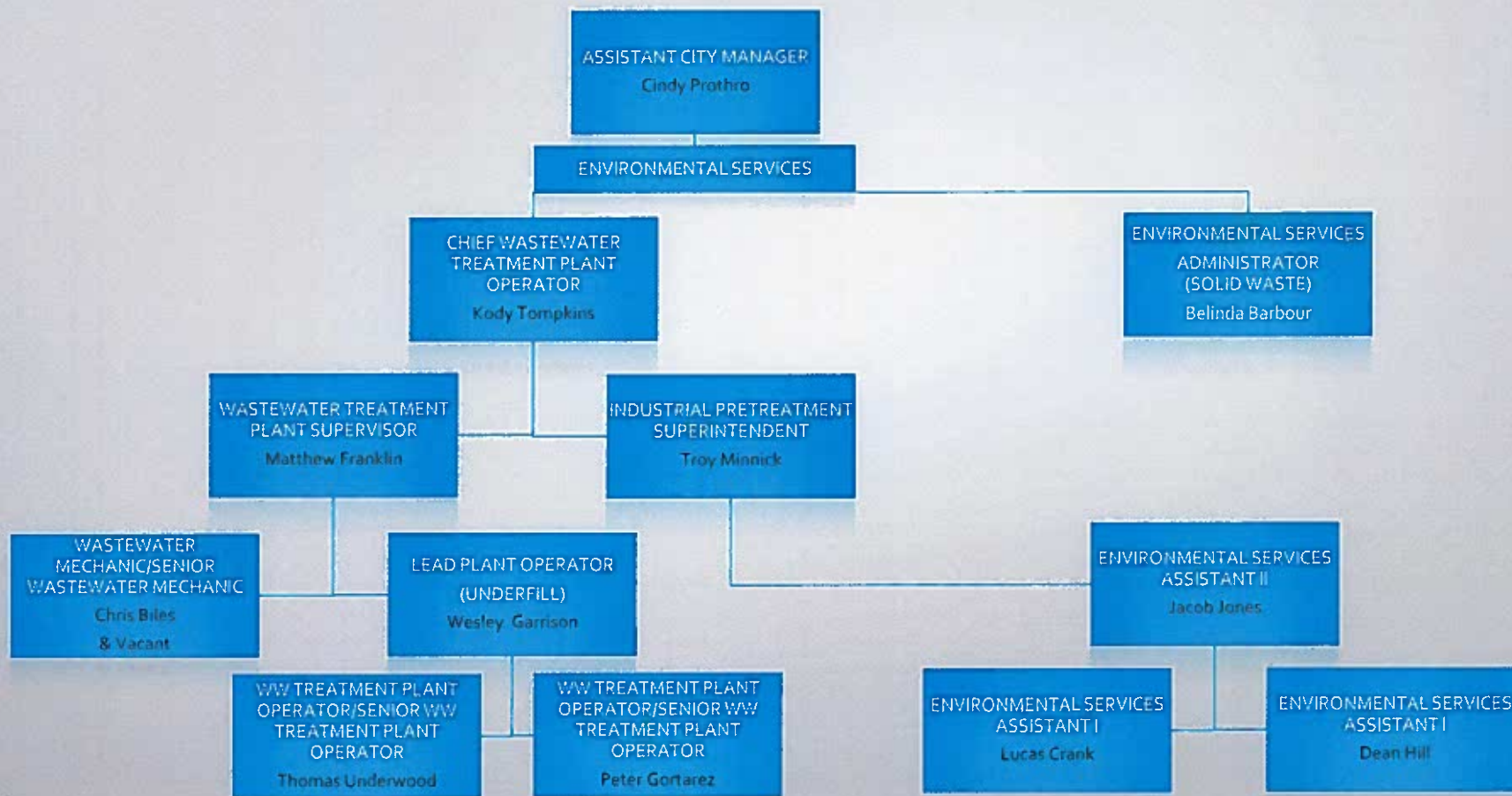


# CITY OF BARSTOW – COMMUNITY SERVICES - PARKS

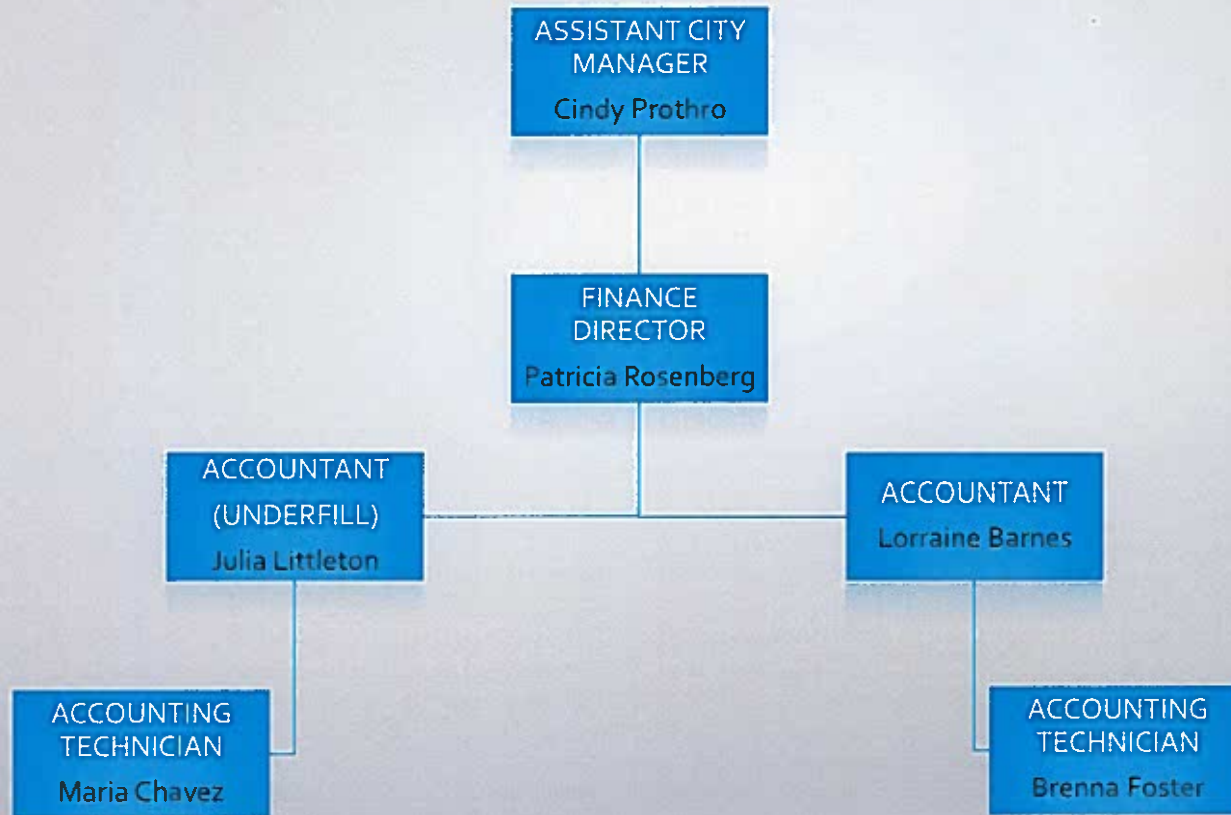




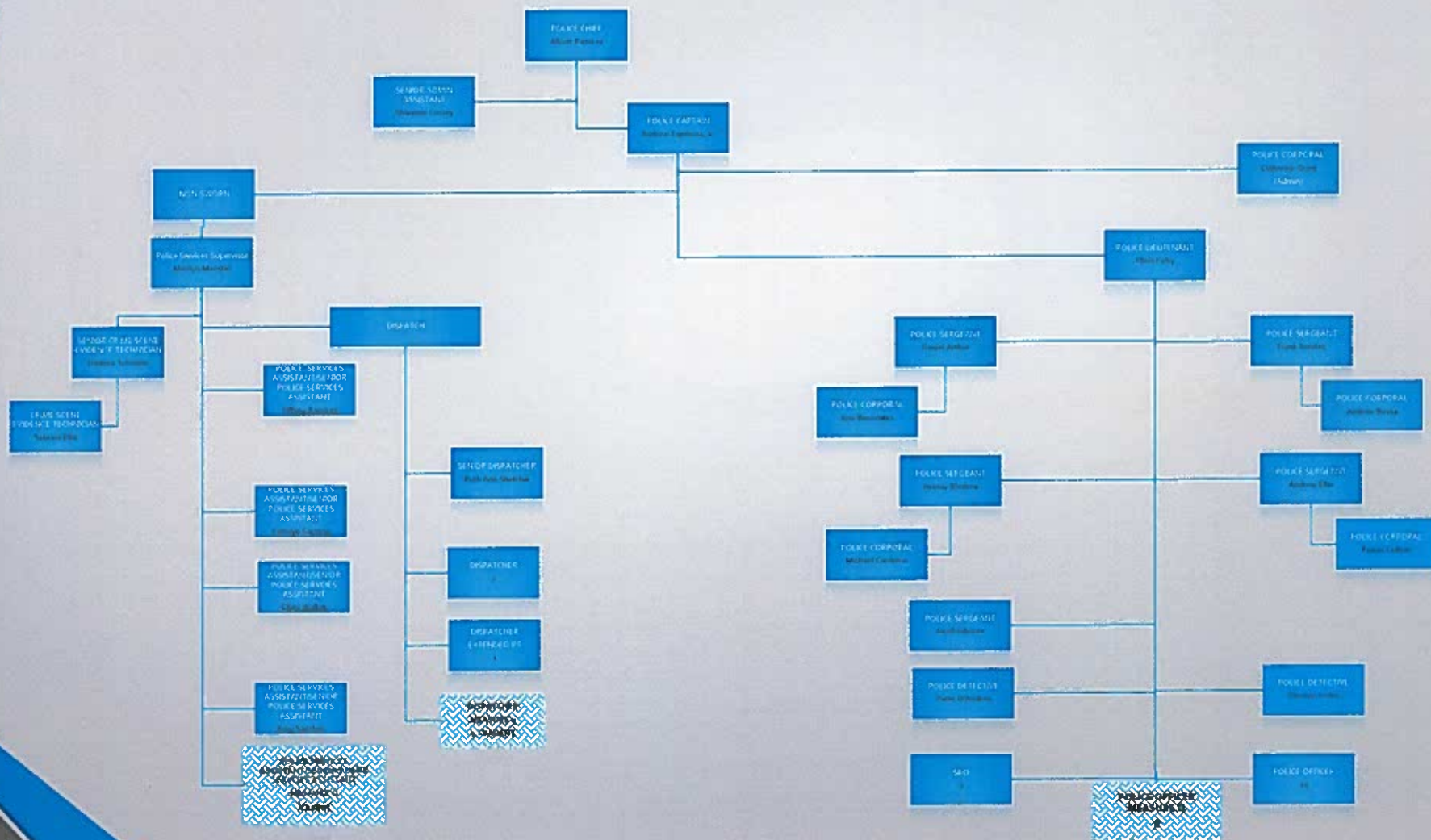
# CITY OF BARSTOW – ENVIRONMENTAL SERVICES



## CITY OF BARSTOW – FINANCE DEPARTMENT

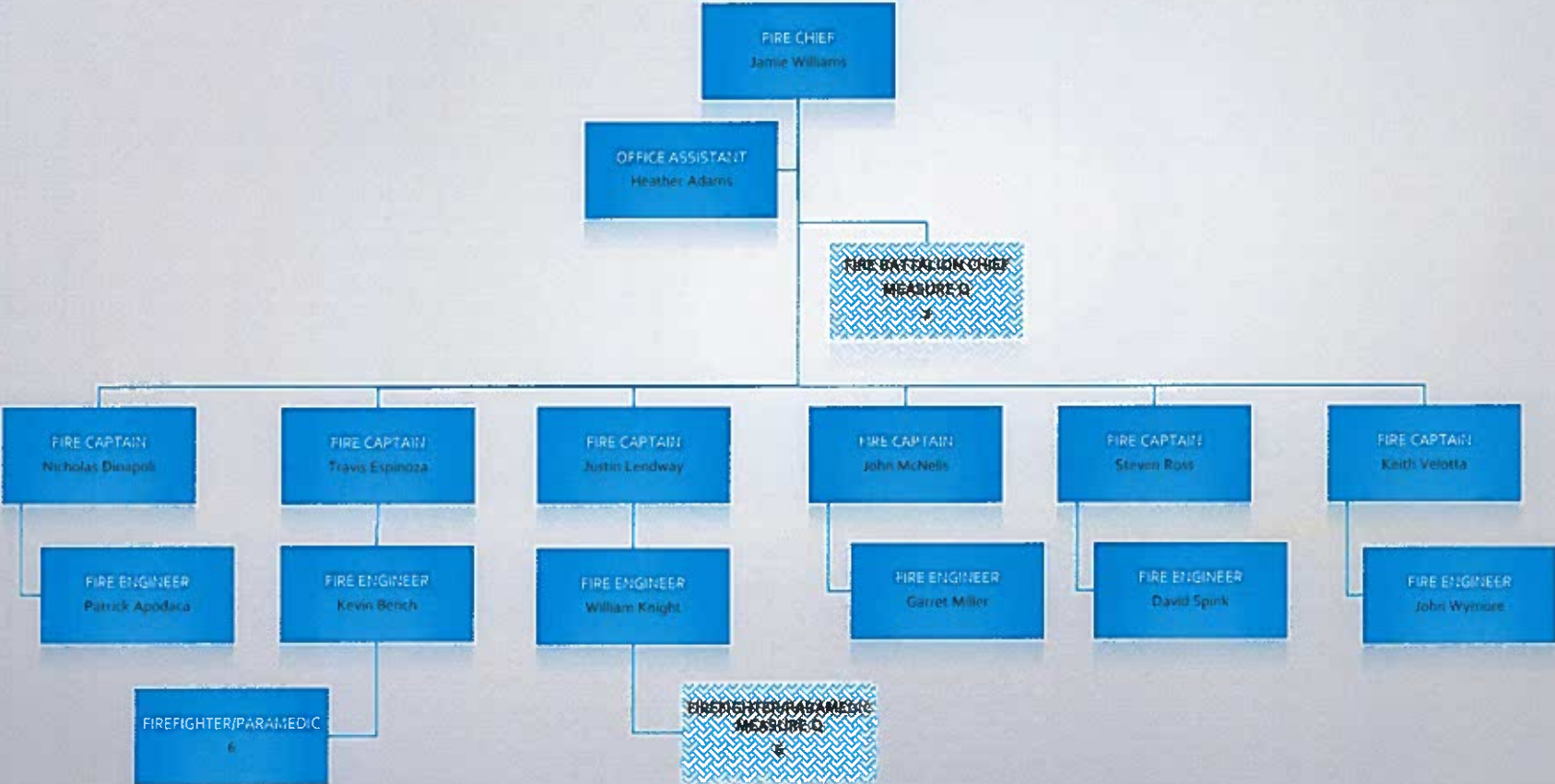


# CITY OF BARSTOW – POLICE DEPARTMENT





# CITY OF BARSTOW – FIRE DEPARTMENT





**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>ELECTED OFFICIALS</u></b>									
<i>Administration</i>									
Mayor	1	1	1	1	1				
City Council Member	4	4	4	4	4				
City Treasurer	1	1	1	1	1				
City Clerk	1	1	1	1	1				
<b>ELECTED OFFICIALS TOTAL</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>CITY MANAGER'S OFFICE</u></b>									
<i>Administration</i>									
City Manager	1	1	1	1	1				
Assistant City Manager	1	1	1	1	1				
Public Information Officer	1	1	1	1	1				
Executive Assistant	1	1	1	1		1			
Economic Development Administrator (Invly Planning Dept)				1.5	0.5	1			
<i>Administrative Services</i>									
Human Resources Manager	1	1	1	1	1				
Information Technology Manager	1	1	1	1	1				
Information Technology Coordinator				1		0.4		0.4	0.2
Information Technology Technician	2	2	2	2	2				
<i>Municipal Records</i>									
City Clerk Services Manager	1	1	0	1	1				
Administrative Assistant (xld from Eng)	1	0	0	1	1				
Office Assistant	1	1	1	2	2				
Extended PT Clerk	1	1	1	0	0				
Extended PT Clerk	0	1	1	0	0				
<b>CITY MANAGER'S OFFICE TOTAL</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14.5</b>	<b>11.5</b>	<b>2.4</b>	<b>0</b>	<b>0.4</b>	<b>0.2</b>

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>COMMUNITY DEVELOPMENT</b>									
<i>Administration</i>									
Administrative Analyst/Senior Administrative Analyst	1	1	1	1	1				
Administrative Assistant/Senior Administrative Asst	1	1	1	1	1				
Office Assistant/Senior Office Assistant	0	0	0	1		1			
<i>Engineering</i>									
City Engineer	0	0	0	0					
Engineering Services Administrator	1	1	1	1	1				
Engineering Technician / Inspector	1	1	0	1	1				
Project Coordinator - Field	1	1	0	0					
Administrative Assistant	1	1	1	0					
<i>Building &amp; Safety</i>									
Building Official	1	1	0	1	1				
Building Inspector / Senior Building Inspector	2	2	2	1	1				
Code Compliance Supervisor	1	1	1	1	1				
Code Compliance Officer	2	2	1	1	1				
Fire Prevention Inspector / Arson Investigator	0	0	0	1		1			
<i>Planning</i>									
Economic Development & Planning Manager	1	0	0	0					
City Planner	1	1	1	1	1				
Planning & Environmental Services Administrator	1	0	0	0					
Economic Development Administrator	1	1	1	0					
<b>COMMUNITY DEVELOPMENT DEPARTMENT TOTAL</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>COMMUNITY SERVICES</b>									
<i>Administration</i>									
Public Works Administrator	1	1	1	1	1				
Administrative Assistant	1	1	1	1	1				
<i>Field Services Crew</i>									
Field Services Supervisor	2	2	2	2	2				
Public Services Assistant III	2	1	1	1	1				
Public Services Assistant I / II	6	7	7	9	7	2			
<i>Facility Maintenance</i>									
Facility Maintenance Supervisor	1	1	1	1	1				
Public Services Assistant III	1	1	1	1	1				
Public Services Assistant I / II	2	2	2	3	2	1			
<i>Fleet Maintenance</i>									
Fleet Maintenance Supervisor	1	1	1	1	1				
Mechanic / Senior Mechanic	3	2	2	3	2	1			
<b>COMMUNITY SERVICES TOTAL</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>23</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>COMMUNITY SERVICES-PARKS</u></b>									
<i>Parks &amp; Recreation</i>									
Parks & Recreation Superintendent	1	1	1	1	1				
Recreation Program Supervisor	1	1	1	1	1				
Recreation Activity Coordinator	0	0	0	0					
Recreation Program Coordinator	1	1	1	1	1				
Senior Recreation Leader - Extended P/T	2	2	2	2	2				
Administrative Assistant	1	1	0	0					
Parks & Open Space Supervisor	1	1	0	0					
Public Services Assistant III	1	1	1	1	1				
Public Services Assistant I / II	7	7	6	5	5				
<b>COMMUNITY SERVICES-PARKS DEPARTMENT TOTAL</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>ENVIRONMENTAL SERVICES</b>									
<i>Environmental Services</i>									
Chief Wastewater Treatment Plant Operator	1	1	1	1				1	
Wastewater Treatment Plant Supervisor	1	1	1	1				1	
Lead Wastewater Treatment Plant Operator	0	0	0	1				1	
Wastewater Mechanic / Senior Wastewater Mechanic	1	1	1	2				2	
WWTreatment Plant Operator / Senior WW Treatment Plant Operator	3	3	3	2				2	
Industrial Pretreatment Superintendent	1	1	1	1				1	
Project Coordinator - Industrial Pretreatment	0	0	0	0					
Environmental Services Assistant I / II	3	3	3	3				3	
Environmental Services Administrator (Solid Waste)	1	1	1	1					1
<b>ENVIRONMENTAL SERVICES TOTAL</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>FINANCE DEPARTMENT</b>									
Finance Director	1	1	1	1	1				
Accountant (Underfill Assistant Finance Director)	1	1	0	1	1				
Accountant	1	1	1	1	1				
Accounting Technician / Senior Accounting Technician	2	2	2	2	2				
<b>FINANCE DEPARTMENT TOTAL</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>				

**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>POLICE DEPARTMENT</u></b>									
<i>Sworn</i>									
Police Chief	1	1	1	1	1				
Police Captain	1	1	1	1	1				
Police Lieutenant	1	1	1	1	1				
Police Sergeant	5	5	5	5	5				
Police Corporal	5	5	5	5	5				
Police Detective	2	2	1	2	2				
Police Officer	21	21	21	29	21	8			
Police Officer - School Resources Officer	2	2	2	2	2				
<i>Non-Sworn</i>									
Senior Administrative Assistant	1	1	1	1	1				
Police Services Supervisor	1	1	1	1	1				
Senior Dispatcher	1	1	1	1	1				
Dispatcher (added for fire dispatch)	8	8	7	9	7	2			
Dispatcher - Extended P/T	1	1	1	1	1				
Police Services Assistant / Senior Police Services Assistant	4	4	4	5	4	1			
Senior Crime Scene Evidence Technician/Crime Scene Evidence Tech	2	2	2	2	2				
Office Clerk-Extended P/T	1	1	1	0					
<b>POLICE DEPARTMENT TOTAL</b>	<b>57</b>	<b>57</b>	<b>55</b>	<b>66</b>	<b>55</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>FIRE DEPARTMENT</b>									
<i>Sworn</i>									
Fire Chief	1	1	1	1			1		
Fire Battalion Chief				2		2			
Fire Captain	6	6	6	6			6		
Fire Engineer	6	6	6	6			6		
Firefighter / Paramedic	10	6	6	6			6		
Firefighter / Paramedic - (Safer Grant)	0	4	4	0					
Firefighter / Paramedic - (Measure Q)	0	0	0	6		6			
<i>Non-Sworn</i>									
Office Assistant	1	1	1	1			1		
<b>FIRE DEPARTMENT TOTAL</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>28</b>	<b>0</b>	<b>8</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>TOTAL CITY WIDE POSITIONS</b>	<b>167</b>	<b>165</b>	<b>154</b>	<b>177.5</b>	<b>117.5</b>	<b>27.4</b>	<b>20</b>	<b>11.4</b>	<b>1.2</b>

**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**

JULY 2019 - JUNE 2020

Classification	Salary Range (Tier W/H)	Min.	Max.
Public Services Assistant I	1084	\$ 3,295.26	\$ 4,205.68
Environmental Services Assistant I	1084	\$ 3,295.26	\$ 4,205.68
Wastewater Plant Operator In Training	1084	\$ 3,295.26	\$ 4,205.68
Office Assistant	1089	\$ 3,463.35	\$ 4,420.21
Recreation Program Assistant	1089	\$ 3,463.35	\$ 4,420.21
Code Compliance Officer I	1094	\$ 3,640.01	\$ 4,645.68
Police Services Assistant	1094	\$ 3,640.01	\$ 4,645.68
Public Services Assistant II	1094	\$ 3,640.01	\$ 4,645.68
Environmental Services Assistant II	1094	\$ 3,640.01	\$ 4,645.68
Senior Office Assistant	1094	\$ 3,640.01	\$ 4,645.68
Wastewater Treatment Plant Operator	1094	\$ 3,640.01	\$ 4,645.68
Code Compliance Officer II	1104	\$ 4,020.84	\$ 5,131.72
Crime Scene Evidence Technician	1104	\$ 4,020.84	\$ 5,131.72
Dispatcher	1104	\$ 4,020.84	\$ 5,131.72
Information Technology Technician	1104	\$ 4,020.84	\$ 5,131.72
Public Services Assistant III	1104	\$ 4,020.84	\$ 5,131.72
Environmental Services Assistant III	1104	\$ 4,020.84	\$ 5,131.72
Accounting Technician	1104	\$ 4,020.84	\$ 5,131.72
Administrative Assistant	1104	\$ 4,020.84	\$ 5,131.72
Senior Police Services Assistant	1104	\$ 4,020.84	\$ 5,131.72
Senior Wastewater Treatment Plant Operator	1104	\$ 4,020.84	\$ 5,131.72
Street Sweeper Operator	1104	\$ 4,020.84	\$ 5,131.72
Code Compliance Officer III	1114	\$ 4,441.51	\$ 5,668.62
Fire Inspector / Arson Investigator	1114	\$ 4,441.51	\$ 5,668.62
Senior Administrative Assistant	1114	\$ 4,441.51	\$ 5,668.62
Senior Accounting Technician	1114	\$ 4,441.51	\$ 5,668.62
Engineering Technician / Inspector	1114	\$ 4,441.51	\$ 5,668.62
Mechanic	1114	\$ 4,441.51	\$ 5,668.62
Mechanic - Wastewater	1114	\$ 4,441.51	\$ 5,668.62
Administrative Coordinator	1114	\$ 4,441.51	\$ 5,668.62
Recreation Program Coordinator	1114	\$ 4,441.51	\$ 5,668.62
Senior Dispatcher	1114	\$ 4,441.51	\$ 5,668.62
Senior Code Compliance Officer	1119	\$ 4,668.07	\$ 5,957.77
Senior Mechanic	1119	\$ 4,668.07	\$ 5,957.77
Senior Mechanic - Wastewater	1119	\$ 4,668.07	\$ 5,957.77
Executive Assistant	1124	\$ 4,906.19	\$ 6,261.68

**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**  
**JULY 2019 - JUNE 2020**

Classification	Salary Range (Tier IIII)	Min.	Max.
Senior Engineering Technician / Inspector	1124	\$ 4,906.19	\$ 6,261.68
Senior Crime Scene Evidence Technician	1124	\$ 4,906.19	\$ 6,261.68
Building Inspector	1129	\$ 5,156.45	\$ 6,581.09
Code Compliance Supervisor	1129	\$ 5,156.45	\$ 6,581.09
Facility Maintenance Supervisor	1129	\$ 5,156.45	\$ 6,581.09
Field Services Supervisor	1129	\$ 5,156.45	\$ 6,581.09
Lead Plant Operator	1129	\$ 5,156.45	\$ 6,581.09
Recreation Activity Coordinator	1129	\$ 5,156.45	\$ 6,581.09
Parks & Open Space Supervisor	1129	\$ 5,156.45	\$ 6,581.09
Personnel Services Coordinator	1129	\$ 5,156.45	\$ 6,581.09
Administrative Analyst	1132	\$ 5,312.70	\$ 6,780.50
Police Officer	1132	\$ 5,312.70	\$ 6,780.50
Firefighter / Paramedic	1126	\$ 5,004.80	\$ 6,387.54
Fire Engineer	1136	\$ 5,528.41	\$ 7,055.81
Fleet Maintenance Supervisor	1142	\$ 5,868.52	\$ 7,489.89
Information Technology Coordinator	1142	\$ 5,868.52	\$ 7,489.89
Police Corporal	1142	\$ 5,868.52	\$ 7,489.89
Police Detective	1142	\$ 5,868.52	\$ 7,489.89
Police Services Supervisor	1142	\$ 5,868.52	\$ 7,489.89
Project Coordinator - Field Inspection	1142	\$ 5,868.52	\$ 7,489.89
Project Coordinator - Industrial Pretreatment	1142	\$ 5,868.52	\$ 7,489.89
Project Coordinator - Office	1142	\$ 5,868.52	\$ 7,489.89
Recreation Program Supervisor	1142	\$ 5,868.52	\$ 7,489.89
Senior Administrative Analyst	1142	\$ 5,868.52	\$ 7,489.89
Senior Building Inspector	1142	\$ 5,868.52	\$ 7,489.89
Wastewater Treatment Plant Supervisor	1142	\$ 5,868.52	\$ 7,489.89
Economic Development Administrator	1147	\$ 6,167.88	\$ 7,871.95
Public Works Administrator	1147	\$ 6,167.88	\$ 7,871.95
Transportation Services Administrator	1147	\$ 6,167.88	\$ 7,871.95
Engineering Services Administrator	1147	\$ 6,167.88	\$ 7,871.95
Environmental Services Administrator	1147	\$ 6,167.88	\$ 7,871.95
Public Information Officer	1147	\$ 6,167.88	\$ 7,871.95
Accountant	1147	\$ 6,167.88	\$ 7,871.95
Planning & Environmental Services Administrator	1147	\$ 6,167.88	\$ 7,871.95
Industrial Pretreatment Superintendent	1157	\$ 6,813.17	\$ 8,695.52
Economic Development Specialist	1157	\$ 6,813.17	\$ 8,695.52
IT Superintendent	1157	\$ 6,813.17	\$ 8,695.52
Senior Accountant	1157	\$ 6,813.17	\$ 8,695.52

**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**

JULY 2019 - JUNE 2020

Classification	Salary Range (Tier IIII)	Min.	Max.
Parks & Recreation Superintendent	1157	\$ 6,813.17	\$ 8,695.52
Fire Captain	1158	\$ 6,881.31	\$ 8,782.48
Human Resources Manager	1164	\$ 7,304.64	\$ 9,322.79
Information Technology Manager	1164	\$ 7,304.64	\$ 9,322.79
Police Sergeant	1164	\$ 7,304.64	\$ 9,322.79
Assistant Fire Chief	1167	\$ 7,525.98	\$ 9,605.27
Administrative Services Manager	1174	\$ 8,068.87	\$ 10,298.15
Assistant Finance Director	1174	\$ 8,068.87	\$ 10,298.15
Building Official	1174	\$ 8,068.87	\$ 10,298.15
Public Works Manager	1174	\$ 8,068.87	\$ 10,298.15
Chief Waste Water Plant Operator	1174	\$ 8,068.87	\$ 10,298.15
City Clerk Services Manager	1174	\$ 8,068.87	\$ 10,298.15
City Planner	1174	\$ 8,068.87	\$ 10,298.15
Economic Development Manager	1174	\$ 8,068.87	\$ 10,298.15
Fire Battalion Chief	1168	\$ 7,601.24	\$ 9,701.33
Police Lieutenant	1181	\$ 8,650.92	\$ 11,041.01
City Engineer	1189	\$ 9,367.71	\$ 11,955.84
Assistant to the City Manager	1189	\$ 9,367.71	\$ 11,955.84
Economic Development & Planning Manager	1189	\$ 9,367.71	\$ 11,955.84
Fire Division Chief	1183	\$ 8,824.81	\$ 11,262.94
Police Captain	1189	\$ 9,367.71	\$ 11,955.84
Community Development Director	1204	\$ 10,875.62	\$ 13,880.35
Finance Director	1204	\$ 10,875.62	\$ 13,880.35
Fire Chief	1204	\$ 10,875.62	\$ 13,880.35
Police Chief	1204	\$ 10,875.62	\$ 13,880.35
Assistant City Manager	1212	\$ 11,776.74	\$ 15,030.43
City Manager	Contract	\$	17,083.34

Tier I Salary Range includes 6% premium for all full time employees with last hire date prior to July 1, 2010.



**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**  
**2% PROJECTED MOU JULY 2019 - JUNE 2020**

Classification	Salary Range (Tier I/II/III)	Min.	Max.
Public Services Assistant I	1086	\$ 3,361.49	\$ 4,290.21
Environmental Services Assistant I	1086	\$ 3,361.49	\$ 4,290.21
Wastewater Plant Operator In Training	1086	\$ 3,361.49	\$ 4,290.21
Office Assistant	1091	\$ 3,532.96	\$ 4,509.05
Recreation Program Assistant	1091	\$ 3,532.96	\$ 4,509.05
Code Compliance Officer I	1096	\$ 3,713.18	\$ 4,739.06
Police Services Assistant	1096	\$ 3,713.18	\$ 4,739.06
Public Services Assistant II	1096	\$ 3,713.18	\$ 4,739.06
Environmental Services Assistant II	1096	\$ 3,713.18	\$ 4,739.06
Senior Office Assistant	1096	\$ 3,713.18	\$ 4,739.06
Wastewater Treatment Plant Operator	1096	\$ 3,713.18	\$ 4,739.06
Code Compliance Officer II	1106	\$ 4,101.66	\$ 5,234.87
Crime Scene Evidence Technician	1106	\$ 4,101.66	\$ 5,234.87
Dispatcher	1106	\$ 4,101.66	\$ 5,234.87
Information Technology Technician	1106	\$ 4,101.66	\$ 5,234.87
Public Services Assistant III	1106	\$ 4,101.66	\$ 5,234.87
Environmental Services Assistant III	1106	\$ 4,101.66	\$ 5,234.87
Accounting Technician	1106	\$ 4,101.66	\$ 5,234.87
Administrative Assistant	1106	\$ 4,101.66	\$ 5,234.87
Senior Police Services Assistant	1106	\$ 4,101.66	\$ 5,234.87
Senior Wastewater Treatment Plant Operator	1106	\$ 4,101.66	\$ 5,234.87
Street Sweeper Operator	1106	\$ 4,101.66	\$ 5,234.87
Code Compliance Officer III	1116	\$ 4,530.78	\$ 5,782.55
Fire Inspector / Arson Investigator	1116	\$ 4,530.78	\$ 5,782.55
Senior Administrative Assistant	1116	\$ 4,530.78	\$ 5,782.55
Senior Accounting Technician	1116	\$ 4,530.78	\$ 5,782.55
Engineering Technician / Inspector	1116	\$ 4,530.78	\$ 5,782.55
Mechanic	1116	\$ 4,530.78	\$ 5,782.55
Mechanic - Wastewater	1116	\$ 4,530.78	\$ 5,782.55
Administrative Coordinator	1116	\$ 4,530.78	\$ 5,782.55
Recreation Program Coordinator	1116	\$ 4,530.78	\$ 5,782.55
Senior Dispatcher	1116	\$ 4,530.78	\$ 5,782.55
Senior Code Compliance Officer	1121	\$ 4,761.90	\$ 6,077.52
Senior Mechanic	1121	\$ 4,761.90	\$ 6,077.52
Senior Mechanic - Wastewater	1121	\$ 4,761.90	\$ 6,077.52
Executive Assistant	1126	\$ 5,004.80	\$ 6,387.54

**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**  
**2% PROJECTED MOU JULY 2019 - JUNE 2020**

Classification	Salary Range (Tier /III)	Min.	Max.
Senior Engineering Technician / Inspector	1126	\$ 5,004.80	\$ 6,387.54
Senior Crime Scene Evidence Technician	1126	\$ 5,004.80	\$ 6,387.54
Building Inspector	1131	\$ 5,260.10	\$ 6,713.36
Code Compliance Supervisor	1131	\$ 5,260.10	\$ 6,713.36
Facility Maintenance Supervisor	1131	\$ 5,260.10	\$ 6,713.36
Field Services Supervisor	1131	\$ 5,260.10	\$ 6,713.36
Lead Plant Operator	1131	\$ 5,260.10	\$ 6,713.36
Recreation Activity Coordinator	1131	\$ 5,260.10	\$ 6,713.36
Parks & Open Space Supervisor	1131	\$ 5,260.10	\$ 6,713.36
Personnel Services Coordinator	1131	\$ 5,260.10	\$ 6,713.36
Administrative Analyst	1134	\$ 5,419.48	\$ 6,916.79
Police Officer	1134	\$ 5,419.48	\$ 6,916.79
Firefighter / Paramedic	1126	\$ 5,004.80	\$ 6,387.54
Fire Engineer	1136	\$ 5,528.41	\$ 7,055.81
Fleet Maintenance Supervisor	1144	\$ 5,986.48	\$ 7,640.44
Information Technology Coordinator	1144	\$ 5,986.48	\$ 7,640.44
Police Corporal	1144	\$ 5,986.48	\$ 7,640.44
Police Detective	1144	\$ 5,986.48	\$ 7,640.44
Police Services Supervisor	1144	\$ 5,986.48	\$ 7,640.44
Project Coordinator - Field Inspection	1144	\$ 5,986.48	\$ 7,640.44
Project Coordinator - Industrial Pretreatment	1144	\$ 5,986.48	\$ 7,640.44
Project Coordinator - Office	1144	\$ 5,986.48	\$ 7,640.44
Recreation Program Supervisor	1144	\$ 5,986.48	\$ 7,640.44
Senior Administrative Analyst	1144	\$ 5,986.48	\$ 7,640.44
Senior Building Inspector	1144	\$ 5,986.48	\$ 7,640.44
Wastewater Treatment Plant Supervisor	1144	\$ 5,986.48	\$ 7,640.44
Economic Development Administrator	1149	\$ 6,291.85	\$ 8,030.17
Public Works Administrator	1149	\$ 6,291.85	\$ 8,030.17
Transportation Services Administrator	1149	\$ 6,291.85	\$ 8,030.17
Engineering Services Administrator	1149	\$ 6,291.85	\$ 8,030.17
Environmental Services Administrator	1149	\$ 6,291.85	\$ 8,030.17
Public Information Officer	1149	\$ 6,291.85	\$ 8,030.17
Accountant	1149	\$ 6,291.85	\$ 8,030.17
Planning & Environmental Services Administrator	1149	\$ 6,291.85	\$ 8,030.17
Industrial Pretreatment Superintendent	1159	\$ 6,950.12	\$ 8,870.31
Economic Development Specialist	1159	\$ 6,950.12	\$ 8,870.31
IT Superintendent	1159	\$ 6,950.12	\$ 8,870.31
Senior Accountant	1159	\$ 6,950.12	\$ 8,870.31

**CITY OF BARSTOW**  
**Adopted FY19/20 Full Time Employee**  
**Classification / Compensation Program**  
**2% PROJECTED MOU JULY 2019 - JUNE 2020**

Classification	Salary Range (Tier I/III)	Min.	Max.
Parks & Recreation Superintendent	1159	\$ 6,950.12	\$ 8,870.31
Fire Captain	1158	\$ 6,881.31	\$ 8,782.48
Human Resources Manager	1166	\$ 7,451.47	\$ 9,510.17
Information Technology Manager	1166	\$ 7,451.47	\$ 9,510.17
Police Sergeant	1166	\$ 7,451.47	\$ 9,510.17
Assistant Fire Chief	1167	\$ 7,525.98	\$ 9,605.27
Administrative Services Manager	1176	\$ 8,231.06	\$ 10,505.15
Assistant Finance Director	1176	\$ 8,231.06	\$ 10,505.15
Building Official	1176	\$ 8,231.06	\$ 10,505.15
Public Works Manager	1176	\$ 8,231.06	\$ 10,505.15
Chief Waste Water Plant Operator	1176	\$ 8,231.06	\$ 10,505.15
City Clerk Services Manager	1176	\$ 8,231.06	\$ 10,505.15
City Planner	1176	\$ 8,231.06	\$ 10,505.15
Economic Development Manager	1176	\$ 8,231.06	\$ 10,505.15
Fire Battalion Chief	1168	\$ 7,601.24	\$ 9,701.33
Police Lieutenant	1183	\$ 8,824.81	\$ 11,262.94
City Engineer	1191	\$ 9,556.00	\$ 12,196.15
Assistant to the City Manager	1191	\$ 9,556.00	\$ 12,196.15
Economic Development & Planning Manager	1191	\$ 9,556.00	\$ 12,196.15
Fire Division Chief	1183	\$ 8,824.81	\$ 11,262.94
Police Captain	1191	\$ 9,556.00	\$ 12,196.15
Community Development Director	1206	\$ 11,094.22	\$ 14,159.35
Finance Director	1206	\$ 11,094.22	\$ 14,159.35
Fire Chief	1206	\$ 11,094.22	\$ 14,159.35
Police Chief	1206	\$ 11,094.22	\$ 14,159.35
Assistant City Manager	1214	\$ 12,013.45	\$ 15,332.55
City Manager	Contract	\$	17,083.34

Tier I Salary Range includes 6% premium for all full time employees with last hire date prior to July 1, 2010.

**GENERAL FUND REVENUES  
AND FUND BALANCE**



**CITY OF BARSTOW  
FY 2019-2020  
ADOPTED BUDGET  
GENERAL FUND REVENUE SUMMARY**

CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>TAXES</b>				
PROPERTY TAXES-SEC/UNSEC	3,891,705	4,397,708	4,637,000	4,820,657
SALES & USE TAXES	7,312,287	7,539,918	7,634,000	7,518,755
TRANSIENT LODGING TAXES	3,056,078	3,147,206	3,350,500	3,500,500
<b>TOTAL</b>	<b>14,260,070</b>	<b>15,084,832</b>	<b>15,621,500</b>	<b>15,839,912</b>
<b>FRANCHISE FEES</b>				
FRANCHISE FEES	1,011,946	1,050,192	1,063,700	1,065,700
<b>TOTAL</b>	<b>1,011,946</b>	<b>1,050,192</b>	<b>1,063,700</b>	<b>1,065,700</b>
<b>BUSINESS LICENSE</b>				
BUSINESS LICENSE TAXES	219,094	212,863	212,000	212,000
<b>TOTAL</b>	<b>219,094</b>	<b>212,863</b>	<b>212,000</b>	<b>212,000</b>
<b>REAL PROPERTY TRANSFER TAX</b>				
REAL PROPERTY TRANSFER TAXES	33,335	45,896	46,000	46,000
<b>TOTAL</b>	<b>33,335</b>	<b>45,896</b>	<b>46,000</b>	<b>46,000</b>
<b>SUPPLEMENTAL TAXES</b>				
SUPPLEMENT TAX CURRENT	25,566	28,672	29,000	29,000
SUPPLEMENT TAX PRIOR	14,867	12,802	15,000	15,000
<b>TOTAL</b>	<b>40,433</b>	<b>41,474</b>	<b>44,000</b>	<b>44,000</b>
<b>LICENSES &amp; PERMITS</b>				
CONSTRUCTION PERMITS	209,195	194,456	266,950	301,950
STREET & CURB PERMITS	55,839	48,195	47,000	47,000
OTHER LIC/PERMITS-ALARM	6,305	5,555	6,000	6,000
OTHER LIC/PERMITS-TRANSPORTATION	2,855	3,378	3,000	3,000
OTHER LIC/PERMITS-BINGO GAME	1,729	991	1,350	1,350
<b>TOTAL</b>	<b>275,923</b>	<b>252,575</b>	<b>324,300</b>	<b>359,300</b>
<b>FINES &amp; FORFEITURES</b>				
VEHICLE CODE FINES	142,295	59,192	44,000	47,000
OTHER FINES	73,822	19,670	29,650	36,000
<b>TOTAL</b>	<b>216,117</b>	<b>78,862</b>	<b>73,650</b>	<b>83,000</b>
<b>INVESTMENT EARNINGS</b>				
INVESTMENT EARNINGS	73,180	37,171	10,000	10,000
<b>TOTAL</b>	<b>73,180</b>	<b>37,171</b>	<b>10,000</b>	<b>10,000</b>
<b>USE OF PROPERTY</b>				
USE OF PROPERTY	186,409	191,115	307,200	321,700
<b>TOTAL</b>	<b>186,409</b>	<b>191,115</b>	<b>307,200</b>	<b>321,700</b>
<b>OTHER TAXES</b>				
MOTOR VEHICLE IN-LIEU TAX	10,913	12,764	13,000	-
HOMEOWNERS PROP TAX RELIEF	15,188	11,960	15,000	10,000
<b>TOTAL</b>	<b>26,101</b>	<b>24,724</b>	<b>28,000</b>	<b>10,000</b>

**CITY OF BARSTOW  
FY 2019-2020  
ADOPTED BUDGET  
GENERAL FUND REVENUE SUMMARY**

CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>PEACE OFFICERS &amp; EMERGENCY FUNDS</b>				
PEACE OFFICERS STAND & TRAIN	8,193	8,914	10,000	2,000
FEDERAL/STATE EMERGENCY FUNDS	476,107	-	-	-
<b>TOTAL</b>	<b>484,300</b>	<b>8,914</b>	<b>10,000</b>	<b>2,000</b>
<b>PARKS &amp; SPORTSPARK SERVICES</b>				
PARKS CHARGES FOR SERVICES	212,972	204,361	199,660	183,050
SPORTSPARK-CHARGES FOR SERVICES	66,065	55,991	63,100	57,500
<b>TOTAL</b>	<b>279,037</b>	<b>260,352</b>	<b>262,760</b>	<b>240,550</b>
<b>PLANNING &amp; ZONING FEES</b>				
ZONING & SUBDIVISION FEES	16,271	13,494	14,400	19,400
PLAN CHECKING FEES	61,534	49,992	81,700	81,700
<b>TOTAL</b>	<b>77,805</b>	<b>63,486</b>	<b>96,100</b>	<b>101,100</b>
<b>OTHER CURRENT SC CHARGES &amp; FEES</b>				
OTHER CURR SC-FINGERPRINTS	5,059	4,722	5,000	5,000
OTHER CURRENT SC-DAR ADMIN	93,253	115,893	452,000	106,000
<b>TOTAL</b>	<b>98,312</b>	<b>120,615</b>	<b>457,000</b>	<b>111,000</b>
<b>OTHER REVENUE SOURCES</b>				
OTHER REV SOURCES-ALL OTHER	589,718	651,281	1,324,500	851,900
<b>TOTAL</b>	<b>589,718</b>	<b>651,281</b>	<b>1,324,500</b>	<b>851,900</b>
<b>TRANSFERS/CONTRIBUTIONS</b>				
TRANSFERS/CONTRIBUTIONS	230,000	209,236	170,000	105,000
<b>TOTAL</b>	<b>230,000</b>	<b>209,236</b>	<b>170,000</b>	<b>105,000</b>
<b>GENERAL FUND REVENUE TOTAL</b>	<b>18,101,780</b>	<b>18,333,588</b>	<b>20,050,710</b>	<b>19,403,162</b>

**GENERAL FUND & GENERAL FUND II (COMBINED)**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

**AVAILABLE FUND BALANCE PER FY 2017-18 AUDIT** 9,163,739

**FY 2018-19 PROJECTED**

***Operating***

<i>plus</i>	REVENUES	20,050,710
<i>less</i>	OPERATING EXPENDITURES	(19,967,811)
<i>less</i>	CAPITAL EXPENDITURE	(161,060)

***Other***

<i>plus</i>	REVENUES	20,000
<i>plus</i>	MEASURE I LOAN REPAYMENT	200,000
<i>plus</i>	WASTEWATER PROGRAM LOAN REPAYMENT	-
<i>less</i>	LOAN TO FIRE DISTRICT	(420,000)
<i>less</i>	EXPENDITURES	(338,400)

**ENDING FUND BALANCE** 8,547,178

**FY 2019-20**

***Operating***

<i>plus</i>	REVENUES	19,403,162
<i>plus</i>	FIRE DISTRICT LOAN REPAY - BFPD	125,000
<i>plus</i>	FIRE DISTRICT LOAN REPAY - MEASURE Q	375,000
<i>less</i>	CAPITAL	(217,262)
<i>less</i>	EXPENDITURES	(19,624,977)

***Other***

<i>plus</i>	REVENUES	20,000
<i>plus</i>	MEASURE I LOAN REPAYMENT	200,000
<i>plus</i>	WASTEWATER PROGRAM LOAN REPAYMENT	633,572
<i>less</i>	EXPENDITURES	(338,400)

**ENDING FUND BALANCE** 9,123,273

*less* **20% reserved for Working Capital** (\$3,992,675)

*less* **5% Emergency Reserved** (\$998,169)

**AVAILABLE FUND BALANCE** 4,132,429

**GENERAL FUND  
SUMMARY BY CATEGORY**



**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND CATEGORIES - SUMMARY**

<b>CATEGORY</b>	<b>FY 2017 ACTUALS</b>	<b>FY 2018 ACTUALS</b>	<b>FY 2019 ADJUSTED BUDGET</b>	<b>FY 2020 ADOPTED BUDGET</b>
SALARIES	12,562,580	12,432,728	11,572,092	11,752,195
BENEFITS	4,120,545	4,097,267	4,343,707	4,488,858
EMPLOYEE DEVELOPMENT	152,407	128,060	142,800	130,425
COMMUNICATIONS	268,250	220,369	222,500	223,500
SUPPLIES	608,991	539,309	557,400	530,400
SERVICES	2,619,878	2,666,345	2,885,845	2,743,120
TAXES/INSURANCE/MISCELLANEOUS	1,199,099	1,131,632	1,242,989	1,184,688
CAPITAL EQUIP/PROJECTS	264,965	57,875	161,060	217,262
TRANSFERS/CONTINGENCY/CONTRAS	(1,043,464)	(1,888,780)	(1,883,092)	(2,320,479)
ELECTRICITY	420,663	420,125	427,670	434,170
NATURAL GAS	26,960	22,672	27,400	35,900
WATER	440,466	570,946	428,500	422,200
<b>TOTAL GENERAL FUND</b>	<b>21,641,340</b>	<b>20,398,548</b>	<b>20,128,871</b>	<b>19,842,239</b>

**GENERAL FUND  
SUMMARY BY DEPARTMENT**

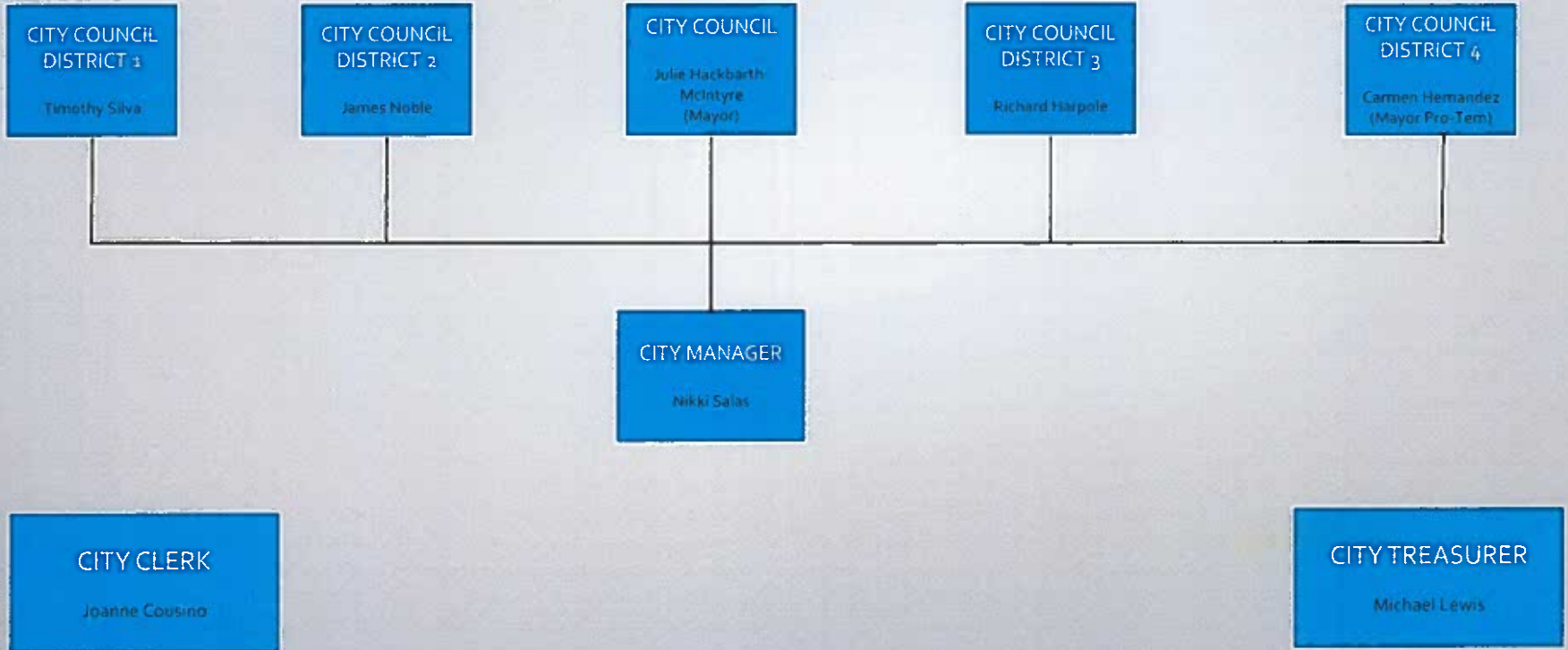
**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND DEPARTMENTS - SUMMARY**

<b>DEPARTMENT</b>	<b>FY 2017 ACTUALS</b>	<b>FY 2018 ACTUALS</b>	<b>FY 2019 ADJUSTED BUDGET</b>	<b>FY 2020 ADOPTED BUDGET</b>
GENERAL GOVERNMENT DEPARTMENT	2,403,639	1,413,578	1,689,734	1,345,860
FINANCE DEPARTMENT	1,426,437	1,376,444	1,296,122	1,398,940
POLICE DEPARTMENT	9,706,629	9,724,727	9,537,625	9,957,472
COMMUNITY SERVICES DEPARTMENT	2,956,717	2,790,809	2,909,743	3,049,729
COMMUNITY DEVELOPMENT DEPARTMENT	2,580,390	2,465,056	2,384,159	1,907,533
RECREATION DEPARTMENT	2,567,528	2,627,934	2,311,488	2,182,705
<b>TOTAL GENERAL FUND</b>	<b>21,641,340</b>	<b>20,398,548</b>	<b>20,128,871</b>	<b>19,842,239</b>

**GENERAL FUND**  
**GENERAL GOVERNMENT**



# CITY OF BARSTOW - ELECTED OFFICIALS



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>ELECTED OFFICIALS</u></b>									
<i>Administration</i>									
Mayor	1	1	1	1	1				
City Council Member	4	4	4	4	4				
City Treasurer	1	1	1	1	1				
City Clerk	1	1	1	1	1				
<b>ELECTED OFFICIALS TOTAL</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

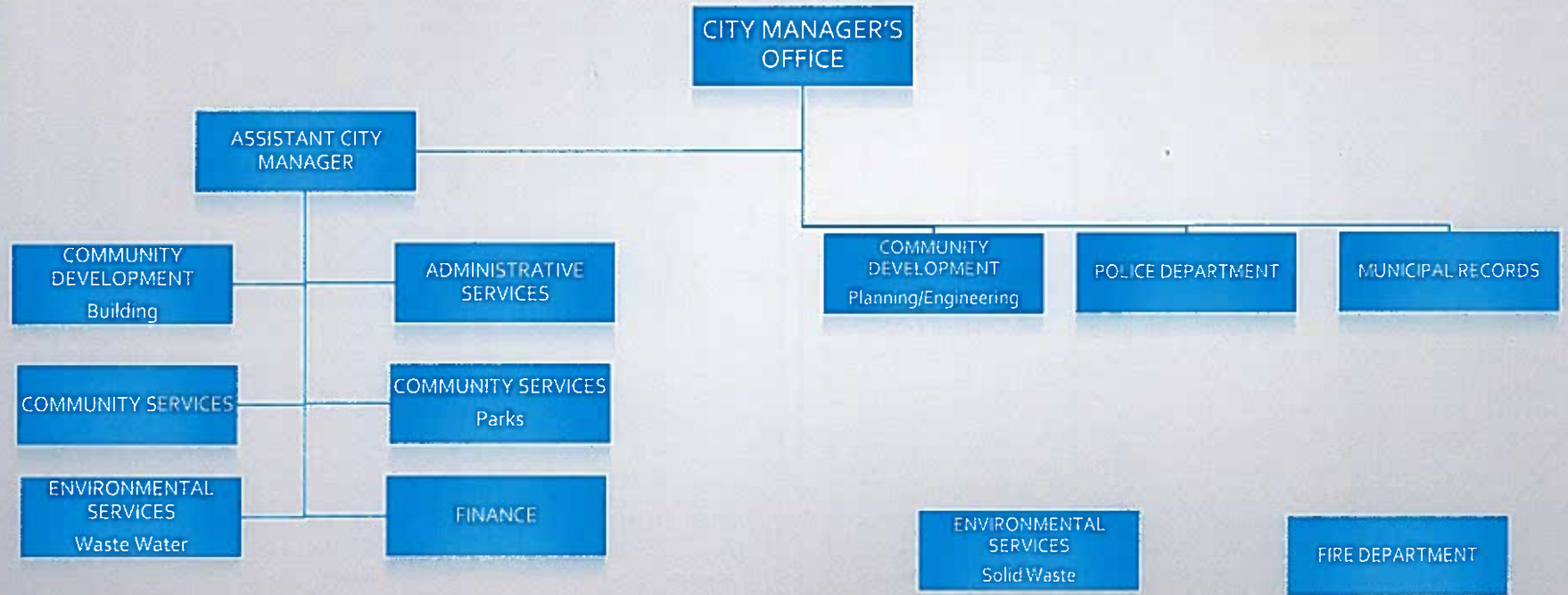
**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.110 CITY COUNCIL DIVISION</b>				
SALARIES	72,687	72,687	74,000	72,283
BENEFITS	11,850	11,649	10,618	5,541
EMPLOYEE DEVELOPMENT	24,187	27,174	29,000	31,000
COMMUNICATIONS	2,032	1,825	2,000	2,000
SUPPLIES	1,977	2,033	2,000	2,000
SERVICES	93,219	98,780	98,675	98,675
<b>TOTAL CITY COUNCIL DIVISION</b>	<b>205,952</b>	<b>214,148</b>	<b>216,293</b>	<b>211,499</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

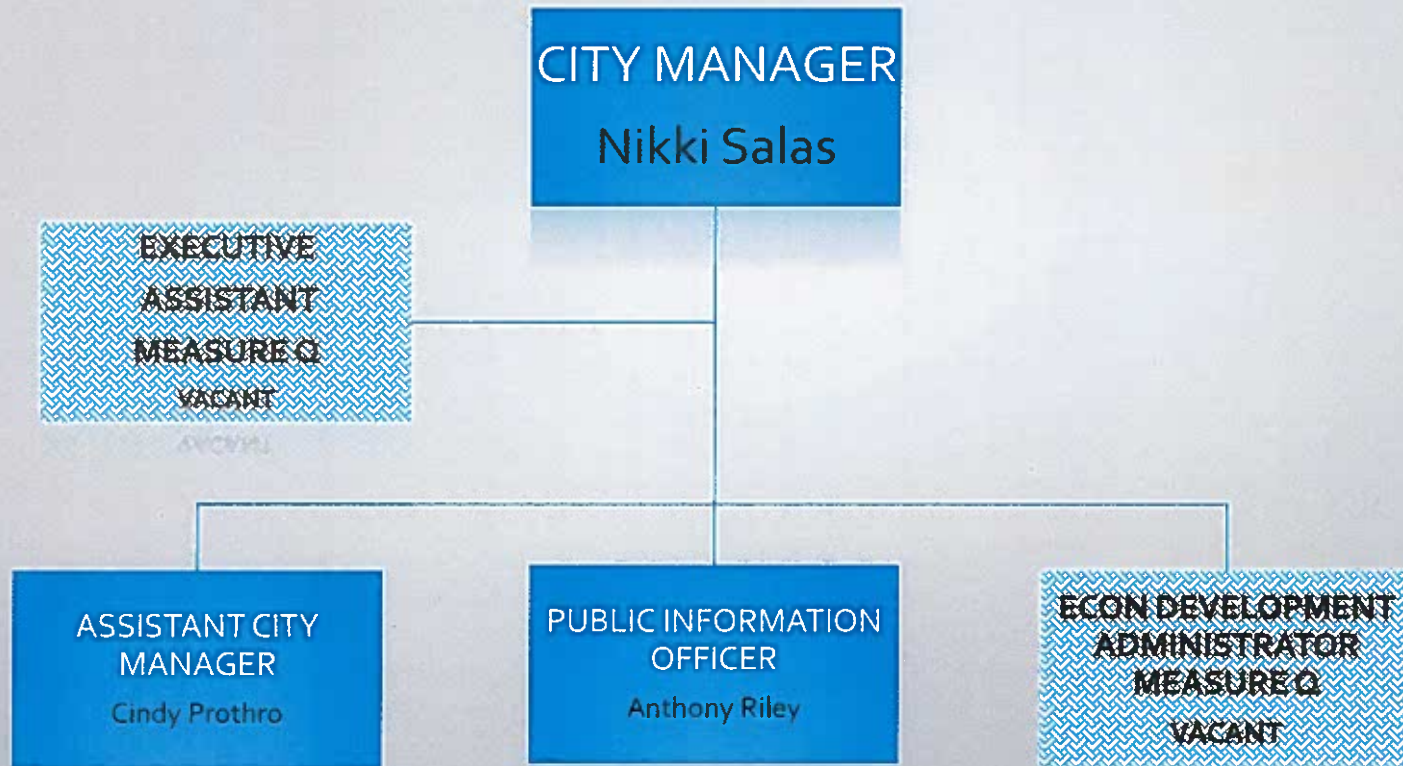
DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.115 TRANSFERS &amp; OTHER</b>				
BENEFITS	322,997	380,539	362,000	371,500
TRANSFERS/CONTINGENCY/CONTRAS	(1,043,464)	(1,888,780)	(1,883,092)	(2,320,479)
<b>TOTAL TRANSFERS &amp; OTHER DIVISION</b>	<b>(720,467)</b>	<b>(1,508,241)</b>	<b>(1,521,092)</b>	<b>(1,948,979)</b>

# CITY OF BARSTOW

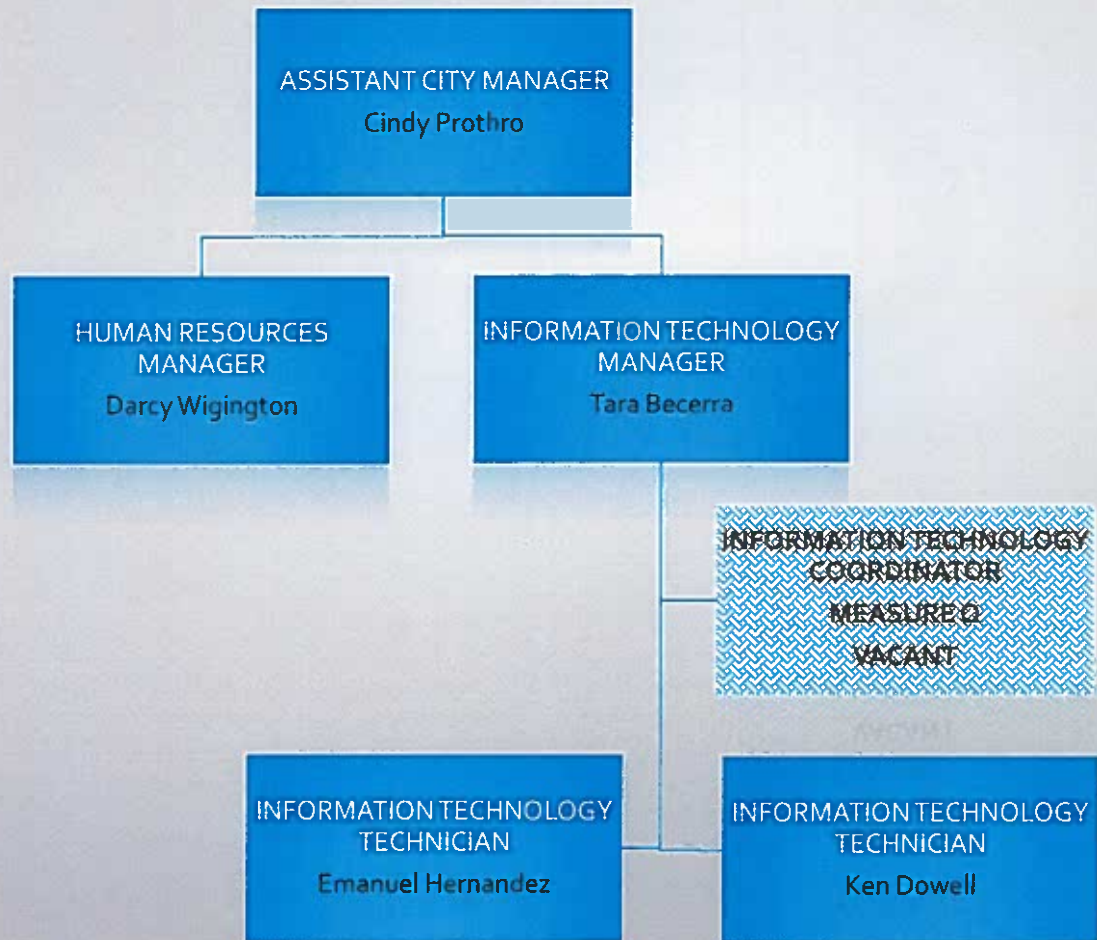




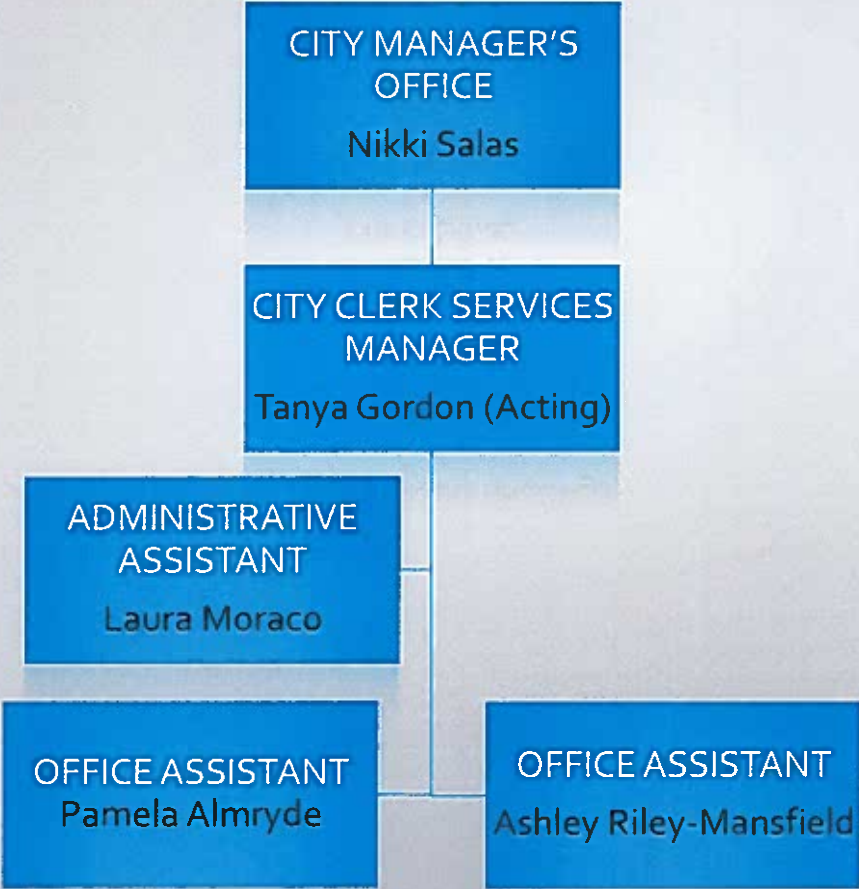
## CITY MANAGER'S OFFICE - Administration



## CITY OF BARSTOW – Administrative Services



# CITY OF BARSTOW – Municipal Records



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>CITY MANAGER'S OFFICE</u></b>									
<i>Administration</i>									
City Manager	1	1	1	1	1				
Assistant City Manager	1	1	1	1	1				
Public Information Officer	1	1	1	1	1				
Executive Assistant	1	1	1	1		1			
Economic Development Administrator (frmly Planning Dept)				1.5	0.5	1			
<i>Administrative Services</i>									
Human Resources Manager	1	1	1	1	1				
Information Technology Manager	1	1	1	1	1				
Information Technology Coordinator				1		0.4		0.4	0.2
Information Technology Technician	2	2	2	2	2				
<i>Municipal Records</i>									
City Clerk Services Manager	1	1	0	1	1				
Administrative Assistant (x/d from Eng)	1	0	0	1	1				
Office Assistant	1	1	1	2	2				
Extended PT Clerk	1	1	1	0	0				
Extended PT Clerk	0	1	1	0	0				
<b>CITY MANAGER'S OFFICE TOTAL</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>14.5</b>	<b>11.5</b>	<b>2.4</b>	<b>0</b>	<b>0.4</b>	<b>0.2</b>



**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.120 CITY MANAGER DIVISION</b>				
SALARIES	593,276	613,581	608,569	583,216
BENEFITS	137,198	147,191	190,477	194,368
EMPLOYEE DEVELOPMENT	11,818	16,673	11,500	9,000
COMMUNICATIONS	3,073	3,065	3,500	3,500
SUPPLIES	2,188	2,039	2,000	1,500
SERVICES	47,579	107,236	108,427	68,201
<b>TOTAL CITY MANAGER DIVISION</b>	<b>795,132</b>	<b>889,785</b>	<b>924,473</b>	<b>859,785</b>



**CITY OF BARSTOW**  
**FY 2019-20**  
**ADOPTED BUDGET**  
**GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.125 CITY ATTORNEY DIVISION</b>				
SERVICES	150,603	136,293	200,000	166,000
<b>TOTAL CITY ATTORNEY DIVISION</b>	<b>150,603</b>	<b>136,293</b>	<b>200,000</b>	<b>166,000</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.130 MUNICIPAL RECORDS DIVISION</b>				
SALARIES	352,783	283,456	236,900	312,414
BENEFITS	75,086	65,815	79,228	77,640
EMPLOYEE DEVELOPMENT	360	1,363	2,000	2,000
SUPPLIES	44	360	750	500
SERVICES	15,982	18,783	20,551	22,058
CAPITAL EQUIP/PROJECTS	-	-	-	-
<b>TOTAL MUNICIPAL RECORDS DIVISION</b>	<b>444,255</b>	<b>369,777</b>	<b>339,429</b>	<b>414,612</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.132 CITY CLERK DIVISION</b>				
SALARIES	6,018	6,018	6,520	6,170
BENEFITS	(9)	-	-	331
EMPLOYEE DEVELOPMENT	5,902	5,178	6,500	4,750
COMMUNICATIONS	1,157	1,103	1,100	1,100
SUPPLIES	11,884	9,258	12,500	16,500
SERVICES	3,362	2,303	25,000	25,000
<b>TOTAL CITY CLERK DIVISION</b>	<b>28,314</b>	<b>23,860</b>	<b>51,620</b>	<b>53,851</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.160 IT DIVISION</b>				
SALARIES	362,691	422,001	416,000	308,789
BENEFITS	102,603	82,803	89,196	76,598
EMPLOYEE DEVELOPMENT	16,162	13,274	19,000	1,750
COMMUNICATIONS	57,087	10,340	6,100	5,000
SUPPLIES	37,454	44,104	42,000	18,500
SERVICES	261,302	195,273	274,210	148,353
CAPITAL EQUIP/PROJECTS	66,426	24,340	60,000	130,000
<b>TOTAL IT DIVISION</b>	<b>903,725</b>	<b>792,135</b>	<b>906,506</b>	<b>688,990</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.165 HUMAN RESOURCES DIVISION</b>				
SALARIES	-	-	-	124,852
BENEFITS	-	-	-	29,063
EMPLOYEE DEVELOPMENT	-	-	-	12,250
COMMUNICATIONS	-	-	-	1,500
SUPPLIES	-	-	-	10,000
SERVICES	-	-	-	148,000
<b>TOTAL HR DIVISION</b>	-	-	-	325,665

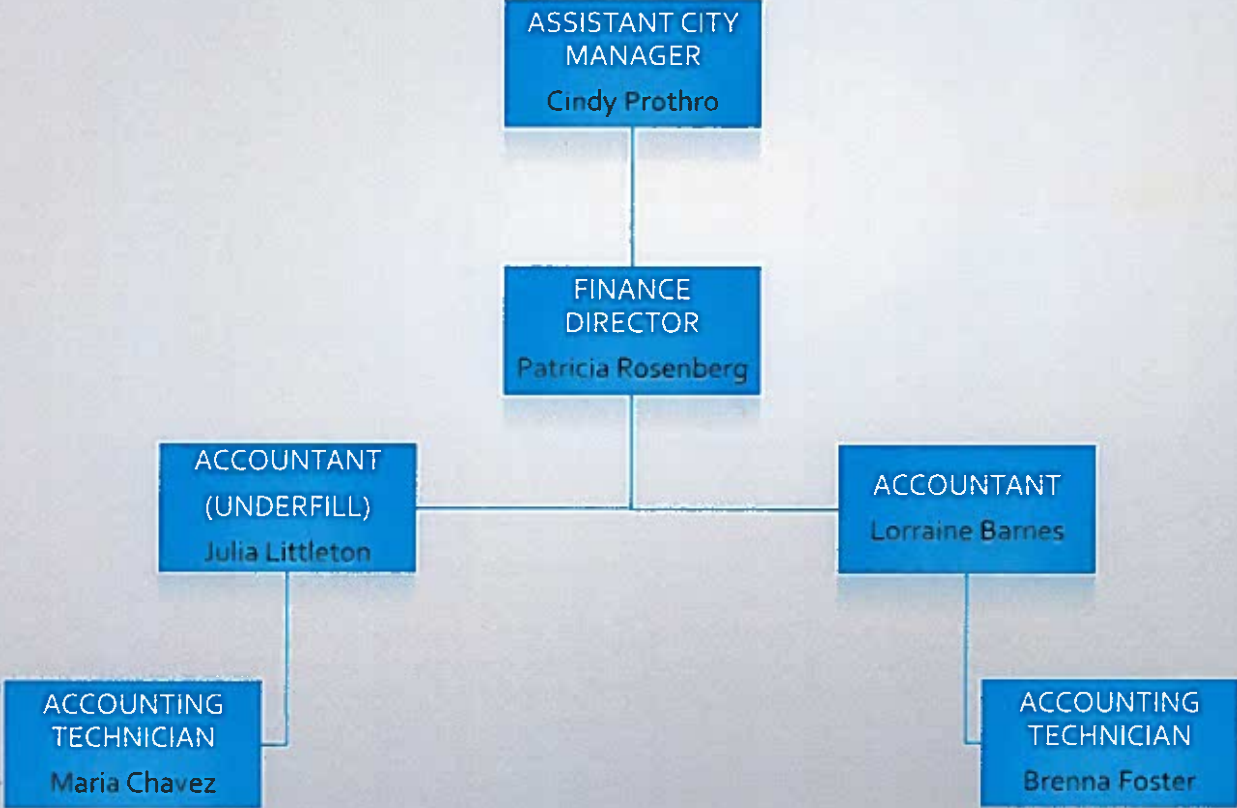


**CITY OF BARSTOW**  
**FY 2019-20**  
**ADOPTED BUDGET**  
**GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>110.175 INSURANCE/RISK MANAGEMENT</b>				
TAXES/INSURANCE/MISCELLANEOUS	596,125	495,821	572,505	574,437
<b>TOTAL RISK MGMT DIVISION</b>	<b>596,125</b>	<b>495,821</b>	<b>572,505</b>	<b>574,437</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,403,639</b>	<b>1,413,578</b>	<b>1,689,734</b>	<b>1,345,860</b>

**GENERAL FUND  
FINANCE**

# CITY OF BARSTOW – FINANCE DEPARTMENT



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>FINANCE DEPARTMENT</u></b>									
Finance Director	1	1	1	1	1				
Accountant (Underfill Assistant Finance Director)	1	1	0	1	1				
Accountant	1	1	1	1	1				
Accounting Technician / Senior Accounting Technician	2	2	2	2	2				
<b>FINANCE DEPARTMENT TOTAL</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>				

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>FINANCE DEPARTMENT</b>				
<b>FINANCE DIVISION</b>				
SALARIES	444,603	452,105	385,292	515,980
BENEFITS	162,238	102,364	110,193	128,039
EMPLOYEE DEVELOPMENT	4,413	4,422	5,000	3,500
COMMUNICATIONS	1,752	491	500	500
SUPPLIES	5,576	3,514	4,000	4,000
SERVICES	125,434	126,551	130,241	141,158
TRANSFERS/CONTINGENCY/CONTRAS	-	-	-	-
<b>TOTAL FINANCE DIVISION</b>	<b>744,016</b>	<b>689,447</b>	<b>635,226</b>	<b>793,177</b>



**CITY OF BARSTOW**  
**FY 2019-20**  
**ADOPTED BUDGET**  
**GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>120.211 FINANCE DEBT SERVICE DIVISION</b>				
TAXES/INSURANCE/MISCELLANEOUS	524,192	509,063	467,868	465,872
<b>TOTAL FINANCE DEBT SERVICE DIVISION</b>	<b>524,192</b>	<b>509,063</b>	<b>467,868</b>	<b>465,872</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>120.212 CITY TREASURER DIVISION</b>				
SALARIES	18,105	18,105	18,000	18,170
BENEFITS	2,173	1,994	2,188	1,621
EMPLOYEE DEVELOPMENT	2,906	3,426	2,500	1,500
SUPPLIES	14	-	100	100
SERVICES	3,252	4,046	3,740	-
CAPITAL EQUIP/PROJECTS	1,512	-	47,000	-
<b>TOTAL CITY TREASURER DIVISION</b>	<b>27,962</b>	<b>27,571</b>	<b>73,528</b>	<b>21,391</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>GENERAL GOVERNMENT DEPARTMENT</b>				
<b>120.213 CENTRAL SERVICES DIVISION</b>				
BENEFITS	3,163	2,534	-	-
COMMUNICATIONS	19,084	16,253	23,500	23,500
SUPPLIES	82,146	86,584	71,000	70,000
SERVICES	27,588	14,964	25,000	25,000
TAXES/INSURANCE/MISCELLANEOUS	(1,714)	30,028	-	-
<b>TOTAL CENTRAL SERVICES DIVISION</b>	<b>130,267</b>	<b>150,363</b>	<b>119,500</b>	<b>118,500</b>
<b>TOTAL FINANCE DEPARTMENT</b>	<b>1,426,437</b>	<b>1,376,444</b>	<b>1,296,122</b>	<b>1,398,940</b>

**GENERAL FUND**  
**PUBLIC SAFETY**



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>POLICE DEPARTMENT</u></b>									
<i>Sworn</i>									
Police Chief	1	1	1	1	1				
Police Captain	1	1	1	1	1				
Police Lieutenant	1	1	1	1	1				
Police Sergeant	5	5	5	5	5				
Police Corporal	5	5	5	5	5				
Police Detective	2	2	1	2	2				
Police Officer	21	21	21	29	21	8			
Police Officer - School Resources Officer	2	2	2	2	2				
<i>Non-Sworn</i>									
Senior Administrative Assistant	1	1	1	1	1				
Police Services Supervisor	1	1	1	1	1				
Senior Dispatcher	1	1	1	1	1				
Dispatcher (added for fire dispatch)	8	8	7	9	7	2			
Dispatcher - Extended P/T	1	1	1	1	1				
Police Services Assistant / Senior Police Services Assistant	4	4	4	5	4	1			
Senior Crime Scene Evidence Technician/Crime Scene Evidence Tech	2	2	2	2	2				
Office Clerk-Extended P/T	1	1	1	0					
<b>POLICE DEPARTMENT TOTAL</b>	<b>57</b>	<b>57</b>	<b>55</b>	<b>66</b>	<b>55</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>



**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
<b>130.321 POLICE UNIFORM DIVISION</b>				
SALARIES	4,548,227	4,606,813	4,292,811	4,655,776
BENEFITS	1,797,239	1,861,395	1,986,885	2,128,840
EMPLOYEE DEVELOPMENT	37,002	23,750	22,750	17,750
COMMUNICATIONS	27,620	28,745	30,000	30,000
SUPPLIES	22,786	21,678	27,000	27,000
SERVICES	512,150	494,884	425,500	451,500
TAXES/INSURANCE/MISCELLANEOUS	3,164	22,919	119,075	97,308
CAPITAL EQUIP/PROJECTS	187,632	33,535	34,060	67,262
TRANSFERS/CONTINGENCY/CONTRAS		-	-	-
<b>TOTAL POLICE UNIFORM DIVISION</b>	<b>7,135,820</b>	<b>7,093,719</b>	<b>6,938,081</b>	<b>7,475,436</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
130.322 SCHOOL RESOURCE DIVISION				
SALARIES	268,423	370,449	257,236	280,860
BENEFITS	63,254	61,721	84,780	91,854
<b>TOTAL SCHOOL RESOURCE DIVISION</b>	<b>331,677</b>	<b>432,170</b>	<b>342,016</b>	<b>372,714</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
130.323 POLICE DISPATCH DIVISION				
SALARIES	906,545	923,910	871,100	750,342
BENEFITS	172,922	169,026	168,817	176,737
EMPLOYEE DEVELOPMENT	6,925	2,074	6,250	2,750
COMMUNICATIONS	117,817	123,971	120,000	120,000
SUPPLIES	4,693	1,974	3,000	2,000
SERVICES	55,971	46,929	89,000	75,000
<b>TOTAL POLICE DISPATCH DIVISION</b>	<b>1,264,873</b>	<b>1,267,884</b>	<b>1,258,167</b>	<b>1,126,829</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
<b>130.324 POLICE ADMINISTRATION DIVISION</b>				
SALARIES	519,903	510,488	546,000	539,223
BENEFITS	128,699	104,360	114,525	127,259
EMPLOYEE DEVELOPMENT	9,960	4,778	2,700	2,700
SUPPLIES	29,922	20,912	17,000	12,000
SERVICES	36,416	37,500	59,075	43,000
TRANSFERS/CONTINGENCY/CONTRAS	-	-	-	-
<b>TOTAL POLICE ADMINISTRATION DIVISION</b>	<b>724,900</b>	<b>678,038</b>	<b>739,300</b>	<b>724,182</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
<b>130.350 ANIMAL REGULATION DIVISION</b>				
SERVICES	245,040	249,451	253,861	253,861
<b>TOTAL ANIMAL REGULATION DIVISION</b>	<b>245,040</b>	<b>249,451</b>	<b>253,861</b>	<b>253,861</b>

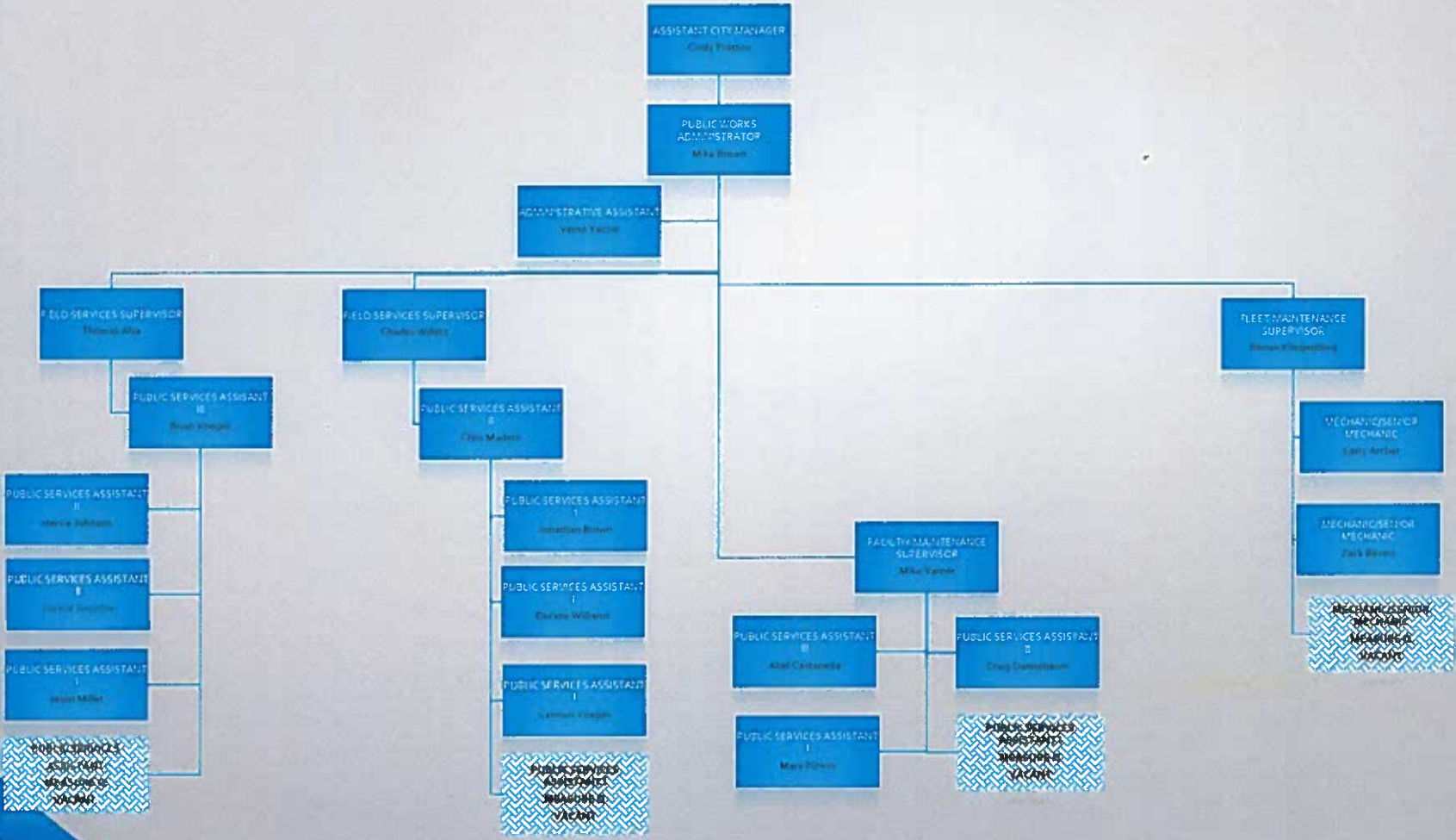
CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>POLICE DEPARTMENT</b>				
<b>130.380 DISASTER PREPAREDNESS DIVISION</b>				
COMMUNICATIONS	3,293	3,405	4,000	4,000
SUPPLIES	954	60	2,000	250
SERVICES	72	-	200	200
<b>TOTAL DISASTER PREPAREDNESS DIVISION</b>	<b>4,319</b>	<b>3,465</b>	<b>6,200</b>	<b>4,450</b>
<b>TOTAL POLICE DEPARTMENT</b>	<b>9,706,629</b>	<b>9,724,727</b>	<b>9,537,625</b>	<b>9,957,472</b>



**GENERAL FUND  
COMMUNITY SERVICES**

# CITY OF BARSTOW – COMMUNITY SERVICES



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>COMMUNITY SERVICES</b>									
<i>Administration</i>									
Public Works Administrator	1	1	1	1	1				
Administrative Assistant	1	1	1	1	1				
<i>Field Services Crew</i>									
Field Services Supervisor	2	2	2	2	2				
Public Services Assistant III	2	1	1	1	1				
Public Services Assistant I / II	6	7	7	9	7	2			
<i>Facility Maintenance</i>									
Facility Maintenance Supervisor	1	1	1	1	1				
Public Services Assistant III	1	1	1	1	1				
Public Services Assistant I / II	2	2	2	3	2	1			
<i>Fleet Maintenance</i>									
Fleet Maintenance Supervisor	1	1	1	1	1				
Mechanic / Senior Mechanic	3	2	2	3	2	1			
<b>COMMUNITY SERVICES TOTAL</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>23</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY SERVICES DEPARTMENT</b>				
<b>140.423 TRAFFIC SIGNALS &amp; STREET LIGHTS</b>				
SERVICES	61,904	61,652	65,000	<b>65,000</b>
ELECTRICITY	182,349	186,828	190,000	<b>192,000</b>
<b>TOTAL TRAFFIC SIGNALS &amp; STREET LIGHTS</b>	<b>244,253</b>	<b>248,480</b>	<b>255,000</b>	<b>257,000</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY SERVICES DEPARTMENT</b>				
<b>140.425 STREET MAINTENANCE DIVISION</b>				
SALARIES	879,385	935,114	915,639	955,532
BENEFITS	229,755	229,874	250,886	294,817
EMPLOYEE DEVELOPMENT	1,125	1,185	4,500	2,750
COMMUNICATIONS	5,148	4,848	5,200	5,200
SUPPLIES	117,204	115,260	128,500	103,000
SERVICES	68,210	71,729	84,067	87,911
ELECTRICITY	15,888	15,555	16,000	16,000
NATURAL GAS	5,875	5,058	6,000	10,000
WATER	14,141	16,977	13,800	14,500
<b>TOTAL STREET MAINTENANCE DIVISION</b>	<b>1,336,731</b>	<b>1,395,600</b>	<b>1,424,592</b>	<b>1,489,710</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY SERVICES DEPARTMENT</b>				
<b>BUILDING MAINTENANCE DIVISION</b>				
SALARIES	344,078	276,893	315,161	329,424
BENEFITS	137,399	90,909	107,449	123,681
EMPLOYEE DEVELOPMENT	2,386	0	2,000	1,000
COMMUNICATIONS	1,988	1,931	1,600	1,600
SUPPLIES	37,344	30,167	35,000	50,000
SERVICES	70,428	58,195	63,345	58,802
CAPITAL EQUIP/PROJECTS	9,395	0	20,000	20,000
ELECTRICITY	65,228	57,893	72,000	72,000
NATURAL GAS	6,219	5,445	6,000	6,000
WATER	17,301	21,856	18,000	18,000
<b>TOTAL STREET MAINTENANCE DIVISION</b>	<b>691,766</b>	<b>543,289</b>	<b>640,555</b>	<b>680,507</b>

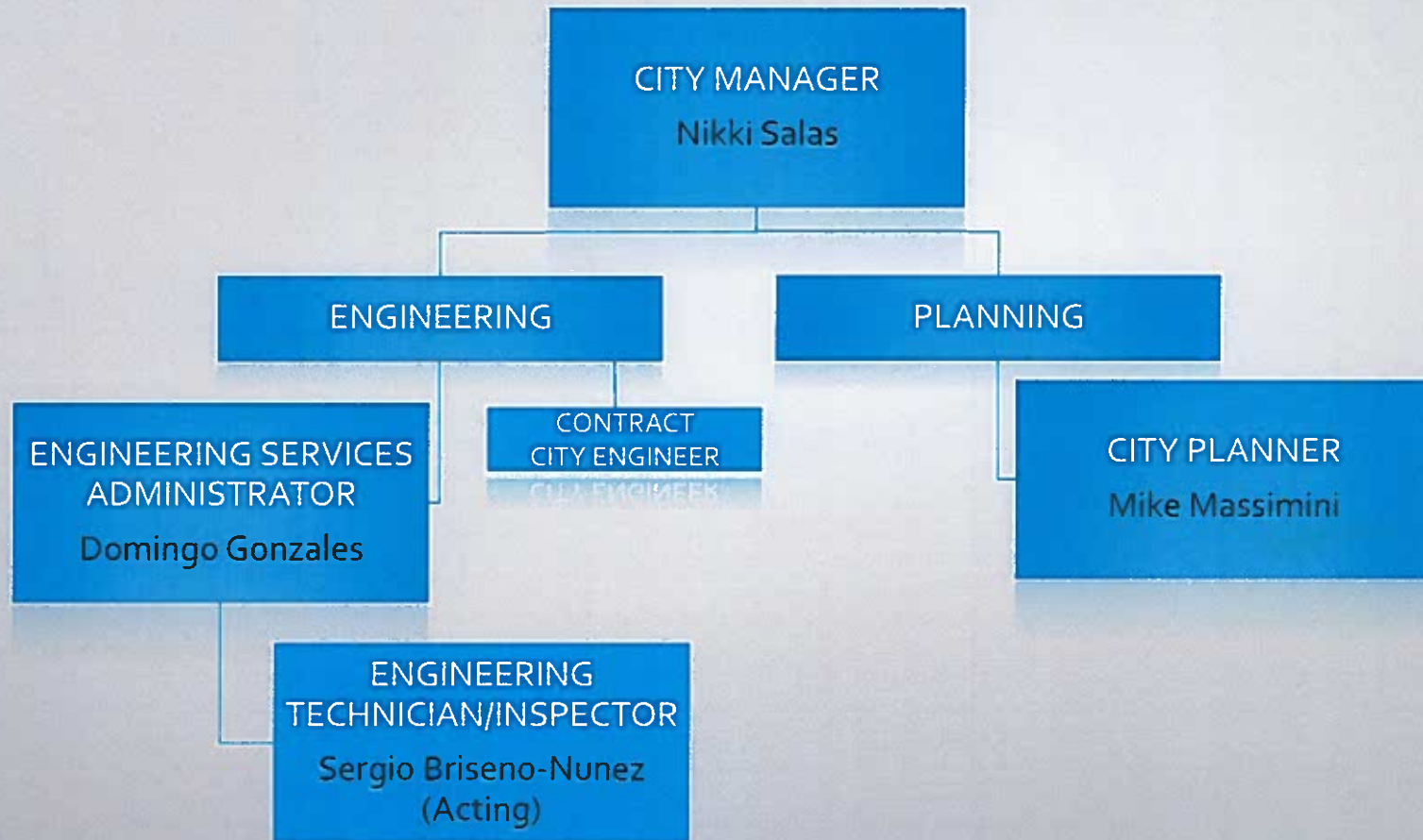


CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

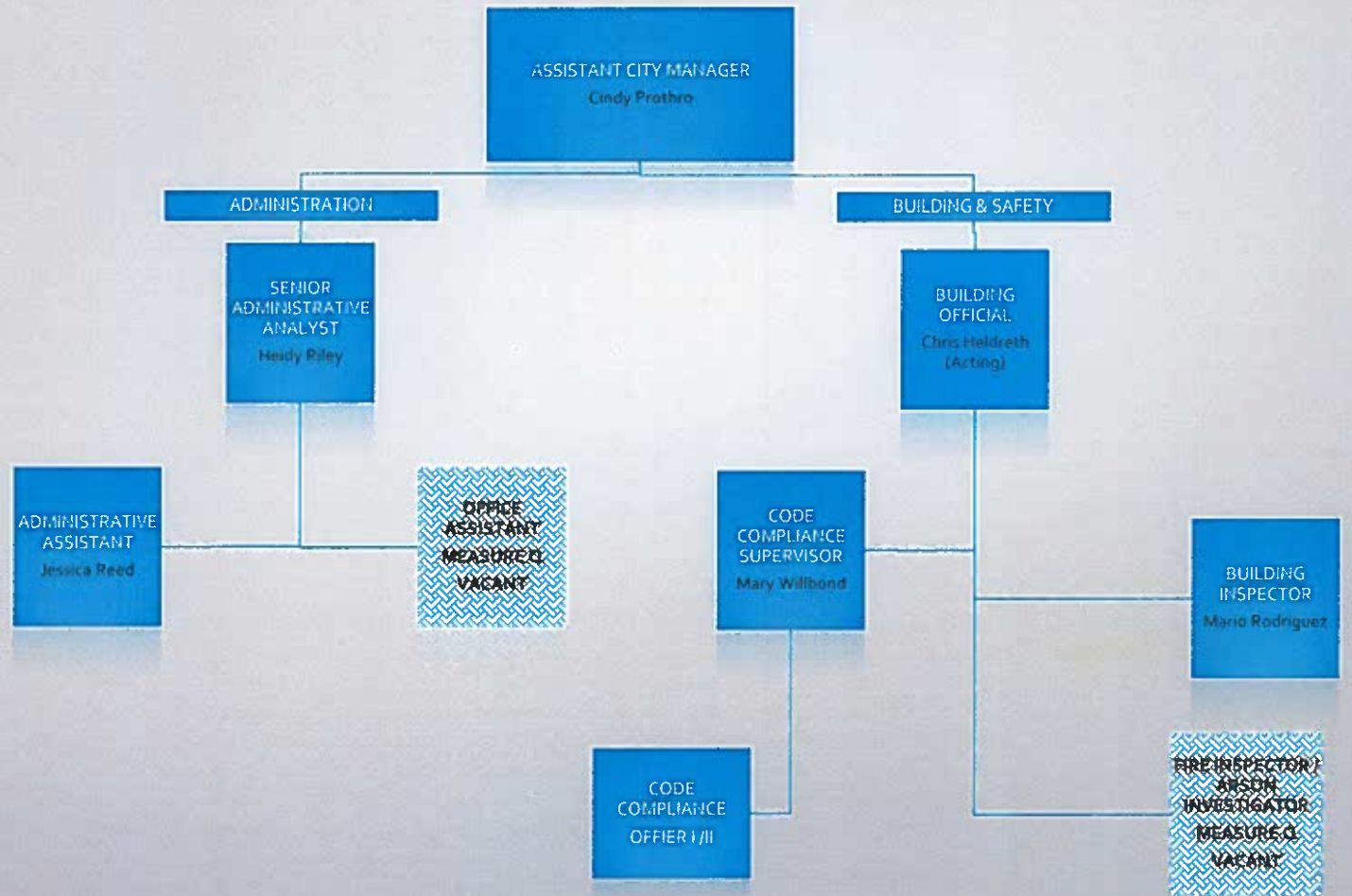
DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY SERVICES DEPARTMENT</b>				
<b>140.440 FLEET MAINTENANCE DIVISION</b>				
SALARIES	354,759	296,458	300,736	299,243
BENEFITS	71,842	82,503	56,176	89,852
EMPLOYEE DEVELOPMENT	499	-	1,600	8,100
COMMUNICATIONS	1,141	1,211	1,300	1,300
SUPPLIES	78,714	63,218	73,000	73,000
SERVICES	177,012	160,050	156,784	151,017
<b>TOTAL STREET MAINTENANCE DIVISION</b>	<b>683,967</b>	<b>603,440</b>	<b>589,596</b>	<b>622,512</b>
<b>TOTAL COMMUNITY SERVICES DEPARTMENT</b>	<b>2,956,717</b>	<b>2,790,809</b>	<b>2,909,743</b>	<b>3,049,729</b>

**GENERAL FUND  
COMMUNITY DEVELOPMENT**

# CITY OF BARSTOW – COMMUNITY DEVELOPMENT



# CITY OF BARSTOW – COMMUNITY DEVELOPMENT



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b>COMMUNITY DEVELOPMENT</b>									
<i>Administration</i>									
Administrative Analyst/Senior Administrative Analyst	1	1	1	1	1				
Administrative Assistant/Senior Administrative Asst	1	1	1	1	1				
Office Assistant/Senior Office Assistant	0	0	0	1		1			
<i>Engineering</i>									
City Engineer	0	0	0	0					
Engineering Services Administrator	1	1	1	1	1				
Engineering Technician / Inspector	1	1	0	1	1				
Project Coordinator - Field	1	1	0	0					
Administrative Assistant	1	1	1	0					
<i>Building &amp; Safety</i>									
Building Official	1	1	0	1	1				
Building Inspector / Senior Building Inspector	2	2	2	1	1				
Code Compliance Supervisor	1	1	1	1	1				
Code Compliance Officer	2	2	1	1	1				
Fire Prevention Inspector / Arson Investigator	0	0	0	1		1			
<i>Planning</i>									
Economic Development & Planning Manager	1	0	0	0					
City Planner	1	1	1	1	1				
Planning & Environmental Services Administrator	1	0	0	0					
Economic Development Administrator	1	1	1	0					
<b>COMMUNITY DEVELOPMENT DEPARTMENT TOTAL</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.501 COMMUNITY DEVELOPMENT ADM DIVISION</b>				
SALARIES	180,368	160,063	198,000	198,544
BENEFITS	43,167	37,514	47,905	58,499
EMPLOYEE DEVELOPMENT	748	-	300	300
COMMUNICATIONS	-	-	-	-
SUPPLIES	788	21	200	200
SERVICES	-	-	3,047	4,200
<b>TOTAL COMMUNITY DEVELOPMENT ADM DIVISION</b>	<b>225,071</b>	<b>197,598</b>	<b>249,452</b>	<b>261,743</b>



**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.505 ENGINEERING DIVISION</b>				
SALARIES	416,437	418,969	263,824	186,690
BENEFITS	107,569	115,534	97,442	54,287
EMPLOYEE DEVELOPMENT	514	3,186	2,500	1,500
COMMUNICATIONS	2,550	1,996	1,800	1,800
SUPPLIES	7,607	951	4,000	4,000
SERVICES	184,460	295,122	300,924	183,587
<b>TOTAL ENGINEERING DIVISION</b>	<b>719,137</b>	<b>835,758</b>	<b>670,490</b>	<b>431,864</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.511 BUILDING &amp; SAFETY DIVISION</b>				
SALARIES	335,215	389,463	466,038	376,095
BENEFITS	84,109	88,662	167,332	103,669
EMPLOYEE DEVELOPMENT	13,153	5,569	4,000	9,000
COMMUNICATIONS	4,328	4,391	4,000	4,000
SUPPLIES	4,085	3,978	3,000	3,000
SERVICES	145,518	177,070	120,286	122,286
<b>TOTAL BUILDING &amp; SAFETY DIVISION</b>	<b>586,408</b>	<b>669,133</b>	<b>764,656</b>	<b>618,050</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.531 PLANNING DIVISION</b>				
SALARIES	552,840	309,377	208,944	149,594
BENEFITS	132,398	109,381	51,097	49,445
EMPLOYEE DEVELOPMENT	1,135	-	2,800	4,550
SUPPLIES	7,318	1,784	6,000	6,000
SERVICES	41,913	26,890	104,816	126,933
<b>TOTAL PLANNING DIVISION</b>	<b>735,604</b>	<b>447,432</b>	<b>373,657</b>	<b>336,522</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.541 ECONOMIC DEVELOPMENT DIVISION</b>				
BENEFITS	60	84	0	0
EMPLOYEE DEVELOPMENT	11,852	14,753	14,000	12,000
COMMUNICATIONS	443	459	600	600
SUPPLIES	12,419	10,017	9,350	9,350
SERVICES	115,809	116,645	61,123	32,708
TAXES/INSURANCE/MISCELLANEOUS	50,915	33,156	27,000	7,000
<b>TOTAL ECONOMIC DEVELOPMENT DIVISION</b>	<b>191,498</b>	<b>175,114</b>	<b>112,073</b>	<b>61,658</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.542 COMMUNITY PROMOTION DIVISION</b>				
SALARIES	8,133	10,696	7,000	-
BENEFITS	169	239	265	-
TAXES//INSURANCE/MISCELLANEOUS	26,398	40,646	35,500	-
<b>TOTAL COMMUNITY PROMOTION DIVISION</b>	<b>34,700</b>	<b>51,581</b>	<b>42,765</b>	<b>-</b>

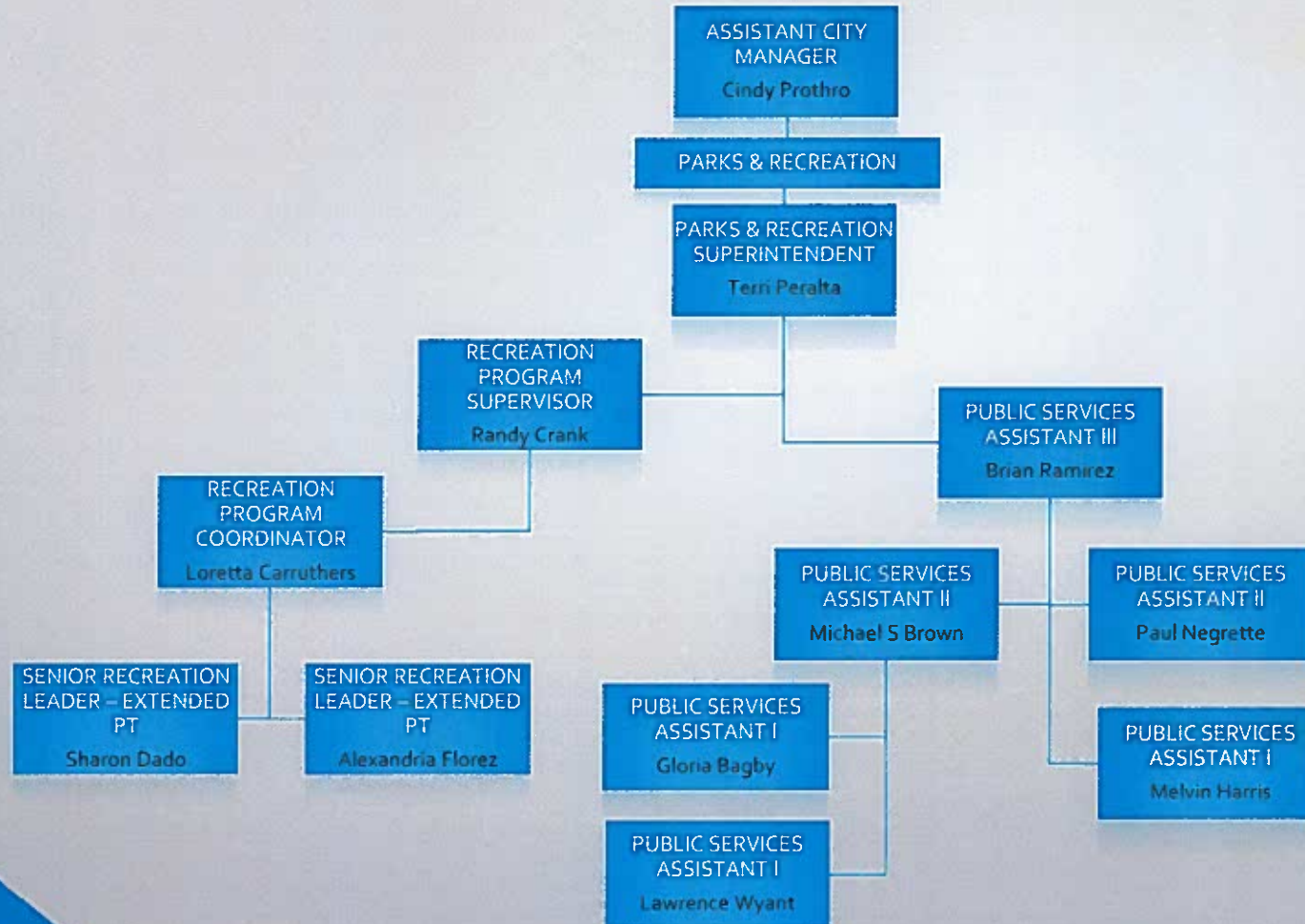
**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>				
<b>150.543 HARVEY HOUSE DIVISION</b>				
COMMUNICATIONS	6,840	4,695	3,600	4,200
SUPPLES	5,062	-	-	-
SERVICES	4,082	6,033	81,425	81,425
TAXES/INSURANCE/MISCELLANEOUS	-	-	21,041	40,071
ELECTRICITY	55,497	57,635	46,000	50,000
NATURAL GAS	8,809	7,515	9,000	12,000
WATER	7,682	12,562	10,000	10,000
<b>TOTAL HARVEY HOUSE DIVISION</b>	<b>87,972</b>	<b>88,440</b>	<b>171,066</b>	<b>197,696</b>
<b>TOTAL COMMUNITY DEVELOPMENT DEPARTMENT</b>	<b>2,580,390</b>	<b>2,465,055</b>	<b>2,384,159</b>	<b>1,907,533</b>



**GENERAL FUND**  
**COMMUNITY SERVICES – PARKS**

# CITY OF BARSTOW – COMMUNITY SERVICES - PARKS



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>COMMUNITY SERVICES-PARKS</u></b>									
<i>Parks &amp; Recreation</i>									
Parks & Recreation Superintendent	1	1	1	1	1				
Recreation Program Supervisor	1	1	1	1	1				
Recreation Activity Coordinator	0	0	0	0					
Recreation Program Coordinator	1	1	1	1	1				
Senior Recreation Leader - Extended P/T	2	2	2	2	2				
Administrative Assistant	1	1	0	0					
Parks & Open Space Supervisor	1	1	0	0					
Public Services Assistant III	1	1	1	1	1				
Public Services Assistant I / II	7	7	6	5	5				
<b>COMMUNITY SERVICES-PARKS DEPARTMENT TOTAL</b>	<b>15</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>RECREATION DEPARTMENT</b>				
<b>160.630 PARKS &amp; RECREATION DIVISION</b>				
SALARIES	731,820	735,243	621,000	644,533
BENEFITS	157,991	130,477	169,311	147,370
EMPLOYEE DEVELOPMENT	820	70	2,400	1,400
COMMUNICATIONS	5,847	4,730	6,300	6,300
SUPPLES	22,922	19,415	21,000	18,000
SERVICES	84,095	54,208	56,076	66,186
TAXES/INSURANCE/MISCELLANEOUS	19	-	-	-
ELECTRICITY	83,691	84,268	85,000	85,500
NATURAL GAS	4,415	3,838	4,600	6,100
WATER	256,581	327,945	241,000	234,000
<b>TOTAL PARK &amp; RECREATION DIVISION</b>	<b>1,348,201</b>	<b>1,360,193</b>	<b>1,206,687</b>	<b>1,209,389</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>RECREATION DEPARTMENT</b>				
<b>160.632 PARKS - TOTAL TIME DIVISION</b>				
BENEFITS	(8)	-	-	-
SUPPLES	8,888	6,653	8,000	8,000
SERVICES	452	815	500	500
<b>TOTAL PARK &amp; RECREATION DIVISION</b>	<b>9,332</b>	<b>7,468</b>	<b>8,500</b>	<b>8,500</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>RECREATION DEPARTMENT</b>				
<b>160.634 PARK MAINTENANCE</b>				
SALARIES	666,284	620,838	563,322	444,465
BENEFITS	176,681	220,699	196,937	157,847
EMPLOYEE DEVELOPMENT	225	415	1,000	875
COMMUNICATIONS	3,440	3,100	3,100	3,100
SUPPLES	32,823	25,082	22,000	25,500
SERVICES	42,635	67,670	37,000	55,000
ELECTRICITY	2,632	2,656	2,670	2,670
WATER	26,388	30,642	26,300	26,300
<b>TOTAL PARK MAINTENANCE DIVISION</b>	<b>951,108</b>	<b>971,102</b>	<b>852,329</b>	<b>715,757</b>



**CITY OF BARSTOW**  
**FY 2019-20**  
**ADOPTED BUDGET**  
**GENERAL FUND BY DIVISION BY CATEGORY**

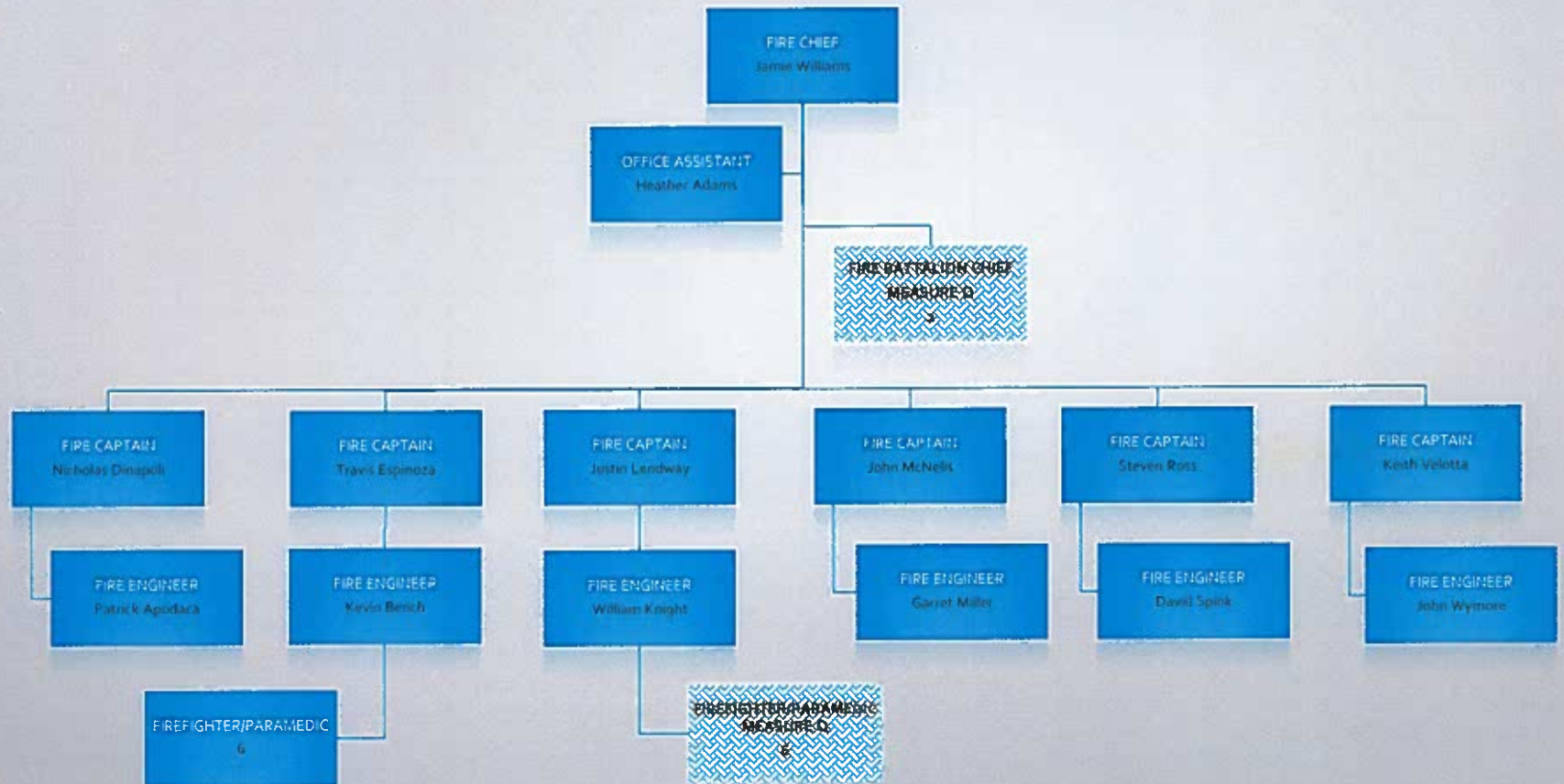
DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>RECREATION DEPARTMENT</b>				
<b>160.636 PARKS-HENDERSON POOL DIVISION</b>				
COMMUNICATIONS	785	809	800	800
SUPPLES	22,457	25,706	20,000	20,000
SERVICES	20,000	8,366	8,750	12,250
<b>TOTAL PARKS-HENDERSON POOL DIVISION</b>	<b>43,242</b>	<b>34,881</b>	<b>29,550</b>	<b>33,050</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 GENERAL FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>RECREATION DEPARTMENT</b>				
<b>160.640 SPORTSPARK DIVISION</b>				
EMPLOYEE DEVELOPMENT	315	770	500	-
COMMUNICATIONS	2,825	3,001	3,500	3,500
SUPPLES	51,722	44,541	44,000	46,000
SERVICES	25,390	28,907	29,222	29,309
ELECTRICITY	15,378	15,290	16,000	16,000
NATURAL GAS	1,642	816	1,800	1,800
WATER	118,373	160,964	119,400	119,400
<b>TOTAL SPORTSPARK DIVISION</b>	<b>215,645</b>	<b>254,289</b>	<b>214,422</b>	<b>216,009</b>
<b>TOTAL RECREATION DEPARTMENT</b>	<b>2,567,528</b>	<b>2,627,933</b>	<b>2,311,488</b>	<b>2,182,705</b>

# **FIRE DISTRICT**

# CITY OF BARSTOW – FIRE DEPARTMENT



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>FIRE DEPARTMENT</u></b>									
<i>Sworn</i>									
Fire Chief	1	1	1	1			1		
Fire Battalion Chief				2		2			
Fire Captain	6	6	6	6			6		
Fire Engineer	6	6	6	6			6		
Firefighter / Paramedic	10	6	6	6			6		
Firefighter / Paramedic - (Safer Grant)	0	4	4	0					
Firefighter / Paramedic - (Measure Q)	0	0	0	6		6			
<i>Non-Sworn</i>									
Office Assistant	1	1	1	1			1		
<b>FIRE DEPARTMENT TOTAL</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>28</b>	<b>0</b>	<b>8</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>TOTAL CITY WIDE POSITIONS</b>	<b>167</b>	<b>165</b>	<b>154</b>	<b>177.5</b>	<b>117.5</b>	<b>27.4</b>	<b>20</b>	<b>11.4</b>	<b>1.2</b>

**FUND 225**  
**BARSTOW FIRE PROTECTION DISTRICT FUND**  
**PRELIMINARY FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

	<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>(\$123,012) (1)</b>
	<b>FY 2018-19 PROJECTED</b>	
<i>plus</i>	REVENUES	4,976,700
<i>plus</i>	LOAN FROM GENERAL FUND	420,000
<i>less</i>	EXPENDITURES	(5,936,462)
<i>less</i>	CAPITAL EXPENDITURES	-
	<b>ENDING FUND BALANCE</b>	<b>(\$662,774) (2)</b>
	<b>FY 2019-20 PROPOSED</b>	
<i>plus</i>	REVENUES	5,166,551
<i>less</i>	EXPENDITURES	(5,164,610)
<i>less</i>	CAPITAL EXPENDITURES	-
	<b>ENDING FUND BALANCE</b>	<b>(\$660,833)</b>

(1) Excludes \$4,153,696 Restated Loan dated 10/1/2018

(2) Recommend Restating 10/1/2018 Loan agreement to include the projected ending deficit as of 6/30/2019

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 FIRE DISTRICT - REVENUES

CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>FIRE PROTECTION DISTRICT</b>				
TAXES	4,039,840	4,659,329	4,470,000	4,770,000
PERMITS	63,119	83,208	50,000	30,000
INVESTMENT EARNINGS	1,485	-	-	-
OTHER REVENUE	29,189	29,871	30,000	-
REIMBURSEMENTS	260,240	260,236	426,700	366,551
<b>TOTAL FIRE DISTRICT REVENUE</b>	<b>4,393,872</b>	<b>5,032,644</b>	<b>4,976,700</b>	<b>5,166,551</b>



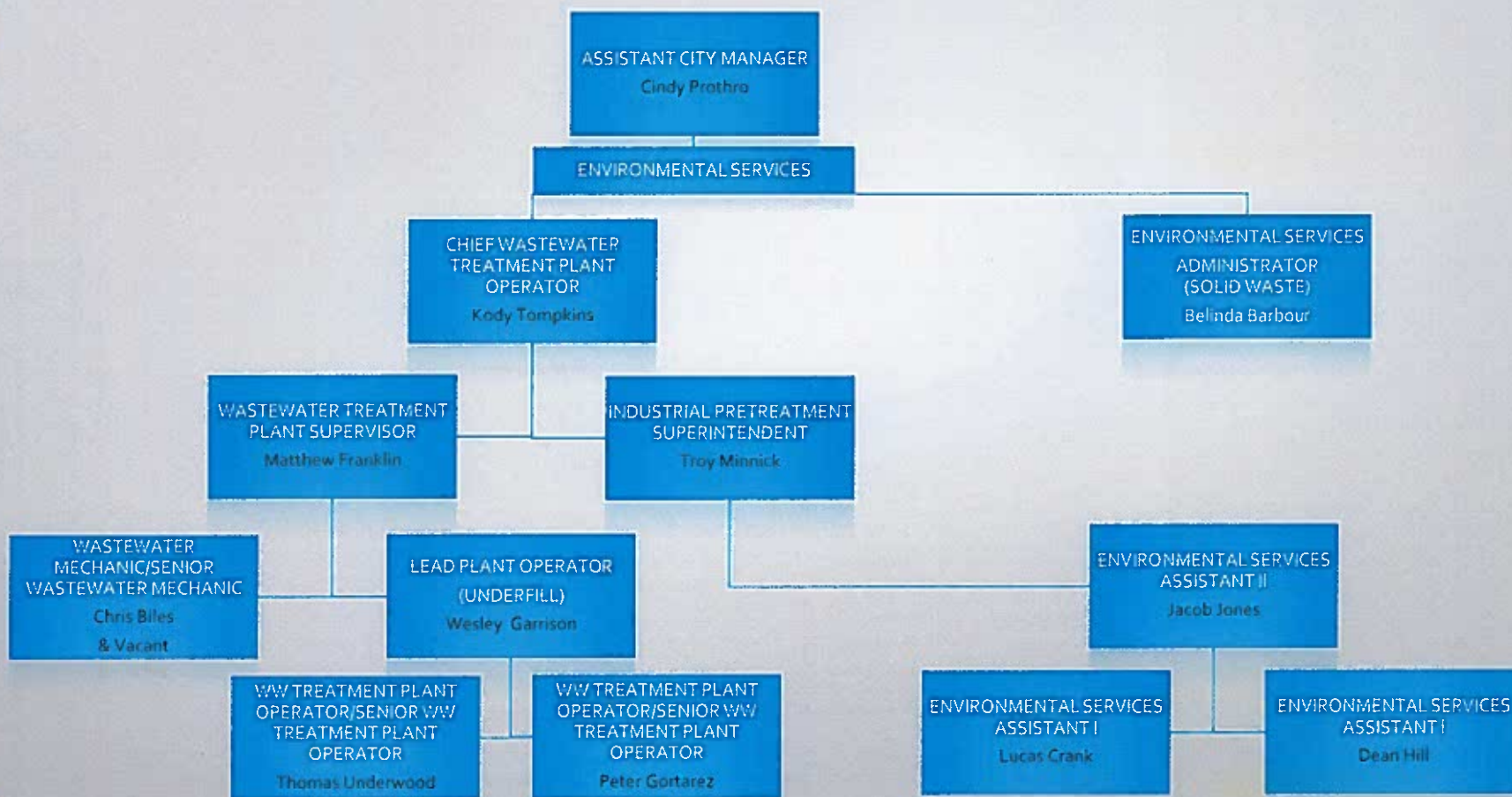
**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 FIRE DISTRICT FUND BY CATEGORY**

<b>DEPARTMENT</b>	<b>FY 2017 ACTUALS</b>	<b>FY 2018 ACTUALS</b>	<b>FY 2019 ADJUSTED BUDGET</b>	<b>FY 2020 ADOPTED BUDGET</b>
<b>FIRE PROTECTION DISTRICT</b>				
<b>FIRE DISTRICT</b>				
SALARIES	2,751,485	2,846,117	2,990,290	2,661,155
BENEFITS	1,139,670	2,108,277	1,865,203	1,111,281
EMPLOYEE DEVELOPMENT	16,091	14,452	12,500	15,000
COMMUNICATIONS	39,013	35,655	45,000	28,184
SUPPLIES	60,604	73,513	47,000	85,000
SERVICES	509,759	484,265	457,069	607,269
TAXES/INSURANCE/MISCELLANEOUS	139,711	49,566	68,400	205,721
CAPITAL EQUIP/PROJECTS	109,447	-	-	-
TRANSFERS/CONTINGENCY/CONTRAS	200,000	400,000	400,000	400,000
ELECTRICITY	40,765	42,719	35,000	35,000
NATURAL GAS	5,675	4,535	6,000	6,000
WATER	10,888	17,209	10,000	10,000
<b>FIRE DISTRICT TOTAL</b>	<b>5,023,108</b>	<b>6,076,308</b>	<b>5,936,462</b>	<b>5,164,610</b>

**ENVIRONMENTAL SERVICES:**

- **WASTEWATER**
- **SOLID WASTE**

# CITY OF BARSTOW – ENVIRONMENTAL SERVICES



**CITY OF BARSTOW  
ADOPTED FY 2019-2020 BUDGET  
POSITION OVERVIEW**

Department	Adopted Positions FY 2017/18	Adopted Positions FY 2018/19	Adopted Positions (minus reductions) FY 2018/19	Adopted Positions FY 2019/20	Adopted Positions FY 2019/20 By Fund				
					Gen Fund	Meas Q	Fire	WW	SW
<b><u>ENVIRONMENTAL SERVICES</u></b>									
<i>Environmental Services</i>									
Chief Wastewater Treatment Plant Operator	1	1	1	1				1	
Wastewater Treatment Plant Supervisor	1	1	1	1				1	
Lead Wastewater Treatment Plant Operator	0	0	0	1				1	
Wastewater Mechanic / Senior Wastewater Mechanic	1	1	1	2				2	
WW Treatment Plant Operator / Senior WW Treatment Plant Operator	3	3	3	2				2	
Industrial Pretreatment Superintendent	1	1	1	1				1	
Project Coordinator - Industrial Pretreatment	0	0	0	0					
Environmental Services Assistant I / II	3	3	3	3				3	
Environmental Services Administrator (Solid Waste)	1	1	1	1					1
<b>ENVIRONMENTAL SERVICES TOTAL</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>

# **WASTEWATER**

**FUND 605  
WASTEWATER  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE</b>	<b>(\$1,207,616)</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	5,515,000
<i>less</i> GENERAL FUND II LOAN REPAYMENT	
<i>less</i> EXPENDITURES	(3,928,147)
<i>less</i> CAPITAL EXPENDITURES & REMEDIATION EXP	(780,000)
<b>ENDING FUND BALANCE</b>	<b>(\$400,763)</b>

<b>FY 2019-20 ADOPTED</b>	
<i>plus</i> REVENUES	5,561,200
<i>less</i> EXPENDITURES	(3,663,931)
<i>less</i> GENERAL FUND II LOAN REPAYMENT	(633,572)
<i>less</i> CAPITAL PROJECT EXPENDITURES*	(655,000)
<b>ENDING FUND BALANCE</b>	<b>\$207,934</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 WASTEWATER FUND - REVENUES

CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>WASTEWATER RECLAMATION</b>				
INVESTMENT EARNINGS	(2,250)	1,654	-	-
SEWER SERVICE CHARGES	5,350,455	5,317,352	5,450,000	5,400,000
SEWER CONNECTION FEES	30,300	45,000	45,000	55,000
ADMIN CHARGE- UTILITY LIENS	2,522	28,327	20,000	60,000
OTHER REVENUE SOURCES -OTHER	525,427	3,519	-	16,200
TRANSFERS	-	-	-	30,000
GAIN/LOSS ON SALE OF ASSETS	-	-	-	-
<b>TOTAL WASTEWATER RECLAMATION</b>	<b>5,906,454</b>	<b>5,395,852</b>	<b>5,515,000</b>	<b>5,561,200</b>



**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 WASTEWATER FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>WASTEWATER RECLAMATION DEPARTMENT</b>				
605.601 WW - PLANT OPERATIONS				
SALARIES	496,703	566,653	603,167	633,237
BENEFITS	180,545	229,939	152,354	183,788
EMPLOYEE DEVELOPMENT	22,829	24,212	21,000	12,000
COMMUNICATIONS	3,325	3,171	3,100	3,100
SUPPLIES	119,331	118,516	121,000	121,000
SERVICES	507,912	595,444	593,605	595,727
TAXES/INSURANCE/MISCELLANEOUS	1,320,064	1,318,044	957,596	592,511
CAPITAL EQUIP/PROJECTS	-	90,324	40,000	765,000
TRANSFERS/CONTINGENCY/CONTRAS	426,750	403,324	1,234,500	1,017,859
ELECTRICITY	180,246	177,840	170,000	170,000
NATURAL GAS	1,001	907	1,500	1,500
WATER	5,639	7,293	7,000	7,000
<b>TOTAL WW - PLANT OPERATIONS</b>	<b>3,264,345</b>	<b>3,535,667</b>	<b>3,904,822</b>	<b>4,102,722</b>

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 WASTEWATER FUND BY DIVISION BY CATEGORY

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
WASTEWATER RECLAMATION DEPARTMENT				
605.602 WW-SOAPMINE ROAD OPERATIONS				
SERVICES	16,976	-	158,000	165,000
ELECTRICITY	-	-	-	-
<b>TOTAL WW-SOAPMINE ROAD OPERATIONS</b>	<b>16,976</b>	<b>-</b>	<b>158,000</b>	<b>165,000</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 WASTEWATER FUND BY DIVISION BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>WASTEWATER RECLAMATION DEPARTMENT</b>				
605.603 WW-PRETREATMENT OPERATIONS				
SALARIES	305,805	280,900	308,000	330,688
BENEFITS	52,974	39,049	62,167	79,268
EMPLOYEE DEVELOPMENT	12,349	7,482	9,000	5,500
COMMUNICATIONS	4,759	3,753	4,200	4,200
SUPPLIES	26,586	25,308	37,000	37,000
SERVICES	275,565	163,748	217,558	220,751
TAXES/INSURANCE/MISCELLANEOUS	28,830	18,496	5,400	5,374
WATER	2,818	3,181	2,000	2,000
<b>TOTAL WW-PRETREATMENT OPERATIONS</b>	<b>709,686</b>	<b>541,917</b>	<b>645,325</b>	<b>684,781</b>
<b>TOTALWASTEWATER RECLAMATION</b>	<b>3,991,007</b>	<b>4,077,584</b>	<b>4,708,147</b>	<b>4,952,503</b>

# **SOLID WASTE**

**FUND 650  
SOLID WASTE  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>(\$213,049)</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	2,065,000
<i>less</i> EXPENDITURES	(2,235,593)
<i>less</i> CAPITAL EXPENDITURES	<hr/>
<b>ENDING FUND BALANCE</b>	<b>(\$383,642)</b>
<b>FY 2019-20 ADOPTED</b>	
<i>plus</i> REVENUES	2,065,000
<i>less</i> EXPENDITURES	(2,132,770)
<i>less</i> CAPITAL EXPENDITURES	<hr/>
<b>ENDING FUND BALANCE</b>	<b>(\$451,412)</b>

**CITY OF BARSTOW**  
**FY 2019-20**  
**ADOPTED BUDGET**  
**SOLID WASTE DISPOSAL FUND**  
**- REVENUES**

CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>SOLID WASTE DISPOSAL FUND</b>				
INVESTMENT EARNINGS	(240)	19	-	-
DISPOSAL SERVICE FEES	1,820,554	1,962,880	2,000,000	2,000,000
ADMIN CHARGE- UTILITY LIENS	2,522	12,184	20,000	20,000
EMF REIMBURSEMENT	79,744	30,312	25,000	25,000
OTHER REVENUE SOURCES	23,825	63,111	20,000	20,000
<b>TOTAL SOLID WASTE FUND</b>	<b>1,926,405</b>	<b>2,068,506</b>	<b>2,065,000</b>	<b>2,065,000</b>

**CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 SOLID WASTE FUND BY CATEGORY**

DEPARTMENT CATEGORY	FY 2017 ACTUALS	FY 2018 ACTUALS	FY 2019 ADJUSTED BUDGET	FY 2020 ADOPTED BUDGET
<b>SOLID WASTE DISPOSAL FUND</b>				
<b>650.650 SOLID WASTE</b>				
SALARIES	343,924	283,215	120,498	135,806
BENEFITS	166,296	205,349	42,826	41,183
EMPLOYEE DEVELOPMENT	110	179	500	250
COMMUNICATIONS	1,771	1,258	1,000	1,000
SUPPLIES	634	277	600	500
SERVICES	1,407,018	1,604,627	1,584,706	1,518,706
TAXES/INSURANCE/MISCELLANEOUS	296,017	272,079	329,463	279,325
TRANSFERS/CONTINGENCY/CONTRAS	160,916	159,917	156,000	156,000
<b>TOTAL SOLID WASTE DEPARTMENT</b>	<b>2,376,686</b>	<b>2,526,901</b>	<b>2,235,593</b>	<b>2,132,770</b>



**INTER FUND LOANS,  
SPECIAL REVENUE FUNDS  
& DEBT SERVICE FUND**

City of Barstow  
Outstanding Debt  
FY 2018-19 thru FY 2025-26

DEBT PAYMENTS BY YEAR	BALANCE PER CAFR	Adjusted FY 2018-19	Restated FY 2018-19 Balance before payments	ALL DEBT							COPS, BONDS & CAPITAL LEASES					INTERFUND																							
				2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2018-19	2019-20	2020-21	2021-22	2022-23	Outstanding	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26														
<b>GENERAL FUND</b>																																							
ICI Energy Lease (7)	1,171,260		1,171,260	379,868	379,868	379,868	31,655.67																																
<b>MEASURE 1</b>																																							
2012 TRP (3)				1,451,000	1,449,400	383,600																																	
2017 GF B \$1.75 M Advance	1,700,000		1,700,000	200,000	200,000	1,300,000																																	
Total				1,451,000	1,649,400	1,683,600																																	
<b>WASTE WATER FUND</b>																																							
2004 COPS (1)	340,000			346,885																																			
ICI Energy Lease (7)	881,572			286,564	286,564	286,564	23,880.33																																
2016 GF B \$4.0 M Advance	1,267,144		1,267,144																																				
Total				633,449	970,134	920,136	23,880.33																																
<b>FIRE DISTRICT FUND</b>																																							
General Fund Advances	1,500,000	(1,500,000)																																					
Revised 10/1/2018 (5)		4,151,696	4,151,696		500,000	500,000	500,000	500,000	500,000	717,899	717,899	717,899																											
<b>FORMER RDA</b>																																							
2004 Bonds (4)				859,060	859,390	852,710	854,185	851,305																															
<b>TOTAL</b>				3,523,377	4,308,794	4,336,314	3,409,721	3,953,305	717,899	717,899	717,899		3,313,377	2,975,222	1,902,742	892,731	851,305										7,120,640	200,000	1,313,572	2,413,572	500,000	500,000	717,899	717,899	717,898				

Note 1) WWP COPS paid September 2018  
2) GF ICI pays off July 2021  
3) WWP ICI pays off July 2021  
4) Measure 1 2020-21 fiscal year is \$1,395,000 less Reserve Fund of \$1,067,199.90  
5) RDA 2004 Bonds pay off September 2021  
6) Fire District Loans will be updated with the completion of the FY 2018-19 financial

**FUND BALANCE RECAP\***

**ADOPTED FY 2019-20**

	Beginning FY 2019-20	Revenues	Expenditures & Debt Service	Capital	Program Loan/ (repayment)	Ending FY 2019-20
<b>100/104 Combined General Fund</b>	\$ 8,547,178	\$ 19,423,162	\$ (19,963,377)	\$ (217,262)	\$ 1,333,572	\$ 9,123,273
<b>225 Fire District</b>	(662,774)	5,166,551	(5,164,610)	-		\$ (660,833)
<b>102 Measure Q</b>	-	5,350,000	(4,032,336)	(100,000)	(1,207,000)	\$ 10,664
<b><u>Enterprise Funds</u></b>						
<b>605 Wastewater</b>	(400,763)	5,561,200	(3,663,931)	(655,000)	(633,572)	207,934
<b>650 Solid Waste</b>	(383,642)	2,065,000	(2,132,770)	-		(451,412)
<b><u>Special Revenue Funds</u></b>						
<b>209 Measure I 2010/2040 &amp; Regional</b>	14,749	1,700,000	(1,434,900)	(60,000)	(200,000)	19,849
<b>210 Gas Tax</b>	509,889	1,044,806	(616,085)	-		938,610
<b>212 Mojave Desert AQMD</b>	8,088	-	-	-		8,088
<b>214 Asset Seizure</b>	35,961	-	-	-		35,961
<b>215 CDBG</b>	(48,578)	229,547	(34,432)	(85,000)		61,537
<b>217 Grants - Reimbursable</b>	(9,678)	15,517				5,839
<b>217 Grants -Reimbursable ( Capital)</b>	(0)	5,732,000		(\$5,732,000)		(0)
<b>218 Grants - Pre-Funded</b>	62,655	-	-	-		62,655
<b>219 COPS</b>	142,108	130,192	(100,000)			172,300
<b>234 County Flood Control Dist. No. 4</b>	10,376	-		-		10,376
<b>235 Local Transportation Fund</b>	408,099	192,195		(540,000)		60,294
<b>230 Odessa Water District</b>	87,503	-	(300)	-		87,203
<b>425 Development Impact Fees</b>	624,461	-		(50,000)		574,461
<b><u>Debt Service Funds</u></b>						
<b>301 TRIP - Measure I</b>	1,083,584	1,434,900	(1,434,900)			1,083,584
<b>Total</b>	\$ 10,029,214	\$ 48,045,070	\$ (38,577,641)	\$ (7,439,262)	\$ (707,000)	\$ 11,350,381

**FUND 209**  
**MEASURE I 2010/2040**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>20,962</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES-MEASURE I ALLOCATION	1,720,000
<i>less</i> DEBT SERV/TRUSTEE FEES-TRANSFER DEBT SE	(1,436,500)
<i>less</i> CAPITAL-PROJECTS	(89,714)
<i>less</i> LOAN REPAYMENT	<u>(200,000)</u>
<b>ENDING FUND BALANCE</b>	<b>14,749</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES-MEASURE I ALLOCATION*	1,700,000
<i>less</i> DEBT SERV/TRUSTEE FEES-TRANSFER DEBT SE	(1,434,900)
<i>less</i> CAPITAL-PROJECTS	(60,000)
<i>less</i> LOAN REPAYMENT	<u>(200,000)</u>
<b>ENDING FUND BALANCE</b>	<b>19,849</b>

<u><b>Capital Cost Detail:</b></u>	<b>Measure I 2010/40</b>
First Avenue Bridge Replacement BNSF	
First Avenue Bridge Replacement Mojave	
Route 66 Signage	20,000
First Avenue Bridge Replacement Mojave Overflow	
La Verne Drainage-Phase II	20,000
West Section 7**	20,000
<b>Total Capital</b>	<b>60,000</b>

**FUND 210  
GAS TAX  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$104,172 (1)</b>
<b>FY 2018-19 PROJECTED</b>	
plus GAS TAX REVENUE	618,263
plus SB1 REVENUE	319,557
less EXPENDITURES-TRANSFER TO GF	(532,103)
less CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$509,889</b>
 <b>FY 2019-20 PROPOSED</b>	
plus GAS TAX REVENUE	643,614
plus SB1 REVENUE	401,192
less EXPENDITURES-TRANSFER TO GF	(616,085)
less CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>938,610</b>

(1) SB1 Only

<b><u>Capital Cost Detail</u></b>	
2020 WEST SECTION 7	-
2020 Pavement Preservation	-
<b>Total 2020 Capital</b>	<b>-</b>

**FUND 212**  
**MOJAVE DESERT AQMD FUND**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$102,711</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	30
<i>less</i> CAPITAL	
<i>less</i> TRANSFER TO VVTA	<u>(94,653)</u>
<b>ENDING FUND BALANCE</b>	<b>\$8,088</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	-
<i>less</i> CAPITAL- CARRIED FWD	<u>-</u>
<b>ENDING FUND BALANCE</b>	<b>8,088</b>

**FUND 214  
ASSET SEIZURE  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$23,961</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	12,000
<i>less</i> EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$35,961</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	
<i>less</i> EXPENDITURES	
<i>less</i> CAPITAL	-
<b>ENDING FUND BALANCE</b>	<b>\$35,961</b>



**FUND 215**  
**CDBG/COMMUNITY DEVELOPMENT BLOCK GRANT**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

	<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>(\$39,433)</b>
	<b>FY 2018-19 PROJECTED</b>	
<i>plus</i>	REVENUES	530,796
<i>less</i>	EXPENDITURES	
	NEW HOPE VILLAGE - PUBLIC SERVICE	(9,336)
	DESERT SANCTUARY - PUBLIC SERVICE	(9,336)
	COUNTY LIBRARY - PUBLIC SERVICE	(9,336)
<i>less</i>	CAPITAL	<u>(511,933)</u>
	<b>ENDING FUND BALANCE</b>	<b>(48,578)</b>

	<b>FY 2019-20 PROPOSED</b>	
<i>plus</i>	REVENUES	229,547
<i>less</i>	EXPENDITURES	
	NEW HOPE VILLAGE - PUBLIC SERVICE	(12,000)
	DESERT SANCTUARY - PUBLIC SERVICE	(12,000)
	COUNTY LIBRARY - PUBLIC SERVICE	(5,216)
	GIRL SCOUTS - PUBLIC SERVICE	<u>(5,216)</u>
	TOTAL PUBLIC SERVICE EXPENDITURES:	(34,432)
<i>less</i>	CAPITAL	
	DANA PARK BATHROOM CONSTRUCTION	(55,000)
	STURNACLE PARK BATHROOM CONSTRUCTION	<u>(30,000)</u>
	<b>ENDING FUND BALANCE</b>	<b>61,537</b>

**FUND 217**  
**GRANTS-REIMBURSABLE (NON CAPITAL)**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>		<b>\$0</b>
<b>FY 2018-19 PROJECTED</b>		
<b>CARRIED FORWARD BALANCE</b>		<b>-</b>
<i>plus</i> REIMBURSABLE REVENUES		
2016 PD HOMELAND SECURITY	4,798	
TOTAL REVENUES		4,798
<i>less</i> EXPENDITURES		
2016 PD HOMELAND SECURITY GRANT	(4,798)	
2017 PD HOMELAND SECURITY GRANT	(9,678)	
TOTAL EXPENDITURES		<u>(14,476)</u>
<b>ENDING FUND BALANCE</b>		<b>(9,678)</b>
<b>FY 2019-20 PROPOSED</b>		
<i>plus</i> ESTIMATED REVENUE CARRY OVER		
2016 PD HOMELAND SECURITY GRANT	-	
2017 PD HOMELAND SECURITY GRANT	15,517	
TOTAL REVENUES TO BE REIMBURSED		<u>15,517</u>
<b>ENDING FUND BALANCE</b>		<b>5,839</b>

**FUND 217**  
**GRANTS-REIMBURSABLE (CAPITAL)**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>		-
<b>FY 2018-19 PROJECTED</b>		
<b>CARRIED FORWARD BALANCE</b>		
<i>plus</i> REVENUES		
N. 1ST AVE BRIDGE MOJAVE RIVER -FED FUND	316,208	
N. 1ST AVE BRIDGE BNSF (PS&E)	1,869,640	
N. 1ST AVE BRIDGE BNSF ROW	32,946	
TOTAL REVENUES		2,218,794
<i>less</i> EXPENDITURES		
TRANSFER TO CIP FUND	(2,218,794)	
TOTAL EXPENDITURES		<u>(2,218,794)</u>
<b>ENDING FUND BALANCE</b>		-
<b>FY 2019-20 PROPOSED</b>		
<i>plus</i> REVENUES		
FIRST AVE BRIDGE (HBP GRANT)	4,720,000	
TRAFFIC SIGNAL AND ROAD UPGRADE (HSIP GRT)	1,012,000	
TOTAL REVENUES		5,732,000
<i>less</i> EXPENDITURES		
TRANSFER TO CIP FUND		<u>(5,732,000)</u>
<b>ENDING FUND BALANCE</b>		-

**FUND 218  
GRANTS-PREFUNDED  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

	<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$161,497</b>
	<b>FY 2018-19 PROJECTED</b>	
<i>plus</i>	REVENUES	-
<i>less</i>	EXPENDITURES	
	CAL HOME REUSE	(1,370)
	BSCC GRANT	(30,382)
	2015 JAG GRANT	(5,922)
	2016 JAG GRANT	(11,455)
	CAPITAL*	<u>(49,714)</u>
	TOTAL EXPENDITURES	<u>(98,843)</u>
	<b>ENDING FUND BALANCE</b>	<b>\$ 62,655</b>
	<b>FY 2019-20 PROPOSED</b>	
<i>plus</i>	REVENUES	
	TOTAL REVENUES	
<i>less</i>	EXPENDITURES	
	TOTAL EXPENDITURES	<u>-</u>
	<b>ENDING FUND BALANCE</b>	<b>62,655</b>

\*Capital Expenditure was for Route 66 Signage, paid with \$1 HUD Program Revenues

**FUND 219  
COPS  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$79,420</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	149,170
<i>less</i> EXPENDITURES*	<u>(86,482)</u>
<b>ENDING FUND BALANCE</b>	<b>142,108</b>
<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	130,192
<i>less</i> EXPENDITURES	(100,000)
<i>less</i> CAPITAL	<u>-</u>
<b>ENDING FUND BALANCE</b>	<b>172,300</b>

\*Expenditures included funding PD -K9, Allocation to General Fund

**FUND 230**  
**ODESSA WATER DISTRICT**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$87,803</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	-
<i>less</i> EXPENDITURES	(300)
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$87,503</b>
<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	-
<i>less</i> EXPENDITURES	(300)
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$87,203</b>

**FUND 234**  
**COUNTY FLOOD CONTROL DISTRICT NO 4**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$10,376</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	-
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$10,376</b>
<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	-
<i>less</i> CAPITAL PROJECTS-EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>\$10,376</b>



**FUND 235  
 LOCAL TRANSPORTATION FUND  
 ADOPTED FY 2019-20 ANNUAL BUDGET  
 FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$301,202</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	106,897
<i>less</i> CAPITAL EXPENDITURES	-
<b>ENDING FUND BALANCE</b>	<b>408,099</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	192,195
<i>less</i> CAPITAL PROJECT EXPENDITURES	(540,000)
<b>ENDING FUND BALANCE</b>	<b>60,294</b>

<b><u>Capital Cost Detail:</u></b>	
2020 Pavement Preservation	240,000
2020 Bus Transfer on Williams St.	300,000
<b>Total 2019 Capital</b>	<b>540,000</b>

**FUND 301**  
**TRIP - MEASURE I DEBT SERVICE RESERVE FUND**  
**ADOPTED FY 2019-20 ANNUAL BUDGET**  
**FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$1,083,584</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> TRANSFER IN FROM MEAS I-DEBT SERV	1,436,500
<i>plus</i> INTEREST	14,500
<i>less</i> TRIP DEBT SERVICE PAYMENT	(1,451,000)
<b>ENDING FUND BALANCE</b>	<b>\$1,083,584</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> TRANSFER IN FROM MEAS I-DEBT SERV	1,434,900
<i>plus</i> INTEREST	14,500
<i>less</i> TRIP DEBT SERVICE PAYMENT	<u>(1,449,400)</u>
<b>ENDING FUND BALANCE</b>	<b>\$1,083,584</b>

**FUND 425  
DEVELOPMENT FEES  
ADOPTED FY 2019-20 ANNUAL BUDGET  
FUND BALANCE**

<b>AVAILABLE FUND BALANCE PER FY 2017-18</b>	<b>\$526,235</b>
<b>FY 2018-19 PROJECTED</b>	
<i>plus</i> REVENUES	105,106
<i>less</i> EXPENDITURES	<u>(6,880)</u>
<b>ENDING FUND BALANCE</b>	<b>\$624,461</b>

<b>FY 2019-20 PROPOSED</b>	
<i>plus</i> REVENUES	
<i>less</i> CAPITAL EXPENDITURES	<u>(50,000)</u>
<b>ENDING FUND BALANCE</b>	<b>\$574,461</b>

<b><i>Capital Cost Detail:</i></b>	
Bus Transfer on Williams Street	<u>50,000</u>
<b>Total Capital</b>	<b>50,000</b>

**CAPITAL IMPROVEMENT PROGRAM  
& MASTER FEE SCHEDULE**

CITY OF BARSTOW  
 FY 2019-20  
 ADOPTED BUDGET  
 CAPITAL IMPROVEMENT BUDGET

CIP #	CIP Description	General Fund (100)	Measure Q (102)	Measure I Local (209)	Measure I Regional (709)	Gas Tax (210)	\$B1 (210)	CDMG (215)	Reimbursable Grants (217)	Reimbursable Grants (217)HSP	ITF (235)	TRIP (301)	DIF (425)	Wastewater (405)	TOTALS
217/709	First Ave Bridge-BNSF PS&E				\$ 60,000.00				\$ 445,000.00						\$ 505,000
209/217	First Ave Bridge-BNSF ROW				\$ 445,000.00				\$ 3,425,000.00						\$ 3,870,000
217/709	First Ave Bridge-Mogave PAED				\$ 111,000.00				\$ 850,000.00						\$ 961,000
217/709	Various Traffic Signal and Road Upgrade PE									\$ 3,000.00					\$ 3,000
217	Various Traffic Signal and Road Upgrade Const									\$ 729,000.00					\$ 729,000
209/217	Rimrock/Barstow Rd Traffic Signal Upgrade PSE									\$ 100,000.00					\$ 100,000
209/217	Rimrock/Barstow Rd Traffic Signal Upgrade Const									\$ 180,000.00					\$ 180,000
209	Rimrock/Barstow Rd Roadwalk Design														\$ -
209	Route 66 Signage			\$ 20,000.00											\$ 20,000
209	La Verne Drainage Project - Design			\$ 20,000.00											\$ 20,000
209	La Verne Drainage Project - Construction														\$ -
210/235	Pavement Preservation										\$ 240,000.00				\$ 240,000
425	Overpass/On-Off Ramp Improvements														\$ -
215	Dana Park Bathroom ADA Upgrade							\$ 55,000.00							\$ 55,000
215	Stumacle Park Bathroom ADA Upgrade							\$ 30,000.00							\$ 30,000
209	West Section 7 Design			\$ 20,000.00											\$ 20,000
209	West Section 7 Construction														\$ -
235/425	Bus Transfer on Williams St										\$ 300,000.00		\$ 50,000.00		\$ 350,000
	ADA Barrier Removal - Concrete		\$ 100,000.00												\$ 100,000
104	General Fund 2 Debt Payment			\$ 200,000.00											\$ 200,000
301	TRIP Debt Service											\$ 1,449,400.00			\$ 1,449,400
<b>TOTALS</b>		\$ -		\$ 260,000.00	\$ 616,000.00	\$ -	\$ -	\$ 85,000.00	\$ 4,720,000.00	\$ 1,012,000.00	\$ 540,000.00	\$ 1,449,400.00	\$ 50,000.00	\$ -	\$ 8,832,400.00



# **MASTER FEE SCHEDULE**

**Fiscal Year 2019/2020**

**Presented to City Council on June 17, 2019**



# Master Fee Schedule

## Table of Contents

<b>Contents</b>	<b>Table of Contents.....i</b>
<b>Amendments</b>	<b>Table of Amendments to Master Fee Schedule.....ii</b>
<b>Section 10</b>	<b>Administrative Citation.....1</b>
<b>Section 20</b>	<b>Business Licenses.....2</b>
<b>Section 30</b>	<b>Building Permits.....5</b>
<b>Section 35</b>	<b>Solar (Photovoltaic System) Permits.....6</b>
<b>Section 40</b>	<b>Electrical Permits.....7</b>
<b>Section 50</b>	<b>Mechanical Permits.....9</b>
<b>Section 60</b>	<b>Plumbing Permits.....11</b>
<b>Section 70</b>	<b>Elevator Permits.....13</b>
<b>Section 80</b>	<b>Grading Permits.....14</b>
<b>Section 90</b>	<b>Code Compliance.....15</b>
<b>Section 100</b>	<b>Development Impact Fees.....16</b>
<b>Section 110</b>	<b>Encroachment Permits.....17</b>
<b>Section 120</b>	<b>Film Office.....20</b>
<b>Section 130</b>	<b>Barstow Fire Protection District.....21</b>
<b>Section 140</b>	<b>Solid Waste.....26</b>
<b>Section 150</b>	<b>Household Hazardous Waste Bin.....27</b>
<b>Section 160</b>	<b>Barstow Humane Society.....28</b>
<b>Section 170</b>	<b>Industrial Pretreatment.....29</b>
<b>Section 180</b>	<b>Lenwood Area Development Fees.....31</b>
<b>Section 190</b>	<b>Miscellaneous Fees.....32</b>
<b>Section 200</b>	<b>Parks &amp; Recreation.....34</b>
<b>Section 210</b>	<b>Personnel Costs.....37</b>
<b>Section 220</b>	<b>Community Development.....38</b>
<b>Section 230</b>	<b>Police.....39</b>
<b>Section 240</b>	<b>Harvey House Rental.....40</b>



**Table of Amendments to Master Fee Schedule**  
**2018/2019 to 2019/2020**

<b>Page Number</b>	<b>Department</b>	<b>Item/Description</b>	<b>2018/2019 Fee / Basis</b>	<b>2019/2020 Fee / Basis</b>
17	Encroachment Permits	Underground Service Alert Fee	\$1.75 each	\$2.76 each
29	Industrial Pretreatment	Locating Sewer Lateral	No Adopted Fee in 2018-2019	\$125/hour (4 hour minimum)
30	Industrial Pretreatment	Bypass Pumping Associated to Connection	No Adopted Fee in 2018/2019	Tiered fee schedule from \$250 to \$350 per hour based on diameter of connection



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 10 - Administrative Citations**

<b>Item/Description</b>	<b>2019/2020 Fee</b>	
<b>1. ADMINISTRATIVE CITATIONS</b>		
First Citation	\$	100.00
Second Citation	\$	200.00
Third and Subsequent Citations	\$	500.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Description	Basis	2019/2020 Fee
<b>1. BUSINESS LICENSE RATES - FLAT FEE</b>		
<b>Auto Wrecking</b>	Annual	\$ 100.00
<b>Barber Shop</b>		
One Chair	Annual	\$ 30.00
Each Additional Chair	Annual	\$ 10.00
Sale of Retail Products (In addition to Chair Fee(s))	See Section 2 - Gross Receipts	
<b>Baths - Public</b>	Annual	\$ 60.00
<b>Beauty Shop</b>		
One Operator	Annual	\$ 30.00
Each Additional Operator	Annual	\$ 10.00
Sale of Retail Products (In addition to Operator Fee(s))	See Section 2 - Gross Receipts	
<b>Bureaus, Travel - Ticket Agencies</b>	Annual	\$ 30.00
<b>Cleaners, Laundries</b>	Per Vehicle	\$ 60.00
<b>Confectionary Wagons (i.e. Ice Cream Trucks, Food Wagons)</b>		
Has an Established Retail Business in the City	Per Vehicle	\$ 20.00
Does Not Have an Established Retail Business	Per Vehicle	\$ 25.00
<b>Contractors - Builders</b>		
General Contractors - Class A or B	Annual	\$ 100.00
Boilers, Hot Water Heating Steam Fitting- C4	Annual	\$ 40.00
Cabinet and Mill Work - C6	Annual	\$ 40.00
Cement and Concrete - C8	Annual	\$ 60.00
Electrical (General) - C10	Annual	\$ 60.00
Electrical (Signs) - C45	Annual	\$ 40.00
Elevator Installation - C11	Annual	\$ 40.00
Excavating, Grading, Trenching, Paving/Surfacing - C12	Annual	\$ 60.00
Fire Protection Engineering - C16	Annual	\$ 40.00
Flooring - C15	Annual	\$ 40.00
Glazing - C17	Annual	\$ 40.00
Heating and Air Condition - C20	Annual	\$ 60.00
House and Building Moving - C21	Annual	\$ 60.00
Insulation - C2	Annual	\$ 40.00
Landscaping - C27	Annual	\$ 40.00
Lathing - C26	Annual	\$ 40.00
Masonry - C29	Annual	\$ 40.00
Ornamental Metals - C23	Annual	\$ 40.00
Painting, Decorating - C33	Annual	\$ 40.00
Plastering - C25	Annual	\$ 60.00
Plumbing - C36	Annual	\$ 60.00
Refrigeration - C38	Annual	\$ 40.00
Roofing - C39	Annual	\$ 60.00
Sewer, Sewage Disposal, Drains, Cement Pipe Laying - C42	Annual	\$ 40.00
Sheet Metal - C43	Annual	\$ 40.00
Steel Reinforcing - C50	Annual	\$ 40.00
Steel Structural - C51	Annual	\$ 60.00
Structural Pest Control - C22	Annual	\$ 40.00
Tile (Ceramic or Mosaic) - C54	Annual	\$ 40.00
Welding - C60	Annual	\$ 40.00
Well Drilling - C57	Annual	\$ 40.00
Classified Specialist - C61	Annual	\$ 40.00
All Other Classifications - C	Annual	\$ 40.00
<b>Importing of Merchandise for Retail Sale</b>	Per Vehicle	\$ 50.00
<b>Itinerant Vendor, Peddler, Salesman, Solicitor, etc.</b>		
Daily	Per Individual	\$ 15.00
Quarterly	Per Individual	\$ 50.00
<b>Christmas Tree Vendor</b>	Per Quarter	\$ 25.00
<b>Massage Therapist / Practitioner</b>	Annual	\$ 40.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Description	Basis	2019/2020 Fee
Palmist, Fortune-Teller, Clairvoyant, etc.	Annual	\$ 100.00
Photographer, Itinerant	Daily	\$ 15.00
Photographer, Itinerant	Quarterly	\$ 75.00
<b>Professions and Specified Personal Services</b>		
Accountant - Certified and Public	Annual	\$ 60.00
Agent - Real Estate, All Others	Annual	\$ 50.00
Anesthetist	Annual	\$ 100.00
Architect	Annual	\$ 100.00
Assayer	Annual	\$ 40.00
Attorney	Annual	\$ 100.00
Bookkeeping and Accounting	Annual	\$ 40.00
Broker - Real Estate, Insurance	Annual	\$ 50.00
Chemists	Annual	\$ 40.00
Chiropodist	Annual	\$ 80.00
Dental Lab (Technician)	Annual	\$ 40.00
Dentist/Orthodontist	Annual	\$ 100.00
Designer - Structural or Building	Annual	\$ 50.00
Draftsman	Annual	\$ 40.00
Engineer - Registered	Annual	\$ 100.00
Geologist	Annual	\$ 60.00
Medical Lab or Technician	Annual	\$ 50.00
Mortgage Companies	Annual	\$ 200.00
Oculist, Optician, Optometrist	Annual	\$ 100.00
Physician, Surgeon, Psychiatrist	Annual	\$ 100.00
Physiotherapist	Annual	\$ 40.00
Psychologist	Annual	\$ 40.00
Surveyors, Licensed Land	Annual	\$ 60.00
Veterinarian	Annual	\$ 80.00
Private Detective, Private Patrol, Watchman (Per Individual)	Annual	\$ 30.00
<b>Shoe Shining</b>		
(Per Individual ≥16 Years of Age)	Annual	\$ 5.00
(≤ 16 Year of Age)	Annual	No Charge
<b>Shows, Theaters, Carnivals &amp; Exhibitions</b>		
Theater, Playhouse or Motion Picture House	Annual	\$ 100.00
Carnival, Traveling Show, Circus <i>PLUS:</i>	Per Day	\$ 75.00
Each concession booth, stand, exhibition, show, sideshow, amusement, ride, game, gallery, attraction or other unit.	Each	\$ 10.00
Single Vehicle Exhibition Not Operated in Conjunction with any carnival, circus or traveling show	Each	\$ 10.00
Solicitor, Salesman, Service Repairman or Canvasser (Per Individual)	Annual	\$ 40.00
Tattoo Artists (Per Individual)	Annual	\$ 40.00
<b>Truck, Hauling</b>		
Business with an Established Place of Business in the City		
First Vehicle	Annual	\$ 30.00
Each Additional Vehicle	Annual	\$ 10.00
Non-Local Business		
Each Vehicle	Annual	\$ 30.00
<b>Wrestling - Boxing</b>		
Wrestling or Boxing Arena at an Established Business	Annual	\$ 120.00
Professional Wrestling or Boxing Contest/Exhibitions	Per Day	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 20 - Business Licenses**

Description	Basis	2019/2020 Fee
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**2. GROSS RECEIPTS BUSINESS CLASSIFICATION AND FEES**

Businesses who are located within the incorporated City limits offering any form of recreation and entertainment and/or sale or service shall pay an annual license fee based upon the gross receipt schedule below:

Monthly Gross Receipts	Annual Fee
\$4,000.00 or less	\$28.50
\$4,000.01 to \$6,000.00	\$45.00
\$6,000.01 to \$10,000.00	\$76.00
\$10,000.01 to \$15,000.00	\$95.00
\$15,000.01 to \$20,000.00	\$133.00
\$20,000.01 to \$30,000.00	\$171.00
\$30,000.01 to \$50,000.00	\$228.00
\$50,000.01 and over	\$285.00

**3. WHOLESALE BUSINESS**

Wholesale Business, whose business consists entirely of sales at wholesale for purposes of resale to ultimate consumers should be one-half (1/2) of the fee provided for those businesses whose license fee is based upon gross receipts; however, in no event shall the fee be less than \$20.00.

**4. BUSINESS LICENSE ADMINISTRATIVE FEE (ADDED TO BUSINESS LICENSE FEE)**

Initial Application	Per Application	\$	40.00
Renewal	Annually	\$	24.00

**5. UNPAID FEES**

Penalty	If Not Paid By Expiration Date	25% of License Fee
Interest	15 Days After Expiration	6% Per Year

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 30 - Building Permits**

**Item/Description**

**1. BUILDING PERMIT FEES (As Per Table 3-A of the 1997 Uniform Administrative Code)**

Total Valuation of Project	2019/2020 Fee
\$1 to \$500	\$24.21
\$501 to \$2,000	\$24.21 for the first \$500 plus \$3.14 for each additional \$100, or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$71.33 for the first \$2,000 plus \$14.42 for each additional \$1,000, or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$403.50 for the first \$25,000 plus \$10.40 for each additional \$1,000, or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$663.06 for the first \$50,000 plus \$7.21 for each additional \$1,000, or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$1,023.56 for the first \$100,000 plus \$5.77 for each additional \$1,000, or fraction thereof, to and including \$500,000
\$501,000 to \$1,000,000	\$3,300.76 for the first \$500,000 plus \$4.89 for each additional \$1,000, or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$5,777.01 for the first \$1,000,000 plus \$3.76 for each additional \$1,000 or fraction thereof

**2. PLAN REVIEW FEES (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	65% of the Building Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Section 1)
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**3. OTHER INSPECTIONS AND FEES (Table 3-A of the 1997 Uniform Administrative Code)**

	Basis	2019/2020 Fee
Inspection Outside of Normal Business Hours	Per Hour	\$ 48.41 *
Reinspection Fees	Per Hour	\$ 48.41 *
Inspections for which no fee is specifically indicated (minimum charge - 1/2 hour)	Per Hour	\$ 48.41 *
Additional plan review required by changes, additional or revisions to plan	Per Hour	\$ 48.41 *
For use of outside consultant for plan check and inspections, or both	Actual Costs **	

**4. STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) FEE**

	Basis	2019/2020 Fee
<b>Strong Motion Instrumentation Program (SMIP) Fee</b>		
Residential (1 to 3 Stories)	Public Resources Code Section 2705	Valuation x .00013 Minimum Fee \$0.50
Residential (> 3 Stories) and All Commercial	Public Resources Code Section 2705	Valuation x .00028 Minimum Fee \$0.50

**5. CALIFORNIA BUILDING STANDARDS COMMISSION FEE**

	Basis	2019/2020 Fee
<b>California Building Standards Commission Fee</b>		
Residential / Commercial	California Building Standards Commission	\$1 per \$25,000 or fraction thereof; Minimum Fee \$1

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 35 - Solar (Photovoltaic Systems) Permits**

Description	Basis	2019/2020 Fee
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**1. SOLAR (PHOTOVOLTAIC SYSTEM) PERMIT FEES**

**Residential\***

Solar Permit Fee (Includes Up To 2 Reviews & 2 Inspections) - Up to 15 kW PLUS (If Appl.):	Per Structure	\$ 270.00
Over 15 kW	Each kW Over 15 kW	\$ 5.00

**Non-Residential and Commercial\***

Solar Permit Fee (Includes Up To 2 Reviews & 2 Inspections) - Up to 50 kW PLUS (If Appl.):	Per Structure	\$ 501.00
Between 51 kW and 250 kW PLUS:	Each kW Between 51 and 250	\$ 7.00
Over 250 kW (If Applicable)	Each kW Over 250	\$ 5.00

**Solar Farms\***

Solar Farm Permit Fee	Per Application	Actual Personnel Costs^ / \$1,000 Deposit
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**2. PLAN REVIEW AND INSPECTION FEES**

**Residential, Non-Residential and Commercial Solar (Photovoltaic Systems) and Solar Farms**

Plan Review (Third and Subsequent Review(s))	Per Hour / 1 Hour Minimum	Actual Personnel Costs ^
Inspection Fee (Third and Subsequent Inspection(s))	Per Hour / 1 Hour Minimum	Actual Personnel Costs ^
Consultant Fees	If Applicable	Actual Cost

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 40 - Electrical Permits**

Item/Description	Basis	2019/2020 Fee
<b>1. ELECTRICAL PERMIT ISSUANCE FEE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
Electrical Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. ELECTRICAL PERMIT FEES - SYSTEM FEE SCHEDULE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
<b>New Residential Buildings (System Fee Schedule)</b>		
Multi-family (≥3 Units Constructed at Same Time)	Per Sq. Ft.	\$ 0.052
Single- and Two-Family	Per Sq. Ft.	\$ 0.058
<b>Private Swimming Pool</b>		
For new, private, in-ground swimming pools for single-family and multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool	Each	\$ 50.99
<b>Carnival and Circuses (Traveling Shows Utilizing Transportable-Type Rides)</b>		
Electrical Generators and Electrically Driven Rides	Each	\$ 24.21
Mechanically Driven and Walk-Through Rides	Each	\$ 7.47
System of Area and Booth Lighting	Each	\$ 7.47
Permanent Installed Rides, Booths, Displays and Attractions	Use the Unit Fee Schedule (See Section 3)	
<b>Temporary Power Service</b>		
Temporary Service Pole or Pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances	Each	\$ 24.21
Temporary Distribution System and Temporary Lighting and Receptacle Outlets for construction sites, decorative lights, Christmas Tree Sales Lots, Fireworks Stands, etc.	Each	\$ 12.67
<b>3. ELECTRICAL PERMIT FEES - UNIT FEES SCHEDULE (Table 3-B of the 1997 Uniform Administrative Code)</b>		
<b>Receptacle, Switch and Light Outlets</b>		
First 20 Fixtures	Each	\$ 1.13
Additional Fixtures	Each	\$ 0.75
<b>Lighting Fixtures (Lighting Fixtures, Sockets and other Lamp-Holding Devices)</b>		
First 20 Fixtures	Each	\$ 1.13
Additional Fixtures	Each	\$ 0.75
Pole or Platform-Mounted Lighting Fixture	Each	\$ 1.13
Theatrical-Type Lighting Fixtures or Assemblies	Each	\$ 1.13
<b>Residential Appliances</b>		
For Fixed Residential Appliances or Receptacle Outlets: Wall-Mounted Electric Ovens, Counter-Mounted Cook Top, Electric Ranges, Self-Contained Room, Console or Through-Wall Air Conditioners, Space Heaters, Food Waste Grinders, Dishwashers, Washing Machines, Water Heaters, clothes dryers or other motor-operated appliance not exceeding 1 horsepower (hp) in rating	Each	\$ 4.89
<b>Nonresidential Appliances</b>		
For nonresidential appliances and self-contained factory-wired, nonresidential appliance not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating, including medical and dental devices, food, beverage and ice cream cabinets; illuminated show cases, drinking fountains, vending machines, laundry machines or other similar types of equipment	Each	\$ 4.89

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 40 - Electrical Permits**

Item/Description	Basis	2019/2020 Fee
<b>3. ELECTRICAL PERMIT FEES - UNIT FEE SCHEDULE (As Per Table 3-B of the 1997 Uniform Building Code) (Continued)</b>		

**Power Apparatus**

Motors, Generators, Transformers, Rectifiers, Synchronous Converters, Capacitors, Industrial Heating, Air		
Up To and Including 1	Each	\$ 4.89
Over 1 and Not Over 10	Each	\$ 12.67
Over 10 and Not Over 50	Each	\$ 25.34
Over 50 and Not Over 100	Each	\$ 50.99
Over 100	Each	\$ 76.74

*Notes: 1. For equipment and appliance having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. 2. These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.*

**Busways**

For Trolley and Plug-in-Type Busways	Each 100 feet or fraction thereof	\$ 7.47
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*Note: An additional fee is required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable tools.*

**Signs, Outline Lighting and Marquees**

Supply from a one branch circuit	Each	\$ 25.34
For additional branch circuits within the same sign, outline lighting	Each	\$ 4.89

**Services**

For services of 600 volts or less and not over 200 amps in rating	Each	\$ 31.42
For services of 600 volts or less and over 200 amps to 1,000 amps	Each	\$ 64.02
For services over 600 volts or over 1,000 amps in rating	Each	\$ 128.03

**Miscellaneous Apparatus, Conduits and Conductors**

Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth	Each	\$ 18.75
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*Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.*

**4. PLAN REVIEW FEES**

**Electrical Plan Review Fees (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	25% of the Electrical Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Items 2 & 3)
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**5. OTHER INSPECTIONS AND FEES (Table 3-B of the 1997 Uniform Administrative Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge - 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 50 - Mechanical Permits**

Item/Description	Basis	2019/2020 Fee
<b>1. MECHANICAL PERMIT ISSUANCE FEE (Table 3-C of the 1997 Uniform Administrative Code)</b>		
Mechanical Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. MECHANICAL PERMIT FEES - UNIT FEE SCHEDULE (Table 3-C of the 1997 Uniform Administrative Code)</b>		
<b>Furnaces</b>		
Installation/Relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)	Each	\$ 15.24
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	Each	\$ 18.75
For the installation or relocation of each floor furnace, including vent	Each	\$ 15.24
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	Each	\$ 15.24
<b>Appliance Vents</b>		
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	Each	\$ 7.47
<b>Repairs or Additions</b>		
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	Each	\$ 14.11
<b>Boilers, Compressors and Absorption Systems</b>		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6kW), or each absorption system to and including 100,000 Btu/h (29.3kW)	Each	\$ 15.14
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	Each	\$ 27.96
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7kW) to and including 30 horsepower (105.5 kW), of each absorption system over 500,000 Btu/h (146.6kW) to and including 1,000,000 Btu/h (293.1 kW)	Each	\$ 38.37
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	Each	\$ 57.11
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	Each	\$ 95.43
<b>Air Handlers</b>		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4,719 L/s), including ducts attached thereto	Each	\$ 10.97
<i>Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.</i>		
For each air-handling unit over 10,000 cfm (4,719 L/s)	Each	\$ 18.64
<b>Evaporative Coolers</b>		
For each evaporative cooler other than portable	Each	\$ 10.97

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 50 - Mechanical Permits**

Item/Description	Basis	2019/2020 Fee
<b>2. MECHANICAL PERMIT FEES - UNIT FEE SCHEDULE (Table 3-C of the 1997 Uniform Administrative Code) (Continued)</b>		
<b>Ventilation and Exhaust</b>		
For each ventilation fan connected to a single duct	Each	\$ 7.47
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	Each	\$ 10.97
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	Each	\$ 10.97
<b>Incinerators</b>		
For the installation or relocation of each domestic-type incinerator	Each	\$ 18.75
For the installation or relocation of each commercial or industrial-type incinerator	Each	\$ 14.94
<b>Miscellaneous</b>		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which their fee is not listed in the table	Each	\$ 10.97

**3. PLAN REVIEW FEES**

**Mechanical Plan Review Fees (Section 304.3 of the 1997 Uniform Administrative Code)**

Plan Review Fee	25% of the Mechanical Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Item 2)
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**4. OTHER INSPECTION AND FEES (Table 3-C of the 1997 Uniform Administrative Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 60 - Plumbing Permits**

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Item/Description	Basis	2019/2020 Fee
<b>1. PLUMBING PERMIT ISSUANCE FEE (As Per Table 3-D of the 1997 Uniform Administrative Code)</b>		
Plumbing Permit Issuance Fee	Each	\$ 24.21
Supplemental Electrical Permit Issuance Fee	Each	\$ 7.47
<b>2. PLUMBING PERMIT - UNIT FEE SCHEDULE (As Per Table 3-D of the 1997 Uniform Administrative Code)</b>		
<b>Fixtures and Vents</b>		
For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	Each	\$ 10.09
For repair or alteration of drainage or vent piping, each fixture	Each	\$ 4.89
<b>Sewers, Disposal Systems and Interceptors</b>		
For each building sewer and each trailer park sewer	Each	\$ 25.39
For each cesspool	Each	\$ 38.37
For each private sewage disposal system	Each	\$ 76.74
For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen type grease interceptors functioning as fixture traps	Each	\$ 20.50
Rainwater systems - per drain (inside building)	Each	\$ 10.09
<b>Water Piping and Water Heaters (For vents only, see Mechanical Permits Fee Table)</b>		
For installation, alteration, or repair of water piping or water-treating equipment, or both, each	Each	\$ 4.89
For each water heater including vent	Each	\$ 12.67
<b>Gas Piping Systems</b>		
For each gas piping system of one to five outlets	1 to 5 Outlets	\$ 6.33
For each additional outlet over five, each	Each >5	\$ 1.13
<b>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</b>		
For each lawn sprinkler system on any one meter, including backflow protection devices thereof	Each	\$ 15.24
For atmospheric Type Vacuum breakers or backflow protection devices not included in the above fee		
1 to 5 Devices	Each	\$ 12.67
>5 Devices, each	Each	\$ 2.32
For each backflow-protection device other than atmospheric-type vacuum breakers		
2 inches (50.8 mm) or smaller	Each	\$ 12.67
Over 2 inches (50.8 mm)	Each	\$ 25.39
<b>Swimming Pools</b>		
Public Pool	Each	\$ 93.99
Public Spa	Each	\$ 62.57
Private Pool	Each	\$ 62.57
Private Spa	Each	\$ 31.16
<b>Miscellaneous</b>		
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no fee is listed.	Each	\$ 10.09

**3. PLAN REVIEW FEES**

**Plumbing Plan Review Fees (As Per Section 304.3 of the 1997 Uniform Building Code)**

Plan Review Fee	25% of the Plumbing Permit Fee as per Table 3-A of the 1997 Uniform Building Code (As shown above in Item 2)
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**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 60 - Plumbing Permits**

DRAFT

Item/Description	Basis	2019/2020 Fee
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**4. OTHER INSPECTIONS AND FEES (As Per Table 3-D of the 1997 Uniform Building Code)**

Reinspections outside of normal business hours	Per Hour (Minimum Charge - 2 Hours)	\$ 50.99 *
Reinspection fees assessed under provision of Section 305.8 of the 1997 Uniform Administrative Code	Per Inspection	\$ 50.99 *
Inspections for which no fee is specifically indicated	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	Per Hour (Minimum Charge - 1/2 Hour)	\$ 50.99 *
Outside Consultant Fees	Actual Costs**	

\* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

\*\* Actual costs include administrative and overhead costs.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 70 - Elevator Permits**

Description	Basis	2019/2020 Fee
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**1. ELEVATOR PERMIT FEES (Table 3-E of the 1997 Uniform Administrative Code)**

**New Installation**

**Passenger or Freight Elevator, Escalator, Moving Walk**

Up to and including \$40,000 of valuation	Each	\$ 91.67
Over \$40,000 of valuation	Each	\$91.67 plus \$1.70 for each \$1,000 or fraction thereof over \$40,000

**Dumbwaiter or Private Residence Elevator**

Up to and including \$10,000 of valuation	Each	\$ 25.75
Over \$10,000 of valuation	Each	\$25.75 plus \$1.70 for each 1,000 or fraction thereof over \$10,000

**Major Alterations**

Fees for major alterations shall be set forth in Table 3-A (Building Permit Fees). Installation fees include charges for the first year's annual inspection fee and charges for electrical equipment on the conveyance side of the disconnect switch.

**2. ELEVATOR ANNUAL CERTIFICATES OF INSPECTIONS FEES (Table 3-F of the 1997 Uniform Administrative Code)**

For Each Elevator	Each	\$	42.75
For Each Escalator or Moving Walk	Each	\$	25.39
For Each Commercial Dumbwaiter	Each	\$	17.25

(Each escalator or moving walk unit powered by one motor shall be considered as a separate escalator or moving walk.)

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 80 - Grading Permits**

Item/Description	Basis	2019/2020 Fee
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**1. GRADING PERMIT FEES<sup>1</sup> (Table 3-H of the 1997 Uniform Administrative Code)**

50 cubic yards (38.2 m <sup>3</sup> ) of less	# of Cubic Yards	\$ 24.21
51 to 100 cubic yards (40 to 76.5 m <sup>3</sup> )	# of Cubic Yards	\$ 38.11
101 to 1,000 cubic yards (77.2 to 764.6 m <sup>3</sup> )	# of Cubic Yards	\$38.11 for the first 100 cubic yards plus \$18.03 for each additional 100 cubic yards or fraction thereof
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m <sup>3</sup> )	# of Cubic Yards	\$200.34 for the first 10,000 cubic yards, plus \$14.94 for each additional 1,000 cubic yards or fraction thereof
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m <sup>3</sup> )	# of Cubic Yards	\$334.75 for the first 10,000 cubic yards plus \$67.98 for each additional 10,000 cubic yards or fraction thereof
100,001 cubic yards (76,456 m <sup>3</sup> ) or more	# of Cubic Yards	\$946.57 for the first 100,000 cubic yards plus \$37.60 for each additional 10,000 cubic yards or fraction thereof

**2. OTHER INSPECTIONS AND FEES (Table 3-H of the 1997 Uniform Administrative Code)**

Inspection outside of normal business hours	Per Hour (2 Hr. Minimum)	\$ 52.02 <sup>2</sup>
Reinspection fees assessed under provision of Section 305.8	Per Inspection	\$ 52.02 <sup>2</sup>
Inspections for which no fee is specifically indicated	Per Hour (1/2 Hr. Minimum)	\$ 52.02 <sup>2</sup>

**3. GRADING PLAN REVIEW FEES (Table 3-G of the 1997 Uniform Administrative Code)**

50 cubic yards (38.2 m <sup>3</sup> ) of less	# of Cubic Yards	No Fee
51 to 100 cubic yards (40 to 76.5 m <sup>3</sup> )	# of Cubic Yards	\$ 24.21
101 to 1,000 cubic yards (77.2 to 764.6 m <sup>3</sup> )	# of Cubic Yards	\$ 38.11
1,001 to 10,000 cubic yards (765.3 to 7,645.5 m <sup>3</sup> )	# of Cubic Yards	\$ 50.73
10,001 to 100,000 cubic yards (7,646.3 to 76,455 m <sup>3</sup> )	# of Cubic Yards	\$50.73 for the first 10,000 cubic yards plus \$25.24 for each additional 10,000 cubic yards or fraction thereof
100,001 to 200,000 cubic yards (76,456 to 152,911 m <sup>3</sup> )	# of Cubic Yards	\$277.84 for the first 100,000 cubic yards plus \$13.65 for each additional 10,000 cubic yards or fraction thereof
200,001 cubic yards (152,912 m <sup>3</sup> ) or more	# of Cubic Yards	\$414.32 for the first 200,000 cubic yards plus \$7.47 for each additional 10,000 cubic yards or fraction thereof
Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed.	If Required	\$ 52.02 <sup>*</sup>

<sup>1</sup> The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

<sup>2</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

<sup>\*</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 90 - Code Compliance**

Item/Description	Basis	2019/2020 Fee	
<b>1. CODE COMPLIANCE FEES</b>			
Nuisance Abatement	Per Occurrence	Actual Costs	
Code Compliance Appeal	Per Request	\$	100.00
Letter from City Prosecutor	Per Occurrence	\$	175.00
<b>2. CODE COMPLIANCE PERSONNEL</b>			
Code Compliance Personnel	Hourly (1 Hour Min.)	As Per Section 200 - City Personnel	

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 100 - Development Impact Fees**

Description	Basis	2019/2020 Fee
<b>1. DEVELOPMENT IMPACT FEES</b>		
Single-Family Dwelling	Per Unit	\$ 4,526.45
Multi-Family Dwelling	Per Unit	\$ 10,041.00
Commercial Lodging	Per Unit	\$ 2,029.00
Commercial/Office Uses	Per Square Foot	\$ 3.5434
Industrial Uses	Per square Foot	\$ 2.4751

**DEVELOPMENT IMPACT FEES**  
**BROKEN DOWN BY CATEGORIES OF SERVICES**

			BREAKDOWN OF IMPACT FEE AMONG CATEGORIES OF SERVICE					
LAND USE	MEASURE	IMPACT RATE	LAW ENFORCEMENT	CIRCULATION SYSTEM – LOCAL STREETS, SIGNALS & BRIDGES	STORM DRAINAGE COLLECTION SYSTEMS	GENERAL FACILITIES	PUBLIC MEETING / AQUATIC FACILITIES	PARKLAND & OPEN SPACE ACQUISITION
Single-Family Dwelling	Per Unit	\$4,526.45	\$267.53	\$1,086.35	\$407.38	\$135.79	\$452.65/ \$316.85	\$1,859.90
Multi-Family	Per Unit	\$10,041	\$2,200.82	\$2,209.02	\$100.41	\$401.64	\$1,104.51/ \$803.28	\$3,221.32
Commercial Lodging	Per Room	\$2,029	\$202.90	\$1,724.65	\$60.87	\$40.58	\$0 / \$0	\$0
Commercial/Office Uses	Per Square Foot	\$3.5434	\$0.0709	\$3.0828	\$0.2835	\$0.1062	\$0 / \$0	\$0
Industrial Uses	Per Square Foot	\$2.4751	\$0	\$2.1533	\$0.2228	\$0.0990	\$0	\$0



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2019/2020 Fee
<b>1. ENCROACHMENT PERMIT ISSUANCE FEE</b>		
Encroachment Permit Issuance Fee	Each	\$ 56.48
Underground Service Alert Fee	Each	\$ 2.76
<b>2. ENCROACHMENT PERMIT - CONCRETE WORK</b>		
Driveways	Each	\$ 56.48
<b>Residential Sidewalks (Based on Linear Feet)</b>		
0 feet to 300 feet	Total Length	\$ 56.48
301 feet to 600 feet	Total Length	\$ 84.72
601 feet to 1,000 feet	Total Length	\$ 112.96
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$112.96 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
<b>Commercial Sidewalk (Based on Linear Feet)</b>		
0 to 10 feet	Total Length	\$ 56.48
11 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 155.32
> 1,000 feet	# of Hours ( 3 Hr. Min.)	\$155.32 for first 3 hours of inspections and \$56.48 per hour thereafter
<b>Curb / Curb and Gutter (Based on Linear Feet)</b>		
0 feet to 300 feet	Total Length	\$ 70.60
301 feet to 600 feet	Total Length	\$ 98.84
601 feet to 1,000 feet	Total Length	\$ 127.08
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$127.08 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
<b>Concrete Pavement (Based on Square Footage)</b>		
1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 112.96
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$112.96 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
Inlet / Outlet Structures	Each	\$ 141.20
Junction Structures	Each	\$ 141.20
Spandrals / Cross Gutters	Each	\$ 84.72

**3. ENCROACHMENT PERMIT FEES - ASPHALT WORK**

**Asphalt Pavement (Based on Square Footage)**

1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 112.96
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 127.08
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 141.20
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 155.32
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$155.32 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2019/2020 Fee
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**3. ENCROACHMENT PERMIT FEES - ASPHALT WORK (Continued)**

**Asphalt Pavement (Based on Linear Feet - Maximum 2 Feet Wide)**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**Pavement Preservation - Patch Repair (Based on Square Footage - Maximum 4 Square Feet)**

1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 98.84

**Pavement Preservation (Based on Square Footage)**

>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$98.84 for first 2 hours of inspections and \$56.48 per hour or fraction thereof
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**Pavement Preservation (Based on Linear Feet)**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 127.08
601 feet to 1,000 feet	Total Length	\$ 141.20
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$141.20 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**4. Electrical**

Street Light	Each	\$ 84.72
Traffic Signal	Per Hour	\$ 56.48
System Components	Per Hour	\$ 56.48

**Pipe/Conduit**

0 feet to 300 feet	Total Length	\$ 112.96
301 feet to 600 feet	Total Length	\$ 141.20
601 feet to 1,000 feet	Total Length	\$ 169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)	\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**5. Trenches / Excavations**

**Trenches - All Work Done Underneath Pavement (Based on Square Footage)**

1 Sq. Foot to 25 Sq. Feet	Total Length	\$ 56.48
26 Sq. Feet to 100 Sq. Feet	Total Length	\$ 70.60
101 Sq. Feet to 1,000 Sq. Feet	Total Length	\$ 84.72
1,001 Sq. Feet to 2,000 Sq. Feet	Total Length	\$ 98.84
>2,000 Sq. Feet	# of Hours ( 2 Hr. Min.)	\$98.84 for first 2 hours of inspections and \$56.48 per hour or fraction thereof

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 110 - Encroachment Permits**

Item/Description	Basis	2019/2020 Fee
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**5. Trenches / Excavations (Continued)**

**Trenches - All Work Done Underneath Pavement (Based on Linear Feet)**

0 feet to 300 feet	Total Length	\$	112.96
301 feet to 600 feet	Total Length	\$	127.08
601 feet to 1,000 feet	Total Length	\$	141.20
> 1,000 feet	# of Hours ( 2 Hr. Min.)		\$141.20 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**6. Utilities**

Manholes	Per Hour	\$	84.72
Valves	Per Hour	\$	56.48
Meters	Per Hour	\$	56.48
Other Components	Per Hour	\$	56.48
Pipe/Conduit			

0 feet to 300 feet	Total Length	\$	112.96
301 feet to 600 feet	Total Length	\$	141.20
601 feet to 1,000 feet	Total Length	\$	169.44
> 1,000 feet	# of Hours ( 2 Hr. Min.)		\$169.44 for first 3 hours of inspections and \$56.48 per hour or fraction thereof

**7. Non-Compliance Fees - Assessed to work which exceeds the Encroachment Permit's Expiration Date**

Non-Compliance Fee	Assessed Daily for Each Day Past Permit Expiration Date until Permit is Finaled.	\$	250.00
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**8. Environmental**

Storm Water & Water Pollution Control	Per Hour		56.48
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**9. Plan Review**

Traffic Control Plan Review	Per Hour	\$	56.48
Improvement Plan Review	Per Hour	\$	56.48

**10. Photocopies/Copies**

Large Format Copies	Each	\$	5.00
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**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 120 - Film Office**

Item/Description	Basis		2019/2020 Fee
<b>1. FILM OFFICE PERMIT FEES</b>			
Film Permit	Each	\$	350.00
Commercial Photography Permit	Each	\$	200.00
Film Office Encroachment Permit	Each	\$	125.00
Rider	Each	\$	125.00
<b>2. FACILITY AND INFRASTRUCTURE RENTAL FEES</b>			
Harvey House	Per Day	\$	500.00
Harvey House - Student Rate	Per Day	\$	250.00
Public Right-of-Way	Per Day	\$	100.00
City-Owned Building (Excludes Park & Rec Facilities)	Per Day	\$	350.00
City-Owned Vacant Property	Per Day	\$	350.00
City-Owned Parking Lot	Per Day	\$	500.00
<b>3. CONSULTANT AND PERSONNEL</b>			
Consultant Fee			Actual Costs
City Personnel	Per Hour		As Per Section 200 - City Personnel

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2019/2020 Fee
<b>1. FIRE PERMIT FEES</b>		
Aerosol Products	Annual	\$ 90.00
Aircraft Refueling Vehicles	Annual	\$ 45.00
Aircraft Repair Hanger	Annual	\$ 90.00
Asbestos Removal	Each Occurrence	\$ 50.00
Automobile Wrecking Yard	Annual	\$ 90.00
Bonfires or Rubbish Fires	Annual	\$ 10.00
Bowling Pin or Bowling Alley Refinishing	Each Occurrence	\$ 45.00
Candles or Open Flames in Assembly Area	Annual	\$ 45.00
Carnivals, Circuses or Fairs	Each Occurrence	\$ 90.00
Cellulose Nitrate Film	Annual	\$ 45.00
Cellulose Nitrate Storage	Annual	\$ 90.00
Combustible Fiber Storage	Annual	\$ 90.00
Compressed Gases / Systems	Annual	\$ 45.00
Cryogens	Annual	\$ 90.00
Dry Cleaning Plants	Annual	\$ 90.00
Dust Producing Operations	Annual	\$ 90.00
Excavations Near Hazardous Materials Pipelines		
6" in Diameter or Larger	Each Occurrence	\$ 90.00
Explosives or Blasting Agents		
Use	Each Occurrence	\$ 90.00
Manufacture, Possess, Store, Sell, Disposal	Annual	\$ 90.00
Fire Hydrant Control Valve (Eddie Valve)	Each Occurrence	\$ 10.00
Public Fireworks Display	Each Occurrence	\$ 90.00
Flammable or Combustible Liquid		
Pipeline Operation	Annual	\$ 90.00
Pipeline Excavation	Each Occurrence	\$ 90.00
Flammable or Combustible Liquids and Tanks		
Store	Annual	\$ 50.00
Above Ground or Underground Tank Install	Per Site	\$ 693.00
Underground Tank Removal	Per Site	\$ 693.00
Above Ground Fuel Tanks	Annual	\$ 50.00
Fruit Ripening	Annual	\$ 50.00
Fumigation or Thermal Insecticidal Fogging	Each Occurrence	\$ 50.00
Motor Vehicle Repair Garage	Annual	\$ 90.00
Hazardous Materials	Annual	\$ 135.00
High Toxic Pesticides	Annual	\$ 135.00
High Piled Combustible Stock	Annual	\$ 90.00
Junk Yards	Annual	\$ 90.00
Combustible Materials Storage	Annual	\$ 90.00
Liquefied Petroleum Gases/Dispensing/Storage	Annual	\$ 135.00
LPG Powered Vehicle/Equipment in Assembly Building	Annual	\$ 50.00
Lumber Yards	Annual	\$ 90.00
Magnesium Working	Annual	\$ 90.00
Mall, Covered	Annual	\$ 135.00
Matches	Annual	\$ 90.00
Motor Vehicle Fuel Dispensing	Annual	\$ 50.00
Oil and Natural Gas Wells	Annual	\$ 135.00
Organic Coatings	Annual	\$ 135.00
Ovens, Industrial Baking or Drying	Annual	\$ 90.00
Parade Floats	Each Occurrence	\$ 25.00
Places of Assembly		
Occupant Load <300	Annual	\$ 50.00
Occupant Load 300 to 999	Annual	\$ 90.00
Occupant Load >1,000	Annual	\$ 135.00
Radioactive Materials	Annual	\$ 135.00
Refrigeration Equipment	Annual	\$ 50.00
Spraying or Dipping	Annual	\$ 90.00
Tank Vehicles	Annual	\$ 50.00
Tents and Air Supported Structures	Annual	\$ 50.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2019/2020 Fee
<b>1. FIRE PERMIT FEES (Continued)</b>		
Tire Recapping	Annual	\$ 50.00
Waste Material handling Plant	Annual	\$ 90.00
<b>Welding and Cutting Operations</b>		
Permanent Welding Shop	Annual	\$ 50.00
On-Site Welding	Each Occurrence	\$ 50.00
Portable Welding	Annual	\$ 50.00
<b>2. PLAN REVIEW AND ENFORCEMENT</b>		
New Construction / Building Projects	Each	\$ 693.00
Tenant Improvement Plan	Each	\$ 165.00
Building and Zoning Compliance Review	Each	\$ 50.00
<b>NFPA 13 Sprinkler Systems (Commercial)</b>		
Square Feet of Covered Building Area		
<10,000	\$	435.00
10,001 to 50,000	\$	591.00
50,001 to 100,000	\$	1,340.00
100,001 and Over	\$	1,340.00
Each Additional 100,00 Sq. Ft. or Portion Thereof	\$	60.00
Underground Plans (Not Part of the Sprinkler System Plan)	\$	120.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals	\$	75.00
Site Re-Inspection		
Each Inspection After 8	\$	75.00
<b>NFPA 13D &amp; 13R Sprinkler Systems (Residential)</b>		
Square Feet of Covered Building Area		
<10,000	\$	355.00
10,001 to 50,000	\$	496.00
50,001 to 100,000	\$	1,110.00
> 100,001 PLUS:	\$	1,110.00
Each Additional 10,000 Sq. Ft. or Portion Thereof	\$	50.00
Underground Plans	\$	120.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals	\$	75.00
Site Re-Inspection		
Each Inspection After 8	\$	75.00
<b>Minor Sprinkler System Modifications</b>		
Not Requiring Hydraulic Calculation, <5 Heads	Per Head	\$ 15.00
<b>Sprinkler System Modification</b>		
Required Hydraulic Calculation and/or 6 to 50 Heads	Each System	\$ 190.00
Fire Flow Testing	Each Test	\$ 125.00
<b>Special Extinguishing Systems</b>		
Pre-Engineered Systems ≤ 2 Heads	\$	100.00
All Other Systems	\$	210.00
Cooking Appliance Hood and Duct Systems	\$	250.00
Alarm Systems	\$	250.00
<b>Standpipe Systems</b>		
Square Feet of Covered Building Area		
<10,000	\$	355.00
10,001 to 50,000	\$	496.00
50,001 to 100,000	\$	1,110.00
> 100,001	\$	1,110.00
Each Additional 10,000 Sq. Ft. or Portion Thereof	\$	50.00
Re-Submittal of Plans		
Charged for 2nd and Subsequent Re-Submittals	\$	75.00
Site Re-Inspection		
Each Inspection After 2	\$	75.00
Spray Booths	Each	\$ 200.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2019/2020 Fee
<b>2. PLAN REVIEW AND ENFORCEMENT (Continued)</b>		
<b>Planning Projects</b>		
Building Site Plans	Per Building	\$ 175.00 *
Subdivision/Tract Maps		
Tentative Tracts ≤ 300 Lots		\$ 454.00 *
Tentative Tracts > 300 Lots		\$ 908.00 *
Final Tract		\$ 40.00 *
Minor Subdivisions (≤ 5 Lots)		\$ 256.00 *
Mobile Home Parks	Per Space or Lot	\$ 25.00 *
<b>3. INSPECTIONS / ENFORCEMENTS</b>		
Inspections Outside Normal Business Hours	Each Occurrence	\$ 125.00
Demand Inspections	Each Occurrence	\$ 85.00
Re-Inspections (One Re-Inspection Is at No Charge)	2nd & Subsequent	\$ 50.00
Special Event Inspections	Each Occurrence	\$ 85.00
Self Inspection (Occupancies Who Fail to Conduct Own Inspection)	Each Occurrence	\$ 85.00
State/County Clearance Inspections		
Childcare (Except Daycare Facilities >7 Children)	Each Occurrence	\$ 50.00
Care Facilities (Except Residential Care with ≤6 Persons)		
7 to 12 Persons	Each Occurrence	\$ 180.00
Above 12 Persons	Each Occurrence	\$ 360.00
Hospitals	Each Occurrence	\$ 360.00
Weed Abatement Administrative Cost (+Actual Clean-Up Costs)	Per Parcel	\$ 150.00
<b>4. SPECIAL CLEARANCES</b>		
High Rise Permit (Over 3 Stories)	Per Story / Annually	\$ 85.00
Block Party Permit	Each Occurrence	\$ 15.00
Christmas Tree Lot Permit	Each Occurrence	\$ 45.00
Haunted House Permit	Each Occurrence	\$ 45.00
Pumpkin Patch Permit	Each Occurrence	\$ 45.00
Rifle Range Permit	Annually	\$ 45.00
Airport, Helicopter, Helistop, Heliport Permit	Annually	\$ 155.00
Private School Permit	Annually	\$ 120.00
Woodworking Plant Permit	Annually	\$ 120.00
Hotels/Motels/Multi-Family Housing of 3 Units or More	Annually	\$100 Plus \$10 Per Unit
<b>5. STANDBY FEES</b>		
Fire Company Standby at Special Events	Per Event	Actual Cost
Inspector/Staff Standby at Special Events	Per Event	Actual Cost
Standby at Non-Emergency Helicopter Landings	Per Event	Actual Cost
Standbys Requested by City of Barstow Police Department	Per Event	No Cost
All Other Standbys Not Listed Above	Per Event	Actual Cost
<b>6. PHOTOCOPIES / COPIES</b>		
<b>Response, Cause and Origin Reports</b>		
First Page		\$ 5.00
Each Subsequent Page		\$ 0.25
<b>Codes, Ordinances, Resolutions, Polices, Board Agendas or General Information</b>		
First Page		\$ 2.00
Each Subsequent Page		\$ 0.25
Fire Board Meeting Agendas	Available on City's Website, <a href="http://www.barstowca.org">www.barstowca.org</a> . Otherwise, see photocopy fees.	
<b>7. MISCELLANEOUS FEES</b>		
Technical Consultation Requiring Outside Consultant	Per Occurrence	\$ 85.00 *
Technical Research / Consultation (In-House) - 1 Hour Minimum	Per Hour	\$ 85.00
Code, Ordinance, Hazard Abatement Appeal	Each Item	\$ 85.00
Research to Create Documents or Statistics - 1 Hour Minimum	Per Hour	\$ 35.00
Administrative Fee (In Addition to Response Charges)	Per Occurrence	\$ 47.00
Fire Letters (Single Residences)	Per Request	\$ 50.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2019/2020 Fee
<b>8. PENALTIES</b>		
Failure to Meet for Scheduled Inspection	Per Occurrence	\$ 85.00
Failure to Notify of Fumigation 24 Hours in Advance	Per Occurrence	Double Fee
Failure to Obtain Permit	Per Occurrence	Double Fee
Failure to Renew Permit	Per Occurrence	Double Fee
Returned Checks	Per Occurrence	\$ 25.00
Interest Rate on Outstanding Cost Recovery Invoices	Per Month	1.5% of Balance

<b>9. RESPONSES</b>		
<b>Response Types</b>		
Response to more than 2 fire alarm system signals during a rolling twelve (12) month period due to working on system or testing without notifying Fire District.	Each Occurrence After 2	Actual Cost Per Appendix A
Malicious False Alarms	Each Occurrence	Actual Cost Per Appendix A
Response to fire alarm system signals due to negligence, cooking, tampering, construction or modifying building.	Each Occurrence	Actual Cost Per Appendix A
Response to false alarms due to system malfunction in excess of two (2) false alarms in one (1) year.	Each Occurrence	Actual Cost Per Appendix A
Response to Federal, State or County Facilities	Each Occurrence	Actual Cost Per Appendix A
Fires in mobile properties - residents of the Barstow Fire Protection District.	Each Occurrence	Actual Cost Per Appendix A, but not to exceed insurance company reimbursement amount
Fire in mobile properties - non-residents of the Barstow Fire Protection District.	Each Occurrence	Actual Cost Per Appendix A
Any emergency response caused by negligence, willfully malicious acts, arson activity or any illegal action	Each Occurrence	Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency
Structure fire responses - residents of the Barstow Fire Protection District.	Each Occurrence	Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency, but not to exceed insurance company reimbursement amount
Structure fire response - non-residents of the Barstow Fire Protection District	Each Occurrence	Actual Cost Per Appendix A, plus any additional costs to mitigate the emergency



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 130 - Barstow Fire Protection District**

Item/Description	Basis	2019/2020 Fee
<b>9. RESPONSES (Continued)</b>		
<b>Response Types</b>		
Medical aid / traffic collision responses - residents of the Barstow Fire	Each Occurrence	No Cost
Medical aid / traffic collision responses - non-residents of the Barstow Fire Protection District.	Each Occurrence	Actual cost per Appendix A, plus any additional costs for medical supplies and/or therapies
Hazardous materials response	Each Occurrence	Actual costs per Appendix A, plus any additional costs to mitigate the emergency
Public, private or government staffing assistance.	Each Occurrence	Actual Cost Per Appendix A

**APPENDIX A**

**Vehicles**

Medic Engine	Per Hour	\$	59.00
Engine	Per Hour	\$	59.00
Truck	Per Hour	\$	65.55
Water Tender	Per Hour	\$	39.33
Hazmat	Per Hour	\$	39.33
Staff Vehicles / Utility	Per Hour	\$	19.67

**Personnel**

Fire Chief	Per Hour	\$	134.60
Assistant Fire Chief	Per Hour	\$	109.49
Fire Captain	Per Hour	\$	61.44
Fire Engineer	Per Hour	\$	50.92
Firefighter/Paramedic	Per Hour	\$	47.81
Limited Term Firefighter	Per Hour	\$	15.50
PCF Firefighter	Per Hour	\$	13.21

**Supplies and Expendables**

Covers actual costs of consumable supplies not restocked in the field. Costs adjusted and revised each 6 month period.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 140 - Solid Waste**

Description	Basis	2019/2020 Fee
<b>1. SOLID WASTE FEES</b>		
<b>Construction Waste Management Plan</b>	Per Application	Performance Security of \$250.00 or \$0.20 per Sq. Ft., whichever is greater.*

\* Refundable if requirement of 65% diversion is met and the proper supporting documentation is provided to the City of Barstow.

Please note any changes from the 2016/2017 Master Fee Schedule are highlighted in green.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 150 - Household Hazardous Waste Bin**

m/Description	Basis	2019/2020 Fee
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1.	<b>HOUSEHOLD HAZARDOUS WASTE BIN - Residential Property Owners (Non-Commercial Waste)</b> <b>Barstow Area Residents Only (Materials Generated as Part of Maintaining Your Home)</b>	
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	<b>Household Hazardous Waste Collection and Disposal Services</b>	
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Flourescent Light Tubes	As Generated	No Charge
All Batteries	As Generated	No Charge
Paint Products / Chemical Cleaners	As Generated	No Charge
Household Generated Motor Oil / Oil Filters	As Generated	No Charge
Anti-Freeze	As Generated	No Charge
Hobby / Pool Supplies	As Generated	No Charge
Toner / Laser Cartridges	As Generated	No Charge
Expired Medication	As Generated	No Charge
Cooking Oil	As Generated	No Charge
Sharps Containers / Needles	As Generated	No Charge
Items Containg Mercury (i.e. Thermometers).	As Generated	No Charge

**City of Barstow**  
**Master Fee Schedule**  
**Section 160 - Barstow Humane Society Fees**

Item/Description	Basis	2019/2020 Fee
<b>1. DOG LICENSE FEES</b>		
Un-Spayed Female or Un-Neutered Male Dog	Each Dog / Per Month	\$ 5.00
Spayed or Neutered Dog		
1 - 23 Months	Each Dog / Per Month	\$ 1.25
24-35 Months	Each Dog / Per Month	\$ 1.05
≥36 Months	Each Dog / Per Month	\$ 1.00
Dogs Owned by Senior Citizen (≥65 Years Old)	Each Dog / Per Month	\$ 0.75
Late Payment Fee	> 30 Days Past Due	\$ 15.00
Replacement of a Stolen or Lost License Tag	Per Tag	\$ 3.00
<b>2. IMPOUND FEES (CATS &amp; DOGS)</b>		
Altered Animals		
1st Impound	Each Dog / Cat	\$ 40.00
2nd Impound	Each Dog / Cat	\$ 80.00
3rd Impound	Each Dog / Cat	\$ 160.00
4th Impound*	Each Dog / Cat	\$ 160.00
Unaltered Animals		
1st Impound	Each Dog / Cat	\$ 80.00
2nd Impound	Each Dog / Cat	\$ 160.00
3rd Impound	Each Dog / Cat	\$ 210.00
4th Impound*	Each Dog / Cat	\$ 210.00
*Plus Costs for Appropriate Legal Action		
Board Fee (In Addition to Impound Fees)	Per Day	\$ 10.00
Other Animals	Based Upon size and type of animal at the discretion of the Executive Director of the Barstow Human Society.	
<b>3. ADOPTION FEES (DOGS, PUPPIES, CATS &amp; KITTENS)</b>		
Puppies (Up To 4 Months Old)	Each Puppy	\$ 90.00
Dogs (> 4 Months Old, Less Than 5 Years Old)	Each Dog	\$ 85.00
Senior Dogs (>5 Years Old)	Each Dog	\$ 40.00
Cats & Kittens	Each Cat/Kitten	\$ 50.00
<b>4. SURRENDER FEES</b>		
Dogs, Puppies, Cats & Kittens	Each Animal	\$ 20.00
<b>5. VACCINATION FEES</b>		
Rabies	Each Animal	\$ 20.00
DHLPP/FVRCP	Each Animal	\$ 10.00
Bordatella	Each Animal	\$ 5.00
<b>6. MISCELLANEOUS FEES</b>		
Trap Rental (Plus \$25 Refundable Deposit)	Each / Per Day	\$ 3.00
Disposal of Deceased Animals	Each	\$ 10.00
Private Pick Up	Each	\$ 20.00
Micro-Chip	Each	\$ 20.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 170 - Industrial Pretreatment Department**

Description	Basis	2019/2020 Fee	
<b>1. INDUSTRIAL USER PERMITS &amp; RENEWAL FEES</b>			
Industrial User Permit	Initial Submittal	\$	100.00
Industrial User Permit Renewal	Annual	\$	100.00
<b>2. PRETREATMENT PLAN CHECK FEES</b>			
Sampling Manhole	Each	\$	100.00
Discharge Flowmeter	Each	\$	200.00
Gravity Interceptor	Each	\$	100.00
Pretreatment Facilities	Each	\$	500.00
<b>3. ADMINISTRATIVE ORDERS</b>			
Noncompliance Monitoring Program	Each	\$	100.00
Stop Work Order	Each	\$	100.00
Compliance Order	Each	\$	250.00
Cease and Desist	Each	\$	500.00
Cease Discharge	Each	\$	500.00
Termination of Service	Each	\$	500.00
<b>4. ENFORCEMENT ACTIONS</b>			
Inspection (Not Related to a NOV)	Each	\$	100.00
Inspections (Related to a NOV)	Each	\$	150.00
Obtaining Search Warrant	Each	\$	500.00
Compliance Meeting	Each	\$	250.00
Enforcement Hearing	Each	\$	500.00
<b>5. NUISANCE ABATEMENT</b>			
Emergency Public Nuisance Abatement	Each Occurrence	Actual Costs	
<b>6. ADMINISTRATIVE VIOLATIONS</b>			
Minor Administrative Violation	Each	\$	250.00
Major Administrative Violation	Each	\$	250.00
<b>7. DISCHARGE VIOLATIONS</b>			
Minor Discharge Violation*	Each	\$	100.00
Major Discharge Violation*	Each	\$	700.00
*Plus any fines/charges incurred by the City of Barstow as a result of the discharge violation.			
<b>8. CIVIL PENALTIES</b>			
Civil Penalties	California Government Code Sections 54739- 54740		As Adopted
<b>9. ADMINISTRATIVE CIVIL PENALTIES</b>			
Administrative Civil Penalties	California Government Code Sections 54740.5 & 54740.6		As Adopted
<b>10. DAMAGE TO BARSTOW WASTEWATER TREATMENT PLANT (BWWTP) OPERATION</b>			
Discharge which Causes or Contributes to Any Obstruction, Interference, Damage or any other Impairment to the Operation of the BWWTP	Each Occurrence	Actual Costs to Resume Normal Operation	
<b>11. OTHER INSPECTIONS AND FEES</b>			
Locating Sewer Lateral	Per Hour (4 Hour Minimum)	\$	125.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 170 - Industrial Pretreatment Department**

Description	Basis	2019/2020 Fee
<b>11. OTHER INSPECTIONS AND FEES (Continued)</b>		
<b>Bypass Pumping Associated with Connection</b>		
8" Diameter	Per Hour	\$ 250.00
10" Diameter	Per Hour	\$ 300.00
15" Diameter	Per Hour	\$ 350.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 180 - Lenwood Area Development Fees**

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**Item/Description**

**2019/2020 Fee Calculation**

**1. LENWOOD AREA DEVELOPMENT FEES (As Per Titles 12 & 13 of the Barstow Municipal Code)**

Flood Control Channel Development Fee	Fee Calculation: Number of Acres x \$1,098 x Annual Adjustment* = Fee
Median Development Fee	Fee Calculation: Number of Acres x \$175 x Annual Adjustment* = Fee
Traffic Signalization Development Fee	Fee Calculation: Number of Acres x \$312.50 x Annual Adjustment* = Fee
Water Development Fee	Fee Calculation: Number of Acres x \$1,890 x Annual Adjustment* = Fee

\*The annual cost adjustment shall be made in conformance with the annual change in the California Construction Cost Index as published by the State of California Business and Transportation Agency on July 1st of each year.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 190 - Miscellaneous**

Item/Description	Basis	2019/2020 Fee
<b>1. PHOTOCOPIES / COPIES*</b>		
<b>Photocopies</b>		
8 1/2" x 14" or Smaller / Black & White Copies	Per Page / \$1.00 Minimum	\$ 0.25
Larger than 8 1/2" x 14" / Black & White Copies	Per Page / \$2.00 Minimum	\$ 0.50
8 1/2" x 14" or Smaller / Color Copies	Per Page / \$2.00 Minimum	\$ 0.50
Larger than 8 1/2" x 14" / Color Copies	Per Page / \$3.00 Minimum	\$ 0.75
Zoning Map	Each	\$ 5.00
<b>Special Studies Maps 11"x17"</b>		
11" x 17" or Smaller	Each	\$ 3.00
Larger than 11" x 17"	Each	\$ 5.00
Applications, Forms & Information Sheets	Per Page	Free
<b>2. PUBLIC MEETING MATERIALS</b>		
<b>Agenda and Minutes</b>		
Agendas and minutes are now available online at the City's website, <a href="http://www.barstowca.org">www.barstowca.org</a> . If hard copies are required, use the photocopies costs in Section 1 above. If postage is required, actual postage fees will be added.		
<b>3. PUBLICATIONS*</b>		
Budget - Final or Proposed	Each + Per Page Photocopy Fee	\$ 25.00
Business License Listing	Each + Per Page Photocopy Fee	\$ 5.00
Comprehensive Annual Financial Reports (CAFRs)	Each + Per Page Photocopy Fee	\$ 10.00
General Plan, 1997	Per CD	\$ 25.00
<b>4. ELECTRONIC MEDIA*</b>		
Electronic Media - CD-ROM Copy	Each	\$ 5.00
Electronic Media - DVD of Council Meeting	Each	\$ 20.00
Electronic Media - DVD-Board, Commission & Committee	Each	\$ 20.00
Electronic Media - Plans & Specifications	Each	\$ 25.00
<b>5. MICROFILM/MICROFICHE*</b>		
Fee per sheet or total hourly cost, whichever is greater. This costs shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	Per Sheet	\$ 3.00
<b>6. NOTARY, CERTIFICATION, LEGAL AND SPECIAL SERVICES</b>		
<b>Notary Services</b>		
Non-City Employees (Set by CA Secretary of State)	Per Signature	\$ 10.00
City Employees Relating to City Services	Each	No Charge
City Clerk Document Certification	Each	\$ 5.00
<b>Legal Fees</b>		
Recovery of legal costs in lawsuits and other instances when the City could be entitled to reimbursement of legal costs	Labor & Overhead	Actual Cost
<b>7. RETURNED CHECK FEE</b>		
Returned Check Fee	Per Check	\$ 25.00
<b>8. PARKING PERMITS (Barstow High School Area)</b>		
Parking Permit	Initial 3 - Per Property	Free
Replacement if Lost, Stolen or Damaged Parking Permits	Each	\$ 5.00
<b>9. PASSPORT SERVICES*</b>		
<b>Passport BOOK (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 80.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 110.00

\*Mailing may be arranged on a prepaid basis. Postage charges will be added.



**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 190 - Miscellaneous**

Item/Description	Basis	2019/2020 Fee
<b>9. PASSPORT SERVICES* (Continued)</b>		
<b>Passport Card (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 15.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 30.00
<b>Passport Book &amp; Card (Does Not Include Execution Fee and Expedite Processing Fee or Postage, if requested)</b>		
Child (Under Age 16)	U.S. Department of State	\$ 95.00
Adult (Age 16 and Over)	U.S. Department of State	\$ 140.00
Passport Execution Fee	Per Application	\$ 25.00
Application Expedite Processing Fee (Optional / 2-3 Weeks)	U.S. Department of State	\$ 60.00
Priority, Expedited and Overnight Courier Services	As Charged By Provider	Actual Cost
<b>10. APPLICATION FEES</b>		
Fireworks - Temporary Stand Permit	Per Application	\$ 400.00
Taxicab	Per Application	\$100.00 Plus Fees For Background Investigation & Credit Check
<b>11. POSTAGE</b>		
Postage	U.S. Postal Service	Actual Cost
Overnight Services	Based on Provider's Rates	Actual Cost
<b>12. LIEN RELEASE FEE</b>		
Lien Release Fee	Per Release	\$ 10.00

\*Mailing may be arranged on a prepaid basis. Postage charges will be added.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Description	Basis	2019/2020 Fee
<b>1. FACILITY RENTALS AND FEES</b>		
<b>Cora Harper Fitness Center - Facility Rental</b>		
Minimum 3 Hours	First 3 Hours	\$ 500.00
Each Hour After 3 Hours	Per Hour	\$ 100.00
8 Hours or More <i>(Includes Tables &amp; Chairs)</i>	Daily	\$ 2,000.00
Refundable Security Deposit	Each Rental	\$ 500.00
Stage Rental	Per Day	\$ 100.00
<b>Cora Harper Fitness Center - Gym Use</b>		
<i>**Includes Use of Gym Equipment, Saunas, Basketball &amp; Racquetball Courts**</i>		
Gym Use	Daily	\$ 3.00
Gym Use	Monthly	\$ 25.00
Gym Use	3 Months	\$ 50.00
Gym Use	Yearly	\$ 175.00
<b>Dana Park Building - Rental Rates</b>		
<i>**Dana Park Building Rental Include use of the kitchen, restrooms, main room, 5 tables and 30 chairs.**</i>		
Minimum 3 Hours	First 3 Hours	\$ 250.00
Each Hour After 3 Hours	Hourly	\$ 50.00
Security Deposit	Each Rental	\$ 150.00
<b>Eda Henderson Pool - Private Party (Friday-Sunday Only)</b>		
Minimum 3 Hours	First 3 Hours	\$ 270.00
Each Hour After 3 Hours	Hourly	\$ 90.00
<b>Eda Henderson Pool - Pool Use</b>		
Open Swim (All Ages)	Per Person	\$ 2.00
Monthly Pass (All Ages)	Per Person	\$ 25.00
Lap Swim	Per Person	\$ 1.00
Swimming Lessons	Per Session	\$ 30.00
Lifeguard Classes	Per Session	\$ 160.00
Jr. Lifeguard Classes (Ages 11-14)	Per Session	\$ 160.00
<b>Jasper Park Building <span style="float: right;">City Use Only</span></b>		
<b>Robert Sessions Memorial Sports Park - Pavillion Only (Includes \$500 refundable security deposit.)</b>		
≤8 Hours <i>(Includes Lights and Electricity)</i> <i>Includes \$500 Refundable Security Deposit</i>	Daily	\$ 1,000.00
Labor (Set Up / Tear Down)	Per Person/Per Hour	\$ 15.00
≥8 Hours <i>(\$500 Refundable Security Deposit) PLUS:</i>	Hourly	\$ 30.00
Lights	Hourly	\$ 15.00
Electricity	Hourly	\$ 10.00
Labor (Set Up / Tear Down)	Per Person/Per Hour	\$ 15.00
Youth Basketball Court Rental	Per Hour	\$ 10.00
Adult Basketball Court Rental	Per Hour	\$ 20.00
<b>Robert Sessions Memorial Sports Park - Entire Facility (Requires \$500 non-refundable deposit which is credited toward rental fee.)</b>		
Resident	Daily	\$ 2,000.00
Non-Resident	Daily	\$ 2,500.00
For-Profit Special Event <i>PLUS:</i>	Daily	\$ 3,000.00
Parking	Per Vehicle	\$ 2.00
Tournament* <i>(Non-Resident) PLUS:</i>	Per Weekend (2 Days)	\$ 3,000.00
Parking	Per Vehicle	\$ 2.00
Gate Entry Fee (Ages 13 & Older)	Per Person	\$ 2.00
Gate Entry Fee (Ages 12 & Younger)	Per Person	Free
<i>*Sports Park Coordinator may negotiate Tournament Fees.</i>		
<b>Robert Sessions Memorial Sports Park - Field Rental (Practice)</b>		
Youth Sports (No Lights)	Hourly	\$ 15.00
Youth Sports (With Lights)	Hourly	\$ 20.00
Adult Sports (No Lights)	Hourly	\$ 20.00

Please note any changes to Master Fee Schedule are highlighted in green.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Description	Basis	2019/2020 Fee
<b>FACILITY RENTALS AND FEES (Continued)</b>		
<b>Robert Sessions Memorial Sports Park - Field Rental (Practice) - Continued</b>		
Adult Sports (With Lights)	Hourly	\$ 25.00
<b>Robert Sessions Memorial Sports Park - Field Rental (Games)</b>		
Adult Softball (No Lights)	Per Game	\$ 25.00
Adult Softball (With Lights)	Per Game	\$ 35.00
Youth Baseball/Softball (No Lights)	Per Game	\$ 15.00
<b>Robert Sessions Memorial Sports Park - Field Rental (Games) - Continued</b>		
Youth Baseball/Softball (With Lights)	Per Game	\$ 25.00
Adult Soccer (No Lights)	Per Game	\$ 25.00
Adult Soccer (With Lights)	Per Game	\$ 35.00
Youth Soccer (No Lights)	Per Game	\$ 15.00
Youth Soccer (With Lights)	Per Game	\$ 25.00
<b>Robert Sessions Memorial Sports Park - Batting Cages</b>		
20 Pitches		\$ 1.00
140 Pitches		\$ 6.00
300 Pitches		\$ 12.00
500 Pitches		\$ 18.00
Hourly Rental (No maximum # of Pitches)		\$ 25.00
<b>2. YOUTH PROGRAMS</b>		
<b>Basketball</b>		
Girls	Per Season	\$ 45.00
Peewee/Tiny Tots	Per Season	\$ 45.00
Youth	Per Season	\$ 45.00
Cheerleading	Monthly	\$ 25.00
Judo	Monthly	\$ 25.00
Karate - Kids	Monthly	\$ 25.00
Soccer - Kiddie	Per Season	\$ 45.00
<b>Summer Camp</b>		
Grade School	Weekly	\$ 40.00
Tiny Tots	Weekly	\$ 40.00
T-Ball	Per Season	\$ 45.00
Tot Time	Monthly	\$ 160.00
Tot Time / Late Pick-Up Fee	Each 1/4 Hour	\$ 20.00
Tot Time / Late Payment Fee	After 5th Calendar Day	\$ 20.00
<b>3. ADULT PROGRAMS</b>		
Aerobics	Monthly	\$ 30.00
Basketball - Mens	Per Team/Per Season	\$ 300.00
Karate	Monthly	\$ 40.00
Softball - Mens/Co-Ed	Per Team/Per Season	\$ 300.00
<b>4. CITY-OWNED PARKS</b>		
General Park Use - All Parks	Open to Public	No Charge
Picnic Shelters	Open to Public	No Charge
Skate Park	Open to Public	No Charge
<b>Ball Fields (Lillian, Foglesong and Sturnacle Parks)</b>		
Field	Open to Public	No Charge
League	Per Season	As Negotiated
Tournament, Youth	Per Game	\$ 25.00
Tournament, Adult	Per Game	\$ 35.00
Lights	Per Hour	\$ 25.00
<b>Soccer Fields ("H" Street)</b>		
Field	Open to Public	No Charge
League	Per Season	As Negotiated
Tournament, Youth	Per Game	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 200 - Parks Recreation**

Description	Basis	2019/2020 Fee
<b>4. CITY-OWNED PARKS - Continued</b>		
<b>Soccer Fields ("H" Street) - Continued)</b>		
Tournament, Adult	Per Game	\$ 35.00
Lights	Per Hour	\$ 25.00
<b>Theris Brown Tennis Courts (Adjacent to Dana Park)</b>		
Tennis Court - No Lights	Open to Public	No Charge
Tennis Court - With Lights	Open to Public	No Charge
<b>5. MISCELLANEOUS FEES</b>		
Registration Fees - Refunds	Per Transaction	\$ 5.00
<b>Utilities at Parks</b>		
Electricity (3 Hour Minimum)	Per Hour	\$ 25.00
Water (3 Hour Minimum)	Per Hour	\$ 25.00

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 210 - Personnel Costs**

**Description**

**i. PERSONNEL COSTS - See Calculation Below:**

**PERSONNEL COSTS CALCULATION**

**CALCULATE:** Annual Salary (Hourly Rate x 2,080 Hours/Year)  
**PLUS:** Insurance Offset (\$1,000 x 12 Months or \$750x12 Months), *If Applicable*  
**EQUALS:** Total Salary  
**PLUS:** Annual Retirement (As per California Public Employees Rate Schedule)  
Calculate Using the Following Formula: Total Salary x Retirement Rate Schedule  
**PLUS:** Annual Life Insurance (\$192.00), *If Applicable*  
**PLUS:** Annual Medicare Costs (Annual Salary x \$0.029), *If Applicable*  
**PLUS:** Annual Workers Compensation Cost (Annual Salary x 4%), *If Applicable*  
**PLUS:** Annual State Disability Insurance (Annual Salary x .9%), *If Applicable*  
**EQUALS:** Total Annual Salary and Benefit

**PRODUCTIVE HOUR CALCULATION**

Total Annual Hours (2,080)  
**LESS:** Vacation Pay  
**LESS:** Sick Pay  
**LESS:** Holiday Pay  
**EQUALS:** # of Annual Productive Hours

**TOTAL SALARY & BENEFIT PER HOUR**

Total Annual Salary & Benefit  
**DIVIDED BY:** # of Annual Productive Hours  
**EQUALS:** Total Salary & Benefit Hourly Rate

**Note:** Annual Salary for all City employees can be obtained from the most recently adopted City of Barstow Salary Schedule.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 220 - Community Development**

Description	Basis	2019/2020 Fee
<b>1. GENERAL PLAN AND ZONING ORDINANCE</b>		
General Plan Amendment (Initial Request)	Each	\$ 1,193.00 *
General Plan Amendment (Actual)	Each	\$ 2,282.00 *
Zone Change	Each	\$ 2,282.00 *
<b>2. USE AND DEVELOPMENT PERMITS</b>		
Site Plan Review - Administrative Review	Each	\$ 375.00 *
Site Plan Review - Administrative Review with Public Notice	Each	\$ 750.00 *
Site Plan Review - Planning Commission Review	Each	\$ 1,000.00 *
Conditional Use Permit	Each	\$ 1,009.00 *
Development Permit	Each	\$ 855.00 *
Home Occupation Permit	Each	\$ 100.00 *
Massage Practitioner Permit	Each	\$ 574.00 *
Planned Unit Development	Each	\$ 2,269.00 *
Sexually Oriented Business Permit	Each	\$ 2,575.00 *
Temporary Use Permit	Each	\$ 79.00 *
Temporary Use Permit (Non-Profit Organization)	Each	\$ 27.00 *
<b>3. SUBDIVISION AND LOT LINE ADJUSTMENTS</b>		
Lot Line Adjustment / Lot Merger	Each	\$ 531.00 *
Parcel Map - Tentative	Each	\$ 913.00 *
Parcel Map (Vesting) - Tentative	Each	\$ 2,108.00 *
Parcel Map - Final (Include Vesting)	Each	\$ 707.00 *
Tract Map - Tentative	Each	\$ 1,913.00 *
Tract Map (Vesting) - Tentative	Each	\$ 2,108.00 *
Tract Map - Final	Each	\$ 1,595.00 *
<b>VARIANCES</b>		
Variances	Each	\$ 791.00 *
<b>5. MISCELLANEOUS</b>		
Surface Mining and Reclamation Act (SMARA)	Each	\$ 811.00 *
Mine Inspection & Report	Annual	\$ 571.00 *
Preparation of Specific Plan	As Per CA Gov't Code 65456	Actual Costs *
Annexation (+LAFCO Fees)	Each	\$ 6,040.00 *
Street Vacation	Each	\$ 1,479.00 *
Appeal to City Council	Each	\$ 700.00 *
Appeal to Planning Commission	Each	\$ 621.00 *
Call for Review by City Council	Each	No Fee
Zoning Verification Letter	Each	\$ 20.00
Zoning Affidavit (ABC)	Each	\$ 10.00
Public Needs/Necessity Letter (ABC)	Each	\$ 20.00
Continuation of Hearing*	Each	\$ 250.00
Address Assignment		
Single Family Residence	Per Dwelling	\$ 10.00
Multi-Family Residence		\$10 Initial, \$2 Each Unit
Tract		\$50 Initial, \$2 Each Dwelling
Commercial Property	Per Unit	\$ 10.00
Address Verification	Per Address	\$ 20.00
Temporary Signs	Per Application	\$ 25.00
* Plus Consultant Fees, If Any		
* Requested by Applicant or Applicant Fails to Appear at Hearing		

Please note any changes to Master Fee Schedule are highlighted in green.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 230 - Police Department**

Description	Basis	2019/2020 Fee
<b>1. SERVICES AND FEES</b>		
Citation Sign-Offs	Per Citation	\$ 10.00
DUI Emergency Response - Collision or Pursuit	Each Occurrence	\$ 360.00
DUI Emergency Response - Failure to Yield	Each Occurrence	\$ 180.00
DUI Emergency Response - Other	Each Occurrence	\$ 1,000.00
False Alarm - 3rd Response/Calendar Year	Per Property	\$ 50.00
False Alarm - 4th Response/Calendar Year	Per Property	\$ 75.00
False Alarm - 5th Response & Subsequent/Calendar Year	Per Property	\$ 100.00
Fingerprinting (Hard Cards)	Per Set	\$ 10.00
Fingerprinting (LiveScan)	Per Set	\$ 10.00
Handicap Cancellation Fee	C.V.C. 40226	\$ 25.00
Police Services Fee	Hourly / 2nd & Subsequent Response In A 12-Hour Period	Actual Costs - Not To Exceed \$1,500
Record Checks	Each	\$ 15.00
Subpoena for Officer/Employee	G.C. 68097.2(b)	\$ 275.00
Subpoena for Records	E.C. 1563(1)(6)	\$ 15.00
Tow Service Franchise Fee	Annual	\$ 100.00
Vehicle Repossession Fee	G.C. 41612	\$ 15.00
<b>2. REPORTS, PHOTOCOPIES AND RECORDS</b>		
Copy of Police Report	Each	\$ 1.00
Copy of Traffic Collision Report	Each	\$ 5.00
Photograph Reproduction	Each	\$ 10.00
Photograph Enlargement	Each	\$ 25.00
Video/CD/DVD Reproduction	Each	\$ 20.00
<b>3. LICENSES AND PERMITS</b>		
Alarm Permit - Residential & Commercial	Initial Application	\$ 25.00
Alarm Permit Renewal / Changes	Annual / Each Occurrence	\$ 10.00
Concealed Weapons (CCW) Permit	Initial Application	\$ 100.00
Concealed Weapons (CCW) Permit Renewal	Annual	\$ 25.00
Pawnbroker / Second Hand Dealer License	New Application	\$ 10.00
Pawnbroker / Second Hand Dealer License	Renewal	\$ 10.00
Taxi Permit - LiveScan Fee	Each	\$ 10.00
<b>4. PARKING VIOLATION FINES</b>		
Parking Citations	Uniform Bail Schedule	As Approved
<b>5. CURFEW VIOLATION FINES</b>		
Curfew/Daytime Loitering	Per Minor / Per Occurrence	\$ 100.00
<b>6. POLICE PERSONNEL</b>		
Police Personnel	As Per Section 200 - Personnel Costs	

Please note any changes to Master Fee Schedule are highlighted in green.

**CITY OF BARSTOW**  
**Master Fee Schedule**  
**Section 240 - Harvey House Rental**

Description	2019/2020 Fee
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**1. Harvey House Rental Fees**

Ballroom Rental (Rental of Either East or West Ballroom)	\$ 650.00
Ballroom Rental (Rental of Both East and West Ballrooms)	\$ 1,100.00
Courtyard	\$ 150.00
Rental Deposit	
Cleaning/Security Deposit	\$500 / \$1,000
Conference Room Rental	\$ 50.00
Booking fee (Non Refundable)	50 % of Contract

Please note any changes to Master Fee Schedule are highlighted in green.



**MEASURE Q FUND**

**MEASURE Q  
FY 2019-2020**

Category	Department	Year 1	
		2019-2020	Account Reference
<b>Estimated 1% Transaction and Use Tax Revenue</b>		<b>5,350,000</b>	102.406.210.120
<b>Financial Responsibility</b>			
Pay the BFPD Loan	Fire	375,000	102.225.225.07.701
Fire payment to SBCERA	Fire	832,000	102.225.225.02.223
<b>Total Financial Responsibility</b>		<b>1,207,000</b>	
<b>Operation</b>			
New Staffing	Per Attached	2,401,153	Various Per Attached
Increase Officer Training	Police	18,000	102.130.321.03.301
Firefighter Training	Fire	25,000	102.225.225.03.301
PW Technical Supplies - Road Material	Public Work	25,000	102.140.425.05.525
Cost Allocation to General Fund		400,000	
<b>Total Operation</b>		<b>2,869,153</b>	
<b>Capital &amp; Equipment</b>			
Police Vehicles ( replacement, maintenance, repairs)	Police	150,000	102.130.321.07.XXX
1 Paramedic Squad Equip	Fire	200,000	102.225.225.08.XXX
Battalion Chief Vehicle	Fire	22,000	102.225.225.07.XXX
FD Safety Gear and Uniforms	Fire	50,000	102.225.225.06.645
Fire station upgrade	Fire	50,000	102.225.225.08.8*
Playgrounds/Picnic Shelters with shade covers	Park	100,000	102.160.630.08.XXX
Equipment upgrade/Cora Harper Gym upgrade	Park	85,000	102.160.630.08.XXX
Community Promotion General (Unplanned)	Comm Promotion	5,000	102.150.542.07.769
Planned Community Promotion	Comm Promotion	7,000	102.150.542.07.755
Downtown Christmas Lights	Comm Promotion	13,500	102.150.542.07.765
Mural Program	Comm Promotion	10,000	102.150.542.07.766
4th of July Community Event	Comm Promotion	60,000	102.150.542.07.7*
Military Banners	Comm Promotion	7,000	102.150.542.07.7*
Senior/Youth Funds	Comm Promotion	100,000	102.150.542.07.7*
Crack Sealer	Public Work	93,000	102.140.425.08.8*
Towable compressor	Public Work	35,000	102.140.425.08.8*
Replace large lift in mechanic's shop	Public Work	175,000	102.140.425.08.8*
Contract for ADA/ Sidewalks, Curb & Gutter Concrete	Public Work	100,000	102.140.425.09.4*
<b>Total Capital &amp; Equipment</b>		<b>1,262,500</b>	
<b>Capital Reserved</b>			
Replace Emergency Generator at City Hall*	Public Work	-	102.140.425.08.8*
<b>Total Project spending</b>		<b>5,338,653</b>	-

\*Project will be brought back with cost and design

**MEASURE Q**  
**Adopted Staffing and Salaries & Benefits**  
**FY 2019-2020**

Division	Staffing	Position Title	Salaries & Benefits	Notes
City Manager	1 Executive Assistant 1 Economic Development Administrator		\$ 168,107	
Administrative Services - IT Division	0.4 IT Coordinator (shared)		\$ 35,792	Position shared by the following funds: Measure Q (40%), Wastewater (40%) Solid Waste (20%)
Fire	2 Battalion Chief 6 Firefighter/Paramedic		\$ 992,863	
Police	8 Police Officer		\$ 633,573	
Police Dispatch	2 Dispatcher		\$ 120,524	
Police Admin	1 Police Services Assistant		\$ 68,371	
Public Works - Street Maintenance	2 Public Services Assistant 1		\$ 103,151	
Public Works - Building Maintenance	1 Public Services Assistant 1		\$ 53,615	
Public Works - Fleet Maintenance	1 Fleet Mechanic		\$ 66,433	
Community Development Admin	1 Office Assistant		\$ 67,097	
Community Development - Building & Safety	1 Fire Inspector/Arson Investigator		\$ 91,627	
			\$ 2,401,153	