

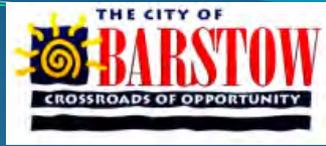


Review of 2012/13 Accomplishments

City of Barstow

The crossroads of opportunity... where the best is yet to come!





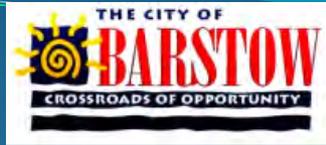
INTRODUCTION

Six Priority Goals Established

- Based on City Council priorities, the following six organizational goals were developed:
 1. Improve and upgrade infrastructure and services
 2. Encourage and promote local economic growth, retention, and innovation
 3. Update the City General Plan
 4. Create an effective work environment
 5. Enhance emergency preparedness and public safety
 6. Improve grant coordination and application processes

City Staff Focus

- Economic development remains the City's top priority
- Aggressive capital improvement program enhancements
- Continual improvement of internal City operations

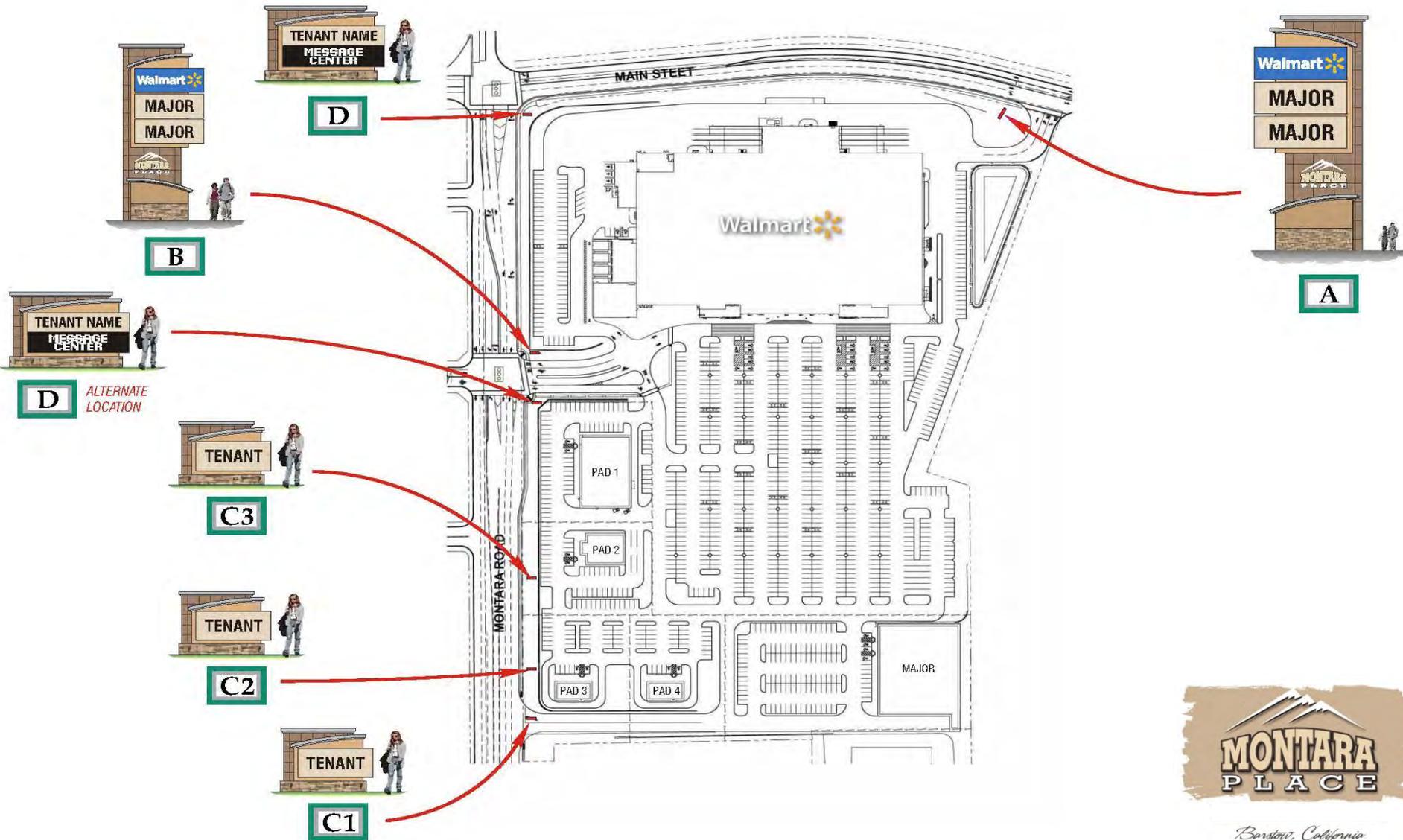


ECONOMIC DEVELOPMENT FOCUS

Montara Place Shopping Center

- New Montara Place Shopping Center has received Planning Commission and Council approvals for entitlements
 - Project will be anchored by a 200,000 square foot Super WalMart
 - Other uses include:
 - 30,000 square foot retail store
 - 14,550 square foot retail drug store
 - 5,100 square foot bank
 - 2,800 square foot restaurant
 - 2,800 square foot restaurant
- Currently resolving environmental lawsuit filed by CREED-21

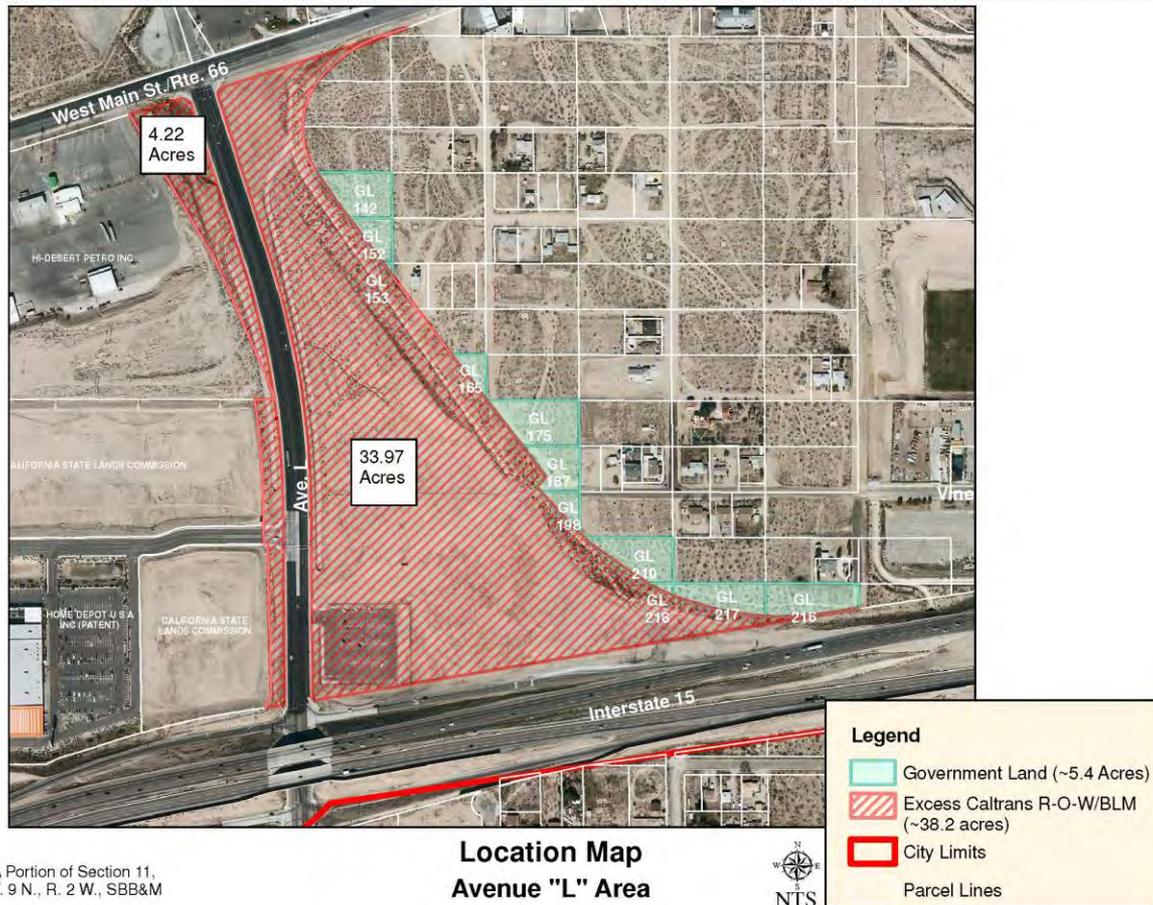
Montara Place Shopping Center



Future Development of Avenue L

- Public / private partnership with development team led by Malcolm Riley & Associates has created the Spanish Trail Specific Plan
 - Over 100 acres of underdeveloped property on both west and east side of Avenue L between the I-15 Freeway and north of Main Street
 - 57.74 acres owned by State Lands Commission and Bureau of Land Management
 - Specific Plan design developed in collaboration with Sater Oil (existing development agreement with City for area north of Main St on Avenue L)

Future Development of Avenue L



A Portion of Section 11,
T. 9 N., R. 2 W., SBB&M

Location Map
Avenue "L" Area

Barstow Industrial Park

- Park comprises approximately 1200 acres of prime industrial property
- City working with project developer to resolve:
 - Infrastructure installation
 - Flood control improvements
 - Rail spur access
 - Project entitlement
- Continuing to work on other potential industrial development projects

Barstow Industrial Park



Barstow Industrial Park - West
Approximately 617.1 Acres



Barstow Industrial Park - East
Approximately 599.26 Acres

Barstow Casino Project

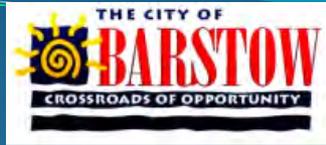
- Continuing to work on obtaining the approvals needed for the Barstow Casino Project
 - The City is currently waiting on the Department of the Interior to make a determination on the project
 - Once federal approvals are obtained, the Los Coyotes Tribe and the City must then negotiate a compact with the State

Barstow Casino Project



Regional Economic Development

- City has collaborated with the other High Desert communities to establish Opportunity High Desert group
 - Regional presence at national events to help bring commercial, industrial and retail development to High Desert
 - Allows us to emphasize regional strengths, and to share demographic and economic development data
 - Helps establish collaboration in all civic areas in region
 - Example- Court closings



PUBLIC IMPROVEMENT PROJECTS

City Infrastructure Improvements

- The City has implemented a very aggressive capital improvement program
 - For FY 2013/14, the City adopted a \$29.1 million capital improvement program budget
- Nearly 30 lane miles worth of streets have been reconstructed during the past two-three years
- The City has slurry sealed nearly 40 miles of streets during the past two years
- A total of nearly 10 miles of City sewer lines have also been repaired / replaced during the past two years

Capital Projects

- Recently Completed
 - Lillian Park ADA Improvements
 - Foglesong Park Restroom/ADA Improvements
 - Sidewalk Repair Project
 - Wastewater Treatment Plant (WWTP) Ponds 1-3 Repair
 - WWTP Effluent Pipe Upgrades Ponds 1-3

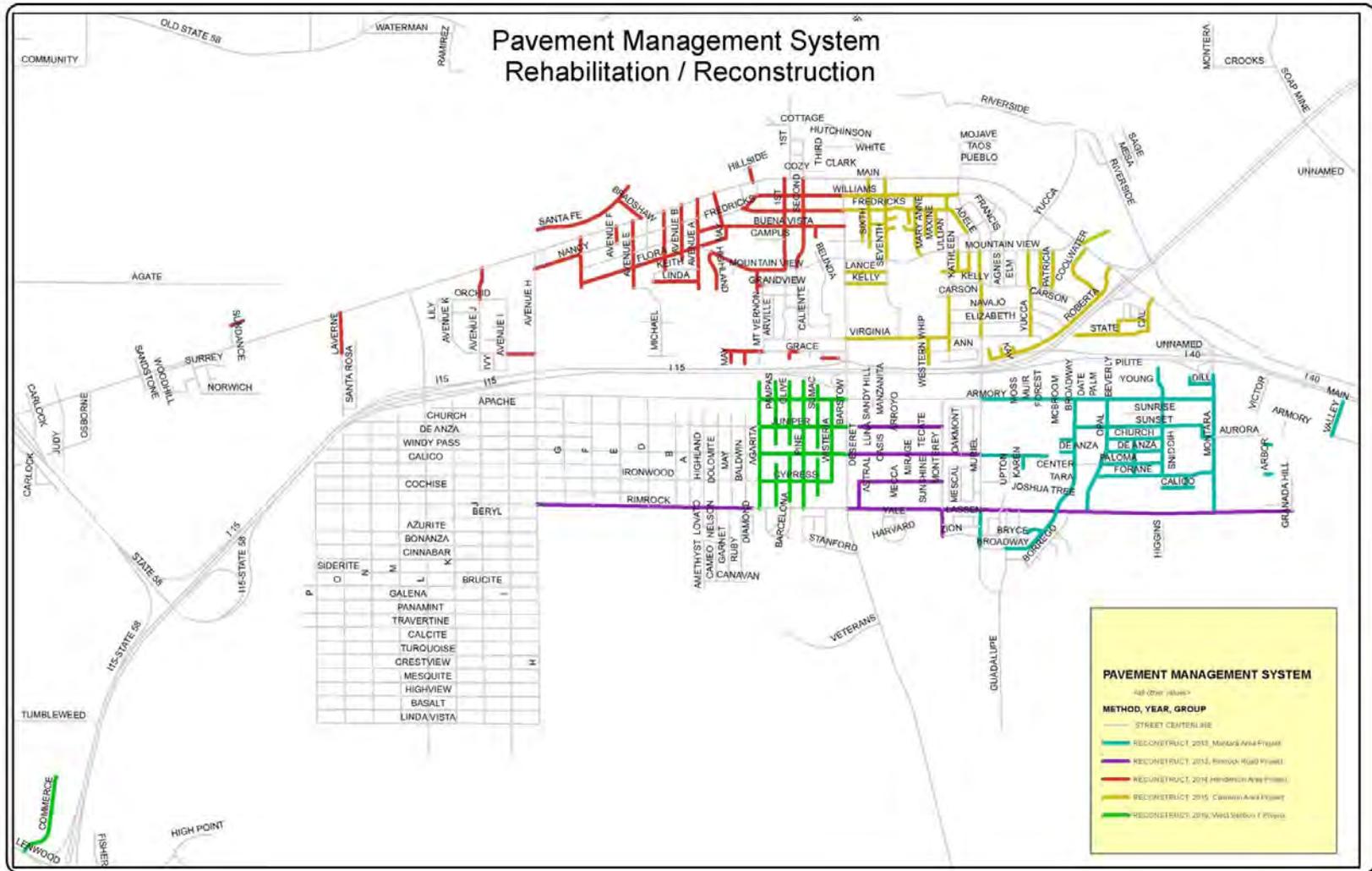
Current Projects Under Construction

- Rimrock Road street reconstruction and Kitchen Dean Wash Flood Control project
- Montara Area street reconstruction
- Lenwood Outlet Area infrastructure improvements
- Miscellaneous street repair
 - First Avenue north of the Mojave River bridge to city limits; Lenwood Road from Main St to Tumbleweed Drive; East Main from Montara to I-40; and others
- Phase I Wastewater Treatment Plant project
 - Upgrade solids and liquids handling processes, and electrical system
- WWTP Effluent Pipe Replacement Ponds 4-8
- Extend communication network backbone to Fire District and WWTP

Future Street and Capital Projects

- Henderson Area Project- FY 14/15
- Cameron Area Project- FY 14/15
- W. Section 7 Area Project- FY 15/16
- WWTP ponds 4-8 repair
- Gateway signage, and on/off ramps and sound wall enhancements
- Foglesong Park Lighting Project
- Dana and Sturnacle Parks Restrooms/ADA improvements

Street Reconstruction Projects



First Avenue Bridge Replacement

- City has been awarded \$44.563 million through the Highway Bridge Program to replace the First Avenue Bridge
 - Currently in the Project Approval / Environmental Design (PAED) Phase
 - After PAED Phase, the design and engineering process will begin
 - Expect construction to begin in 2017
- Intensive maintenance project in late 2012 by Public Services staff resulted in Caltrans removing weight restrictions for the current bridge
- Also applying for replacement of bridge over Mojave River
 - Project Number already received

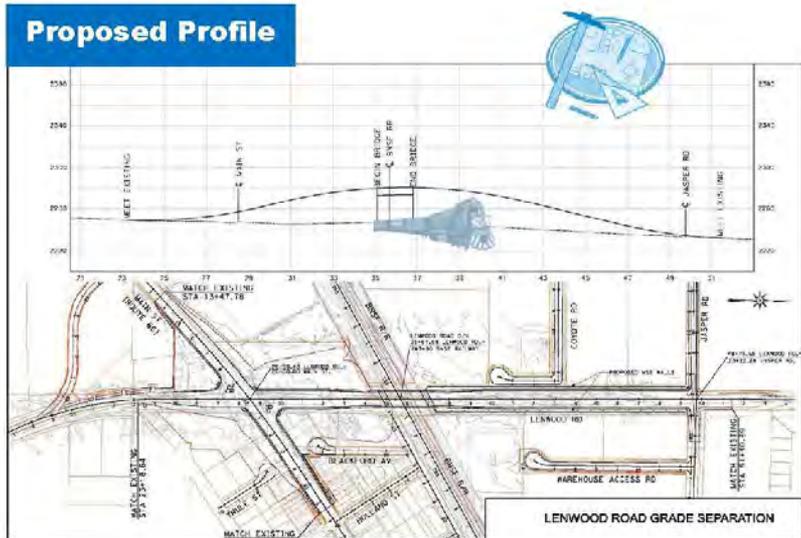
Zone 4 Flood Control Projects

- The City was awarded an \$8.6 million grant from the Zone 4 Flood Control District for the following purposes:
 - Kitchen Dean Wash Drainage Project
 - In progress
 - Laverne Drainage Project
 - Anticipated to begin in June / July 2014
 - Avenue I Drainage Project
 - 2015

Lenwood Grade Separation

- The \$31.5 million Lenwood Grade Separation project is scheduled to begin construction in January 2014
 - SANBAG awarded contract in December, 2013
 - Project planned for completion in 18 months
- The project team is currently coordinating construction schedule and details

Lenwood Grade Separation



Wastewater Treatment Plant Capital Improvements

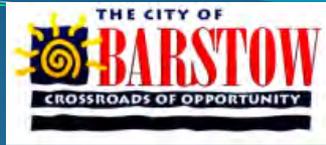
- Phase I Improvements Project underway
 - Major upgrades to the liquids and solids handling processes, and electrical system
- Phase II Project expected to begin in 2015
- In total, the overall improvements are expected to cost around \$10 million

Existing City Facilities

- Former Hospital
 - Comprehensive building review completed, and potential adaptive reuse projects analyzed
- Al Vigil Swim Center
 - Applied for several grants for renovation and update
 - Developing cost estimates and design for possible conversion to community center
- Henderson Pool
 - Developing cost estimates for possible expansion and/or additions

General Plan Update

- Update of General Plan in process
 - Planning Commission hosted visioning workshop; reviewed General Plan goals and policies; developed Vision Statement
 - Council approved General Plan Vision Statement
 - Scheduled completion March 2015
 - Will include Master Environmental Impact Report (EIR)
 - Significantly reduces time and costs associated with environmental review for projects submitted within five years of adoption of Master EIR
 - Plan will be written by City staff with technical reports from consultants for impacts and suggested mitigation regarding biological resources, air quality, noise, traffic and hydrology issues



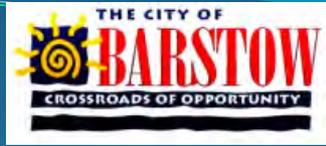
COMMUNITY ENHANCEMENTS / ORGANIZATIONAL PROCESS IMPROVEMENTS

Notable Citywide Process Improvements

- Merger of dispatching operations between the Police and Fire Department has resulted in decreased response times
- Police Dept established city-wide Community Oriented Policing Program based on crime data and citizen input
- Public Safety increased programs to develop positive interactions with community members
- Emergency Preparedness desktop simulations
 - Expect to complete field exercise in 2014
 - Public Safety and Services coordinating in exercises with other agencies
 - 78 volunteers have completed training for Citizens Emergency Response Team
 - Updating Emergency Operations Plan
- Updated training programs in all departments
- Revised grant management policy and established Community Services Foundation
- Upgraded agenda preparation and archival system

Notable Citywide Process Improvements

- Streamlined development approval processes
- Completed military appreciation banner program
- Gained approval with all City bargaining units on financially sustainable MOUs through 2015
- Ordinance revisions – during the past year, 24 ordinances have been adopted by the City Council
- Developed five-year budget forecast and updated capital improvement program
- Maintaining strong financial position while still completing aggressive capital improvement program
- Completing dissolution of Redevelopment Agency with minimal impact to General Fund and meeting all required state-imposed conditions and timelines
- All departments taking proactive approach in addressing problems



QUESTIONS?