

**EXHIBIT A - CITY OF BARSTOW
PROPOSED RATE INCREASE - effective 7/1/24**

Service Type		Current Total Rate	Proposed Total Rate
Residential / Multi Family 3-Barrel Service			
Standard		\$ 31.02	\$ 34.49
Residential 35g Barrel		\$ 28.37	\$ 31.84
Econ Disadvantaged		\$ 28.75	\$ 32.15
Econ Disadvantaged - 35g		\$ 26.42	\$ 29.82
Extra barrel		\$ 7.72	\$ 7.79
Extra Residential Pick-Up		\$ 13.04	\$ 13.47
Additional Bulky Item - (per item)		\$ 17.39	\$ 18.19
Additional Trip Change Bulky Item		\$ 43.48	\$ 45.51
Commercial Barrel - Trash			
Size	Freq		
95	1	\$ 36.36	\$ 32.48
95	2	\$ 71.79	\$ 63.98
95	3	\$ 106.25	\$ 94.48
95	4	\$ 139.77	\$ 123.97
95	5	\$ 172.39	\$ 152.54
Extra Barrel (limit 1)		\$ 18.82	\$ 16.80
Extra Commercial Barrel Pick-Up		\$ 17.29	\$ 15.31
Multi-Family Trash Bins Service			
Size	Freq		
1.5	1	\$ 168.75	\$ 174.61
1.5	2	\$ 307.81	\$ 318.24
1.5	3	\$ 437.77	\$ 452.36
1.5	4	\$ 556.91	\$ 575.20
1.5	5	\$ 673.32	\$ 695.10
1.5	6	\$ 788.76	\$ 814.04
3	1	\$ 223.09	\$ 230.01
3	2	\$ 415.52	\$ 428.02
3	3	\$ 600.03	\$ 617.75
3	4	\$ 775.01	\$ 797.56
3	5	\$ 947.66	\$ 974.86
3	6	\$ 1,119.94	\$ 1,151.77
6	1	\$ 382.37	\$ 393.21
6	2	\$ 714.51	\$ 734.10
6	3	\$ 1,032.05	\$ 1,059.67
6	4	\$ 1,331.92	\$ 1,366.88
6	5	\$ 1,627.82	\$ 1,669.77
6	6	\$ 1,922.99	\$ 1,971.91
Commercial Trash Bins Service			
Size	Freq		
1.5	1	\$ 166.18	\$ 161.78
1.5	2	\$ 307.36	\$ 297.52
1.5	3	\$ 441.31	\$ 425.67
1.5	4	\$ 566.37	\$ 544.58
1.5	5	\$ 689.59	\$ 661.48
1.5	6	\$ 811.86	\$ 777.46
3	1	\$ 230.49	\$ 217.48
3	2	\$ 434.08	\$ 406.93
3	3	\$ 629.73	\$ 588.07
3	4	\$ 815.84	\$ 759.28
3	5	\$ 999.64	\$ 927.97
3	6	\$ 1,183.02	\$ 1,096.27
6	1	\$ 412.42	\$ 384.15
6	2	\$ 783.26	\$ 725.02
6	3	\$ 1,143.01	\$ 1,054.27
6	4	\$ 1,488.54	\$ 1,368.74
6	5	\$ 1,831.90	\$ 1,680.79
6	6	\$ 2,174.48	\$ 1,992.06
Temporary Bin	3 yard bin	\$ 126.86	\$ 122.83
Commercial Trash Compactor Bins			
Size	Freq		
3	1	\$ 344.89	\$ 308.74
3	2	\$ 662.88	\$ 589.45
3	3	\$ 972.93	\$ 861.85
3	4	\$ 1,273.44	\$ 1,124.32
3	5	\$ 1,571.64	\$ 1,384.27
3	6	\$ 1,869.42	\$ 1,643.83
4	1	\$ 448.52	\$ 400.03
4	2	\$ 864.12	\$ 765.72
4	3	\$ 1,270.04	\$ 1,121.27
4	4	\$ 1,664.74	\$ 1,465.16
4	5	\$ 2,056.31	\$ 1,805.66
4	6	\$ 2,447.48	\$ 2,145.76

Service Type		Current Total Rate	Proposed Total Rate
Multi-Family Organics			
Barrel Size	Freq		
35Gal	1	\$ 38.05	\$ 39.82
35Gal	2	\$ 61.95	\$ 64.87
65Gal	1	\$ 39.01	\$ 40.84
65Gal	2	\$ 63.80	\$ 66.80
Food Waste Service - Commercial/Multi Family Service			
Bin Size	Freq		
2	1	\$ 188.55	\$ 180.94
2	2	\$ 351.09	\$ 334.80
Barrel Size	Freq		
35Gal	1	\$ 27.47	\$ 25.98
35Gal	2	\$ 54.13	\$ 51.07
35Gal	3	\$ 79.78	\$ 75.14
35Gal	4	\$ 104.51	\$ 98.23
35Gal	5	\$ 128.34	\$ 120.38
65Gal	1	\$ 36.36	\$ 32.48
65Gal	2	\$ 71.79	\$ 63.98
65Gal	3	\$ 106.25	\$ 94.48
65Gal	4	\$ 139.77	\$ 123.97
65Gal	5	\$ 172.39	\$ 152.54
Green Waste - Commercial/Multi Family Service			
Bin Size	Freq		
2	1	\$ 227.16	\$ 228.69
2	2	\$ 399.83	\$ 400.45
Barrel Size	Freq		
35Gal	1	\$ 62.81	\$ 63.26
35Gal	2	\$ 111.99	\$ 112.23
65Gal	1	\$ 89.94	\$ 89.16
65Gal	2	\$ 166.14	\$ 163.97
Roll-Off			
Roll-Off Box		\$ 286.47	\$ 297.81
Compactor Box		\$ 324.02	\$ 337.12
End Dump		\$ 268.04	\$ 278.80
Dry Run		\$ 60.40	\$ 63.20
Tilthopper		\$ 42.29	\$ 44.25
Delivery Charge (tilthopper)		\$ 42.29	\$ 44.25
Rental fee (per day)		\$ 26.58	\$ 27.82
Miscellaneous Rates			
Extra bin pick-up		\$ 49.08	\$ 50.90
Overflow Charge - Bins Only		\$ 95.23	\$ 99.66
Return Check Charge		\$ 25.00	\$ 25.00
Lien Administrative Fee		\$ 47.25	\$ 45.00
Locking Bin		\$ 12.08	\$ 12.64
Locking Bin Set Up - One Time		\$ 38.79	\$ 40.60
Clean-Out service		\$ 104.21	\$ 109.07
Recycling Contamination Fee - Barrel		\$ 13.70	\$ 14.33
Recycling Contamination Fee - Bin		\$ 48.10	\$ 50.35
FW Contamination Fee - Commercial Barrel		\$ 59.96	\$ 62.76
FW Contamination Fee - Commercial Bin		\$ 59.96	\$ 62.76
Barrel Exchange (first exchange free) ⁽¹⁾		\$ 19.04	\$ 19.93
charge does not apply to graffiti or damaged barrels			
Barrel Replacement ⁽²⁾		\$ 82.06	\$ 85.88
resdl-customer damaged, comml-lost or stolen			
Bin Exchange (first exchange fee)		\$ 95.23	\$ 99.66
charge does not apply to graffiti or damaged bins			
Bin Replacement + actual cost of bin comml-lost or stolen		\$ 105.51	\$ 110.42
Special Services		181.22/hr	189.65/hr
(min 1/2 hour)			
Shopping Cart Retrieval		\$ 20.85	\$ 21.82
Certificate of Destruction		\$ 127.41	\$ 133.34
Late Charge		10.0%	10.0%
Interest		1.5%	1.5%
Push-Out (bins)			
0-50 feet		N/C	N/C
51-75 feet	1	\$ 27.50	\$ 28.77
51-75 feet	2	\$ 55.00	\$ 57.54
51-75 feet	3	\$ 82.50	\$ 86.31
51-75 feet	4	\$ 110.00	\$ 115.08
51-75 feet	5	\$ 137.50	\$ 143.85
76+ feet	1	\$ 82.49	\$ 86.33
76+ feet	2	\$ 164.98	\$ 172.66
76+ feet	3	\$ 247.47	\$ 258.99
76+ feet	4	\$ 329.96	\$ 345.32
76+ feet	5	\$ 412.45	\$ 431.65

⁽¹⁾ An exchange occurs when a customer requests to swap out their barrel/bin for a clean one. The first exchange is free. There is no fee to exchange a barrel that was damaged through regular wear and tear or if it was graffitied.
⁽²⁾ A replace occurs when a customer requests a new barrel/bin because theirs was lost/stolen.